

MINUTES Tennant Creek LA Meeting

Barkly Regional Council's Tennant Creek LA Meeting was held in the Council Chambers on Wednesday 4 September 2024 at 4:45 pm.

Chris Kelly

Chief Executive Officer

OUR VISION

We strive to be a responsive, progressive, sustainable council which respects, listens to and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policies and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do, and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council.

We will be a responsive Council.

We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.



BARKLY REGIONAL COUNCIL

ACKNOWLEDGEMENT TO COUNTRY

We acknowledge the Traditional Owners of Warumungu, Mudberra, Jingili, Wakaya, Wambaya, Waanyi, Walpiri, Warlmanpa, Alyawarr, Anmatyerre and Kaytetye Countries on which Barkly Regional Council live and work, the lands which we meet on today, and recognise their continuing connection to land, waters and culture. We pay our respects to the ancestors and elders of these lands, past, present and emerging.

May we continue to work together to Deliver sustainable outcomes through a process Based on mutual respect and understanding.

AUDIO RECORDING OF MEETING

An audio recording of this Local Authority meeting is being made for minute-taking purposes as authorised by Council Policy *Audio Recordings of Meetings*. Local Authority Members may request, via majority vote if required, that no recording is made where issues of legitimate cultural or spiritual significance are to be discussed.



1 OPENING AND ATTENDANCE

1.1 Authority Members Present

- Darrin Whatley (Chair)
- Heather Burton
- Pennie Cowin
- Len Holbrok
- Greg Marlow
- Russell O'Donnell
- Sharen Lake
- Lorraine Gibson

1.2 Staff and Visitors Present

- Chris Kelly(CEO, BRC)
- Jeff MacLeod (Official Manager)
- Brody Moore (Director of Operational Services)
- Murray Davies (Director of Corporate Services)
- Surya Godavarthi (Director of Infrastructure and Fleet)
- Sagar Chand (Acting Director of Community Services)
- Paul Hyde Kaduru (Local Authority Coordinator)
- Sally OCallaghan (Regional Director- Barkly, DIPL)
- John Jablonka (Access to Justice)
- Kevin Banbury (Access to Justice)

1.3 Apologies To Be Accepted

- Nathan Mills (Deputy Chair)
- Diana Stokes

1.4 Absent Without Apologies

Nil

1.5 Resignations

Anthony Pickle has resigned from his position as he is no longer residing in the community of the Local Authority. He has submitted his resignation to Chair Darrin Whatley.



1.6 Code of Conduct - BRC

MOTION

That the Local Authority notes and accepts the Code of Conduct provided from the Local Government Act.

RESOLVED

Moved: LA Member Russell O'Donnell Seconded: LA Member Penelope Cowin

CARRIED UNANIMOUSLY

Resolved TCLA-24/82

1.7 Disclosure of Interests

Nil

1.8 Review of Disclosure of Interest

Nil

2 CORRESPONDENCE

Nil

3 CONFIRMATION OF PREVIOUS MINUTES

Confirmation of previous Minutes

3.1 Confirmation of previous Minutes

MOTION

That the Local Authority receive and confirm the minutes of the previous meeting held on 08/05/2024.

RESOLVED

Moved: LA Member Greg Marlow Seconded: LA Member Penelope Cowin

CARRIED UNANIMOUSLY

Resolved TCLA-24/83



4 GENERAL BUSINESS

General Business

4.1 Funding Commitments

MOTION

The Local Authority has allocated the following funding:

- a) \$50,000 for gym equipment upgrades.
- b) \$50,000 for the strategic development of the swimming pool.
- c) \$30,000 for the desexing program by the vet.
- d) \$23,000 for holiday programs for kids (\$10,000 for September/October school holidays and \$13,000 for December school holidays).
- e) \$40,000 for library upgrades (automatic doors and a photocopy machine).

RESOLVED

Moved: LA Member Russell O'Donnell Seconded: LA Member Sharen Lake

CARRIED UNANIMOUSLY

Resolved TCLA-24/89

General Business

4.2 Speed limit on Peko road

MOTION

The Local Authority recommends that the Council write a letter to the Department of Infrastructure, Planning and Logistics (DIPL) on behalf of the Local Authority. The letter to express concerns regarding the current speed limit on Peko Road and propose that the speed limit of 50 km/h be extended past the bypass road.

RESOLVED

Moved: LA Member Penelope Cowin Seconded: LA Member Heather Burton

CARRIED UNANIMOUSLY

Resolved TCLA-24/90



General Business

4.3 Recommendation for Action on Parked Car on Windley Street

MOTION

The Local Authority recommends that the Council take action regarding a parked vehicle on Windley Street in accordance with established procedures.

RESOLVED

Moved: LA Member Penelope Cowin Seconded: LA Member Darrin Whatley

CARRIED UNANIMOUSLY

Resolved TCLA-24/91

General Business

4.4 Information on upcoming Council elections - Jeff MacLeod

SUMMARY

Jeff MacLoed (Official Manager) has provided the following information to the members:

- **Election Nomination Dates:** Nominations for the council elections will open on September 20th and close on October 10th.
- **Information Sessions:** The Council will conduct sessions to explain the roles and responsibilities of councilors.
- **Resignation Requirement:** LA members wishing to contest in the council election must submit a written resignation to the executive staff of the Council.
- **Reinstatement Process:** If the election bid is unsuccessful, the member may request reinstatement by writing to the executive staff.



General Business

4.5 Other matters discussed

- Darrin Whatley, Chair, has informed the members of his intention to step down from the Chair position while wishing to continue as a member. He has requested that members consider this change and discuss it in upcoming meetings. Interested members may express their interest in the following couple of meetings.
- Local Authority members have expressed concerns about parking issues in the town, particularly regarding caravans on the main street. The Local Authority has requested that the Council engage with the police on this matter and provide an update in the upcoming meetings.
- Len Holbrook has raised concerns about the clarity of the signage at the town entry, which currently states, "Keep right through the town." He noted that the message is not sufficiently clear. In response, Local Authority members have requested that the Council provide clearer information on the website explaining the requirement for drivers to keep right due to angled parking, particularly for those not stopping in the town. Chris (CEO) has responded that the Council's website will be upgraded soon and would include the necessary clarification on this issue.

5 FINANCE REPORTS

Finance Reports

5.1 LAPF statement

MOTION

That the Local Authority receives and confirms the financial information provided for the Tennant Creek Local Authority Projects.

RESOLVED

Moved: LA Member Russell O'Donnell Seconded: LA Member Len Holbrok

CARRIED UNANIMOUSLY

Resolved TCLA-24/84



6 REPORTS FROM BARKLY REGIONAL COUNCIL

Reports from Barkly Regional Council 6.1 Report from the Acting Director of Community services

SUMMARY

- Services Provided:

- Tennant Creek Youth Centre (TCYC)
- Youthlinx
- Gym

- Funding:

- TCYC: Funded by the National Indigenous Australians Agency (NIAA)
- Youthlinx: Funded by the Department of Territory Families, Housing and Communities (TFHC)
- Gym: Operates on membership fees, exploring additional funding sources
- Acknowledgement: RN Employment Services donated \$10,000 towards the Gym

- Operational Information:

- Tennant Creek Youth Centre: 3 PM 8 PM, every day
- Youthlinx: 4 PM 8 PM (Weekdays only)
- Gym:
- Weekdays: 6 AM 10 AM, 3 PM 8 PM
- Saturday: 8 AM 12 PM

External Stakeholder Engagement:

- Discussion with TFHC on School Holiday Funding
- WHS Inspection/Consultation for Signage
- Consultation with John Moriarty Foundation on TCYC Operational Plan
- Collaboration with Barkly Arts for Desert Harmony Festival
- Community Night on 29th August at Civic Hall featuring Kobie Dee

Upcoming Activities:

- School Holiday Program
- Food Survey with Youth
- Deadly Funny Comedy Show on 25th September



Reports from Barkly Regional Council 6.2 Report from the Director of Corporate Services

SUMMARY

- Recent Activities:

- Managed, collated, prepared, and submitted the 2024-25 Regional Plan (Feb-June 2024)
- Preparing the 2023-24 Annual Report, due by 15th November
- Reviewed organizational risk and further developed policies and procedures
- Developed a new human resources and payroll system (started December 2023; ongoing)
- Restructured Council's records and archives processes, including the rollout of a new records management system (ongoing)
- Implemented substantial IT improvements, replacing outdated software, equipment, and processes

- Upcoming Election:

- Election for the next Barkly Regional Council on 2nd November
- Nominations open on 20th September

- Support to CEO and Council:

- Assists in managing group risk across the organization
- Annual Budget approved in June Ordinary Council meeting, included in the Regional Plan

- Critical Employee Recruitment:

- Appointments:
- Surya Godavarthi as Infrastructure Director
- Susan Steele as Community Services Director
- Resignations:
- Sagar Chand, Regional Manager, Youth, Sport, and Recreation
- Payroll Coordinator (last day 30th August, temporary contractor engaged, role moves to Finance)

-New Hires:

- Records Officer (commenced 4th September)
- -Ongoing Recruitment:
- Fleet Manager and Project Coordinator
- Library Coordinator
- Swimming Coordinator
- Regional Manager Operations North (includes Tennant Creek council services)



Reports from Barkly Regional Council 6.3 Report from the Director of Infrastructure and Fleet Services

SUMMARY

1. Potholes in Tennant Creek

- Plan: Fill potholes in the back lanes of Ambrose Street by October 2024.
- Background: Safety concerns due to numerous potholes.
- Budget: Costs covered by the current maintenance budget.

2. Peko Park Upgrade

- **Funding:** \$30,000 secured for public toilet repairs; proposal to allocate an additional \$100,000 for comprehensive upgrades.
- **Plan:** Collaborate with Barkly Arts and NT Police for enhanced social activities and install a mural dedicated to the Stolen Generations.
 - Risk: Project delays and funding shortfalls could impact success.
 - Consultation: Engage with stakeholders to finalize plans and secure additional funding.

3. Swimming Pool Upgrades

- **Plan:** Major overhaul, engage consultant and quantity surveyor for project scope and cost estimate.
 - Budget: \$50,000 for consulting services and preliminary design work.
 - Risk: Potential funding delays and unforeseen costs.
- **Consultation**: Immediate engagement of consultants with detailed plans expected in a few months.

4. Water Bubblers Installation

- **Plan:** Install water bubblers at various locations in Tennant Creek (Eldorado Crescent, Cemetery, Peko Park, Civic Hall, Kathleen Park, Hilda Park).
 - Budget: Estimated \$15,000 per unit, pending utility proximity.
 - Risk: Increased costs if utilities are not within a 50-meter radius.
- **Consultation:** Ongoing with utility providers to confirm locations and establish the project timeline.

5. TC Wi-Fi Hotspots Project

- Project Name: TC Wi-Fi Hotspots

- **Project Value:** \$300,000

- Timeline:

Scoping Completed: March 2024
 Quotes Completed: July 2024
 Initiation Commenced: August 2024
 Completion By: October 2024

- Overview:

- **Objective:** Provide free Wi-Fi at designated locations in Tennant Creek and two areas of Julalikari: Wuppa and Tingkarrli.
- Status: Project commenced in August 2024, with concrete slabs and picnic tables installed.



6. Weighbridge at TC Landfill Project

- Project Name: Weighbridge at TC Landfill

- Project Value: \$250,000

- Timeline:

Scoping Completed: April 2024
Quotes Obtained: May 2024
Initiation: January 2025
Completion: February 2025

- Overview:

- Original plan: Procure a 20m x 5m weighbridge.
- Adjustment: Opted for a 15m x 5m weighbridge, saving \$21,301 AUD including GST.
- Status: Weighbridge delivered, awaiting rezoning of the landfill.

- Next Steps:

- During the 15-week rezoning period:
- Obtain quotations for civil works.
- Select a contractor.
- Prepare for installation and calibration with an expert.
- No further updates until rezoning is complete.

7. Sealing Laneways Project

- Project Name: Sealing Laneways

- **Project Value:** \$413,000

- Timeline:

- Scoping Completed: June 2024
- Expected Commencement: April 2025
- Completion By: May 2025

- Overview:

- Objective: Seal several laneways in Tennant Creek.
- Contractor Selection: Via Local Buy or public quotation process.
- Approvals: Contractor to obtain approvals from CLC, DIPL, Power & Water, and environmental authorities.
- Timeline: The entire process, including obtaining approvals, is expected to take approximately four months.

- Next Steps:

- Select the contractor.
- Obtain necessary approvals.
- Begin work after the wet season ends in 2025.

8. Street Lighting at Karguru Camp Project

- Project Name: Street Lighting at Karguru Camp

- **Project Value:** \$100,000

- Timeline:

- Scoping Completed: April 2024



- Quotes Obtained: May 2024
- Completion: Dependent on finalizing footpath design and securing funding

- Overview:

- Objective: Install new solar-powered street lights along the 430-meter-long Karguru Camp Road.
- Status: Lights have been delivered, project plan and footpath design completed.
- Funding: Barkly Regional Council is working with Territory Families to secure funding and confirming road ownership with Crown Land.

- Next Steps:

- Confirm funding for the footpath.
- Obtain quotations and select a contractor.
- Install the lights and footpaths simultaneously once funding is secured.

Reports from Barkly Regional Council 6.4 Report from the Director of Operational Services

SUMMARY

Human Resources:

- Completed organizational restructure to better serve communities.
- Created two new senior positions: Regional Manager Operations North and Regional Manager Operations South.
- Operations Directorate now includes Town Pool, Children's Splash Pads in Ali Curung and Elliott, and the Libraries.
- Recent resignation of the Pool Coordinator for Tennant Creek; advertising has commenced.

Municipal Services:

- **-Parks and Open Spaces:** Maintenance of public parks, shared spaces, and football oval continues. Grass seed to be placed on Purkis Reserve; regular damage reported by contractor.
- Roads: Upcoming audit of roads, paths, street lights, and signs.
- Waste: Rubbish bin runs continue twice weekly to community.
- Landfill: EPA and Patta Aboriginal Corporation inspected Tennant Creek Landfill with positive initial feedback. New Tip Shop to open soon; Sims Metal crushing and removing vehicles.
- Lake Maryanne: Upcoming works to remove trees and overgrowth from the retaining wall; ongoing graffiti removal.
- Town Pool: Reopened to the public on 1st September; Early Morning Swimmers on 31st August.
- **Libraries:** Resignation of Library Coordinator Linda Rice; new Library Coordinator Chris Kincross hired.



7 VISITOR PRESENTATIONS

Visitor Presentations

7.1 Presentation from Access to Justice in Barkly

SUMMARY

- **Study Overview:** In 2020, the Jubunna Institute conducted a study titled "Access to Justice in the Barkly Revisited," in collaboration with Legal Aid, NAAJA, CAWLS, and CAAFLU. This study assessed legal needs and services in communities such as Tennant Creek, Ali Curung, and Elliott.
- **Study Findings:** The report highlighted various justice issues faced by these communities and proposed 16 recommendations for improving the justice system. Key recommendations included enhancing local access to legal assistance, better information dissemination, and the provision of interpreter services.
- MOU Development: Discussions are underway with Chris (CEO) to develop a Memorandum of Understanding (MOU) between Barkly Council and the Access to Justice Project. This MOU aims to enhance collaboration among legal services to better support community members in preventing and addressing legal problems.
- **Community Focus:** The MOU is being shaped based on feedback from stakeholder interviews across the Barkly region, highlighting the importance of addressing housing issues and debt through legal services.
- **Service Equity:** The goal is to ensure equitable access to legal services for all community members, including those living remotely. This includes connecting individuals with appropriate services and addressing high legal needs in Tennant Creek.
- **Educational Initiatives:** Plans are in place to provide education about legal rights in schools to young people and to promote awareness of available legal services.

- Additional Resources:

For free information on anything legal please call the Legal Aid Helpline 1800 019343 - there is no wrong question. Helpline staff can answer many common queries and can help find answers and assistance with any issue that people may have.

For online plain language information in a range of formats on common legal topics in the NT visit www.lawinfont.org.au

For more detailed information on NT law, visit the law handbook online.

NT legislation can be found here https://legislation.nt.gov.au/



Visitor Presentations

7.2 Presentation from the Department of Infrastructure, Planning and Logistics - Sally OCallaghan

SUMMARY

Sally O'Callaghan, Regional Director of the Barkly region from the Department of Infrastructure, Planning and Logistics, has provided an update on ongoing projects to the Local Authority members. Please refer to the below attached document for detailed information.









DEPARTMENT OF INFRASTRUCTURE, PLANNING AND LOGISTICS

Status Report TKT00040

Tennant Creek Paterson Street Streetscape -Recoverable works project with BRC August 2024

Project Authorisation: \$2.95M.

Funding is comprised of \$1.5M from the Turbo program (TOT00030) and \$1.45M granted by DIPL in 2018 to the Barkly Regional Council (BRC) as a recoverable works grant (TKT00040).

Date of Update: 01 September 2024

Project Manager: Alex Harding (DIPL consultant)

Current Status:

In construction.

High Risk Items:

- Negative stakeholder reactions due to the full scope of works not being delivered.
- Business disruption during construction works.
- Excavation works may identify previously unknown underground services, resulting in project cost and
- Negative feedback from local businesses on project design and scope.

Safety:
Safety in Design report included in the 100% drawing issued; no issues identified during this reporting

Project Update:

- Construction tender awarded in May 2024.
- DIPL and contractor currently in the construction planning phase and undertaking review of design, shop drawings development, management plans development, site investigations and stakeholder consultation. It is expected site investigation works to identify potential clashing services will commence in early
- DIPL have contacted Barkly Regional Council to finalise transfer of funding as per the funding agreement.

Timeline (construction of main works - Streetscape):

December 2023 **Tender Closing** January 2024 Contract Commencement May 2024 Completion (24 weeks) anticipated November 2024

Recent Awarded Works:

Design (Comp 908 TOT00030)

Contractor/Consultant: Susan Dugdale Associates Tender number: T20-2249

Contract order: CT2005/21

Painting of Lightpoles (Comp 008 TOT00030)

Contractor/Consultant: R E Harris Master Painters Tender number: T23-1199

Contract order: ST5029/23

Battery Hill Mining Centre Entry Signage (Comp 010 TOT00030)

Contractor/Consultant: Bluedust Unit Trust Tender number: T23-1343

Contract Order: ST5033/23

Fennant Creek - Paterson Street - Streetscape - Status Report



Streetscape (Comp 006 TOT00030) Contractor/Consultant: LA Build Pty Ltd Contract Order: TW52-2324

Tender number: F23-0110

Financials (Excluding GST):

Project Authorisation: \$2.95M.

Funding is comprised of \$1.5M from the Turbo program (TOT00030) and \$1.45M granted by DIPL in 2018 to the Barkly Regional Council (BRC) as a recoverable works grant (TKT00040).

Project Authorisation	\$1 450 000.00					
Recovered to date	\$21 686	.36				
Description	Provision	Uncommitted	Committed	Expenditure		
Project Totals	\$22,390	\$704	\$21 686.36	\$21 686.36		
Traffic Impact Assessment Report	10 536.36	0	10 536.36	10 536.36		
Concept Drawings	10 800	0	10 800	10 800		
Tims Design & Draft - Tier 1	350	0	350	350		
PM Resource - Aecom	704	704				

Description	Comp	Provision	Uncommitted	Committed	Expenditure
Project Totals		\$2 130 602	\$1 414 612	\$711 082	\$605 117.55
Streetscape Works	006	\$1,390,000	\$1,390,000	0	0
Streetscape – Light Posts	008	\$89 091		\$89 090	\$89 090.91
Battery Hill Entrance Sign	010	\$161,320		\$161,320	0
Streetscape Compliance Audit	800	5 000	5 000		
Streetscape - NT Build	900	4 905	4 905		
Streetscape – Bennett Design	904	80 560	0	80 560	80 560.58
Streetscape – Bennett Design	905	2 727	0	2 727	2 727.27
Streetscape - Design T20-2249	908	\$348,311	0	348 311	340 462.50
Streetscape - AECOM PM	909	9 713		9 712	9 712.50
PM Resource – AECOM T19- 1839A	920	\$72,446		\$72,446	\$70,112
PM Resource – Harding T23- 1222	921	\$26,481		\$26,481	\$26 481.79
PM AH - Streetscape	923	\$14,849		\$14,849	\$14,212.50

 $\label{lem:condition} \textit{Fennant Creek} - \textit{Paterson Street} - \textit{Streetscape Upgrades} - \textit{Status Report}$





DEPARTMENT OF INFRASTRUCTURE, PLANNING AND LOGISTICS

Status Report-TKT00030

Purkiss Reserve Upgrades August 2024

Project Authorisation:

\$9M

Date of Update:

02 September 2024

Project Manager:

Anthony Bale/AECOM (DIPL Consultant)

Current Status

- Tennis court surface was painted including line marking completed (tennis and volleyball). Tennis court nets are to be installed as a final item on handover.
- On-street carpark base-course layer is compacted and complete. Spray seal layer is complete and awaits line marking work to commence - estimated commencement week 2 September.
- All bollards for both the northern and southern off-street carpark have been installed except a few to allow access to the multipurpose field for turf installation.
- Irrigation commissioning is nearly complete.
- Tank compound fencing complete with gate now hung.
- Stormwater pipes in front of Sporties have been replaced by BRC's plumbing contractor, however the finish levels were not suitable to allow the checkered plate installation. BRC has been notified of the issue and was requested to engage their contractor again to rectify the
- An additional EOT for the contract is to be submitted to accommodate turf installation.
- EOT arising from tank liner replacement works not aligning with turf installation i.e. the tanks need to be commissioned to allow watering of turf.
 - Turf installation is to commence early September and requires two weeks to complete the work.
- The use of the stonewall additive for the spray grass was approved for use. The additive removes the requirement of irrigation and minimises the effects of erosion arising from the wet season.
 - The use of the additive will reduce the overall water use of the project. The majority of the water will be used to establish the turf.

Remaining scope of work status

- Finalisation of topsoil and irrigation commissioning in progress
- Line marking for all carparks to commence week beginning with 02/09
- Wheelstops are to be installed after line marking complete
- Oval furniture concrete slabs and seating to commence week beginning 02/09
 - Freight of furniture in progress
 - Furniture was originally delayed due to material shortages, followed by materials damaged during freight to the furniture manufacturer creating a longer lead time.
 - Turf installation and spray grass application to commence the week beginning 09/09

 o Approximately 10 days will be required to complete the works

 - Final bollards to be installed once all turf has been delivered to the site
 - Line marking of the multipurpose field is to be conducted after the turf's root establishment

Proposed site walkover and handover dates

- Remote Concrete NT and AECOM to conduct a walkthrough on either Wednesday 18th September/Thursday 19th September
- Final handover anticipated for Friday 20th of September

High Risk Items

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TKT00030 - Purkiss Reserve Upgrades - Status Report

Safety

- Ongoing safety item local foot traffic walking through the project site and moving the temporary fencing is still an ongoing issue. However, the observation of local foot traffic walking through the site and moving the temporary fencing has reduced. Remote Concrete continue to highlight the local foot traffic as a part of the morning pre-start meetings with their personnel.
- Vandalism and damage to the site have been an ongoing issue and the Contractor has

- implemented measures to manage the ongoing issues by:

 Requested additional night patrols to be conducted within the project site.

 Cosmetic damage e.g. graffiti has been noted in the project and has been removed. A final cleaning of equipment will take place before/during the Remote Concrete and AECOM walkover.
 - The use of the spray grass additive will remove the irrigation requirements for the spray grass to be established hence the likelihood of temporary irrigation being damaged is completely removed.

Timeline for Major Construction

Contract Start Date 19/07/2023 Contract Finish Date 22/12/2023 31/08/2024 Revised Finish Date Forecast Finish Date 17/09/2024 Defects Liability Period End Date: 18/09/2025

Recent Awarded Works
Construction Major Works (Comp 017)

Remote Industries Australia Pty Ltd (Tender number: T21-1267) Contractor/Consultant:

Contract: TW1-2223

Extensions of Time for Contract

Contract # TW1-223	Description	Status	
EOT 1	EOT request arising from wet season delay and additional scope of work totalling 199 days	approved	
EOT 2	EOT requesting arising from tank liner replacement arising from vandalism not lining up with turf installation works.	pending submission by Contractor	

Description	Provision	Uncommitted	Committed	Expenditure
Project Totals	\$9,000,000	\$378,348	\$8,642,016	\$6,253,916
Contingency	376,984	376,984		
T1 Guard Solutions	2,273		2272.73	2,272.73
ST5091/19 Harvey Developments	490,089		490,089.17	490,089.17
Norsign	1,331		1,330.77	1,330.77
Lavery Plumbing	399		399.05	399.05
ST5038/20 - Barkly Shire	33,900		33,900	33,900
GK Building	4,531		4,531.55	4,531.55
T20-1630 Demolition of structures	73,810		73,810	70,180
T20-1573A Fence and Pathways	247,525		247,525.70	247,525.70
Barkly Plumbing	535		534.98	534.98
TW1-2223 Major Building and Civil	6,868,026	1363.60	6,869,389.60	4,502,598.60
Audit	4,227		4,227.27	4,227.27
Probity Advisory Services	3,563		3,562	3,562.50
NT Build	9,889		9,889	9,889
Design Consultancy	3,718		3,718.10	3,718.10
T1 – Design	40,893		40,893.53	40,893.53
CD2105/20 TPM	123,006		123,006	123,006
CT2007/19 Bennett Design	458,566		458,565.94	458,565.94
T1 Guard Solutions	4,224		4,224	4,224
CT2014/19 Guard Solutions	2,170		2,170	2,170

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TKT00030 - Purkiss Reserve Upgrades - Status Report

T1 - Bennett Design	3,297	3,297	3,297
AECOM Consultancy	94,355	94,355	94,355.90
CD2096/20 RPPM	1,683	1,683	1,683
Probity Service Fee	1,540	1,540	1,540
WSP Consultancy	34,925	34,925	34,925
CD2016/21 DCWC	1200	1,200	1,200
Value Managed Design Costs	1,600	1,600	1,600
T1P-2585 Design & Drafting	910	910	910
T19-1839A PM Resource AECOM	110,831	110,831	110,831

Contract Variations

Major	Works	Contract:	TW1-222	3

co	Description	Date Received	Status	Amount Excl GST
1	Degrub site and remove existing electrical poles		Approved (CO 1)	\$12,795.45
2	Cost adjustments, temporary irrigation, deletion of toilet blocks, reduction of concrete path, reduction of road area		Approved (CO 2)	-\$727,640.92
3	Connection to irrigation water tanks to main supply		Approved (CO3)	
4a	Tennis/netball court – replace damaged concrete slab (southern court), supply and install FCR layer, and supply and install concrete slab	ž.	Approved	\$204,475.00
4b	Removal of kerbing and stormwater from off-street parkiing		Approved	\$171,913.84
5	Client requested volleyball line marking to be supplied to two courts. New line marking colour to match with existing volleyball line marking. Southern off-street carpark: supply and installation of steel bollards at 1500 mm spacing centre-to-centre with the provision of removable bollards for vehicle access at the existing toilet block, adjacent to the tennis courts - approx. 54 m alignment length. Northern off-street carpark: supply and installation of steel bollards at 1500 mm spacing centre-to-centre with the provision of removable bollards for vehicle access to AFL field and Multipurpose field - approx. 70 m alignment length Supply and installation of compound fence including access gate for the water tanks. Original construction drawings noted that the fence was a "future fence" and was not included in the original pricing. Supply and installation of new black chain-mesh to match with existing tennis court fence height, including 3 pedestrian gates (2 existing locations, 1 new location). Paint existing poles and rails (bottom and top) to match with new black chain-mesh Relocation of existing switchboard to be installed adjacent to new pedestrian access gate, including the supply and installation of electrical conduit to connect the existing tennis court lighting (north and south). Make-qood of damaged lighting fixtures and poles	07/06/2024	Approved	\$232,000.00
	within northern tennis court Install manual timer switch calibrated to 2 hours shut- off for all lighting of tennis court	07/06/0004		
6	Negative Variation – removed out of scope per Client Request	07/06/2024	Approved	\$251,000.00

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TKT00030 - Purkiss Reserve Upgrades - Status Report

	Shared concrete footpath within the southeast corner of the site,			
	Southern off-street carpark asphalt surface changed to concrete finish,			
	Service road connecting the southern off-street carpark to the southeast corner of the site,			
	Oval furniture quantities were reduced in lieu of the removal of the concrete path within the southeast corner of the site.			
	Existing tennis court fencing - patching and materials (Client requested new tennis court fencing be supplied and installed instead).			
7	Supply and installation of galvanised checkered plate to protect the stormwater pipes. Plate to be secured into the concrete footpath with suitable fixtures. Dimensions of the plate to match the width of the concrete path and length to be suitable to cover all the stormwater pipes.	25/07/2024	Approved	\$1,363.64



8 CLOSE OF MEETING

The Tennant Creek LA next meeting date is 06/11/2024.

Meeting Closed at 08:27 PM

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE TENNANT CREEK LOCAL AUTHORITY HELD ON 04/09/2024 AND ARE UNCONFIRMED.

