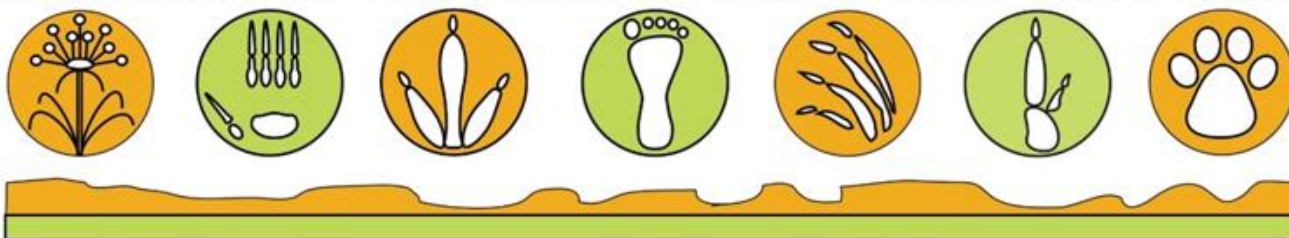


BARKLY REGIONAL COUNCIL



AGENDA

Wutungurra LA Meeting

Wednesday 11 September 2024

Barkly Regional Council's Wutungurra LA Meeting will be held in Meeting Room on Wednesday 11 September 2024 at 11:00 am.

Chris Kelly

Acting Chief Executive Officer

OUR VISION

We strive to be a responsive, progressive, sustainable council which respects, listens to and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policies and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do, and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council. We will be a responsive Council.

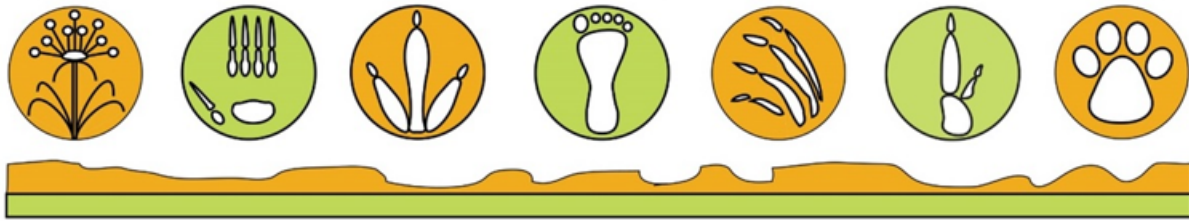
We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region. We need to be realistic, transparent and accountable.

BARKLY REGIONAL COUNCIL



ACKNOWLEDGEMENT TO COUNTRY

We acknowledge the Traditional Owners of Warumungu, Mudberra, Jingili, Wakaya, Wambaya, Waanyi, Walpiri, Warlmanpa, Alyawarr, Anmatyerre and Kaytetye Countries on which Barkly Regional Council live and work, the lands which we meet on today, and recognise their continuing connection to land, waters and culture. We pay our respects to the ancestors and elders of these lands, past, present and emerging.

May we continue to work together to Deliver sustainable outcomes through a process Based on mutual respect and understanding.

AUDIO RECORDING OF MEETING

An audio recording of this Local Authority meeting is being made for minute-taking purposes as authorised by Council Policy *Audio Recordings of Meetings*. Local Authority Members may request, via majority vote if required, that no recording is made where issues of legitimate cultural or spiritual significance are to be discussed.

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11 Close of Meeting40

1 OPENING AND ATTENDANCE

1.1 Authority Members Present

Note: In accordance with the Local Government Act 2019 under section 98, the quorum number for the Tennant Creek LA Committee is 6.

1.2 Staff and Visitors Present

1.3 Apologies to Be Accepted

1.4 Absent Without Apologies

Note: In accordance with Chapter 5 of the Local Government Act 2019, if a person is absent without an apology for two consecutive meetings, they may be disqualified from the committee.

1.5 Resignations

1.6 Disclosure of Interests

1.7 Review of Disclosure of Interest

1.6 Code of Conduct

RECOMMENDATION

That the Local Authority notes and accepts the Code of Conduct.

SUMMARY

- **Honesty and integrity**
 - A member must act honestly and with integrity in performing official functions.
 - Care and diligence
 - A member must act with reasonable care and diligence in performing official functions.
- **Courtesy**
 - A member must act with courtesy towards other members, council staff, electors and members of the public.
- **Prohibition on bullying**
 - A member must not bully another person in the course of performing official functions.
- **Conduct towards council staff**
 - A member must not direct, reprimand, or interfere in the management of, council staff.

- **Respect for cultural diversity and culture**
 - A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.
 - A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.
- **Conflict of interest**
 - A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.
 - If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.
- **Respect for confidences**
 - A member must respect the confidentiality of information obtained in confidence in the member's official capacity.
 - A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.
- **Gifts**
 - A member must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.
 - A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.
- **Accountability**
 - A member must be always prepared to account for the member's performance as a member and the member's use of council resources.
- **Interests of municipality, region or shire to be paramount**
 - A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- Barkly Regional Council exercises strong and accountable governance; and
- Constituents of Barkly Regional Council are aware of the behaviour they can expect from members.

Note: In accordance with Chapter 7.4 of the Local Government Act 2019.

1.6 Disclosure of Interests

As soon as practicable after a member becomes aware of a conflict of interest in a matter that has arisen or is about to arise before an audit committee, a council, a council committee or a local authority, the member must disclose the interest that gives rise to the conflict (The relevant interest):

(a) at a meeting of the local authority; and (b) to the CEO

Note: In accordance with Chapter 7, Section 115 of the Local Government Act 2019 (NT)

1.7 Review of Disclosure of Interest

2 CONFIRMATION OF PREVIOUS MINUTES

Confirmation of previous Minutes

2.1 Confirmation of previous Minutes

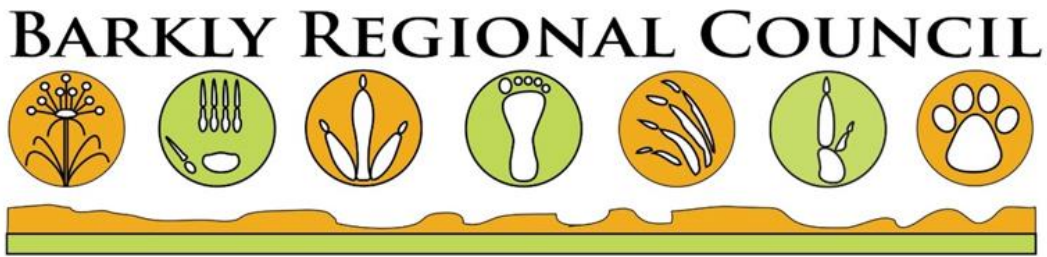
Author Paul Hyde Kaduru (LA Coordinator)

RECOMMENDATION

That the Local Authority notes and confirms the minutes of the previous meeting held on 10th July 2024 as true and accurate record.

ATTACHMENTS:

1. Wutungurra Local Authority Minutes (1) [2.1.1 - 13 pages]
-



MINUTES Wutungurra LA Meeting

Barkly Regional Council's Wutungurra LA Meeting was held in the Wutungurra Council Office on Wednesday 10 July 2024 at 11:00 am.

Chris Kelly
Chief Executive Officer

OUR VISION

We strive to be a responsive, progressive, sustainable council which respects, listens to and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policies and budgets to ensure our programs and services are progressive and sustainable.

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We will be a responsive Council.

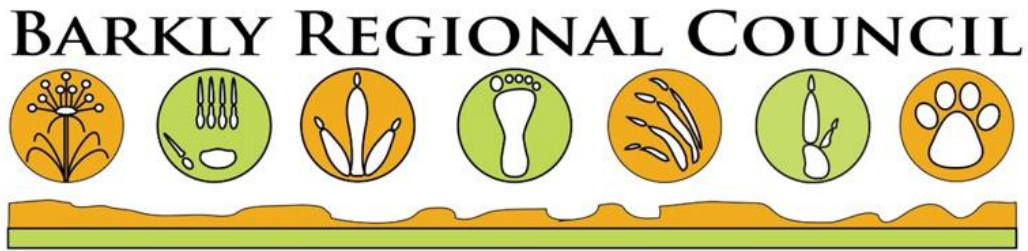
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We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.



ACKNOWLEDGEMENT TO COUNTRY

We acknowledge the Traditional Owners of Warumungu, Mudberra, Jingili, Wakaya, Wambaya, Waanyi, Walpiri, Warlmanpa, Alyawarr, Anmatyerre and Kaytetye Country on which Barkly Regional Council live and work, and recognise their continuing connection to land, waters and culture. We pay our respects to the ancestors and elders of these lands, past, present and emerging.

May we continue to work together to Deliver sustainable outcomes through a process Based on mutual respect and understanding.

COUNCIL PRAYER

Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Council. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.

Amen



1 OPENING AND ATTENDANCE

1.1 Authority Members Present

- Shirley Beasley (Chair)
- Tracey Peterson
- Cedric Price
- Nathaniel Peterson
- Fiona Peterson
- Julie Peterson
- Kaye Beasley
- Mark Peterson

1.2 Staff and Visitors Present

- Chris Kelly (CEO, BRC)
- Jeff MacLeod (Official Manager, BRC)
- Brody Moore (Director of Municipal services, BRC)
- Murray Davies (Director of Corporate service, BRC)
- Colin Baker (Community Coordinator, BRC)
- Barry Nattrass (WHS Manager, BRC)
- Susan Wright (Grants Manager, BRC)
- Adrian Chong (Regional Community safety Manager, BRC)
- Anna Edgerton (NT Electoral Commission)
- John Jablonka (Access to Justice in Barkly)
- Hassan Tariq (AAI)
- Paul Hyde Kaduru (Local Authority Coordinator)

1.3 Apologies To Be Accepted

- Lenny Beasley
- Basil Morrison
- Ezra Casson

1.4 Absent Without Apologies

- Nil

1.5 Resignations

- Nil



1.6 Disclosure of Interests

- Nil

1.7 Review of Disclosure of Interest

- Nil

2 CONFIRMATION OF PREVIOUS MINUTES

Confirmation of previous Minutes

2.1 Confirmation of previous Minutes

MOTION

That the Local Authority receive and confirm the minutes of the previous meeting held on 26/03/2024 are true and accurate record.

RESOLVED

Moved: LA Member Shirley Beasley

Seconded: LA Member Tracy Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/20

3 ACTIONS FROM PREVIOUS MINUTES

Actions from previous Minutes

3.1 Solar lights and church equipment

SUMMARY

Colin mentioned that the Central Land Council recently met with community members. They expressed their interest in funding upgrades for the church, which includes toilets and music equipment. Additionally, they are willing to contribute funding for solar lights. And also due to changes in NTG rules, they may need to reapply for funding for the lights to NTG.

Brody added that Barkly Backbone could potentially fund these lights. A representative from CLC has provided BRC the application, so he has been looking after this. In our previous meetings, there was discussion on where to install these lights in the community and plan to further discuss exact locations based on community preferences.

Chris Kelly emphasized the need to map out the locations for the lights soon.





Actions from previous Minutes

3.2 Men's shed

SUMMARY

Project team has informed the LA members that the works would be commenced within a week.

Below is the summary of the project plan submitted to the LA members in the meeting:
Regarding the Men's Shed refurbishment project at Wutunugurra:

Project Overview:

The Epenarra Men's Shed Refurbishment Project aims to enhance the facility by upgrading doors, electrical systems, and plumbing fixtures. The project involves community members in door installation and painting, with professional contractors handling specialized electrical and plumbing work.

Project Timeline:

Start Date: 11/07/2024

End Date: 29/08/2024

Project Objectives:

1. Order and install 12 solid core wooden double doors and paint walls.
2. Install ceiling fans and internal lighting, and enhance outdoor lighting.
3. Replace switch boards and power boards for safety and functionality.
4. Install a new toilet and improve the hand wash area.

Budget:

Total Budget: 19,400 AUD

Community Involvement:

Voluntary participation from local community members in door installation and painting.

Evaluation and Reporting:

Regular progress reports to project sponsors, community members, and relevant authorities.

Project Closure:

Completion criteria include final inspection and approval from project stakeholders.



Actions from previous Minutes

3.3 LA Action tracker

MOTION

That the Local Authority notes and accepts the LA Action tracker.

RESOLVED

Moved: LA Member Cedric Price

Seconded: LA Member Fiona Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/23

4 CHIEF EXECUTIVE OFFICERS REPORTS

Nil

5 FINANCE REPORTS

Finance Reports

5.1 LAPF statement

MOTION

That the Local Authority notes and confirms the LAPF statement.

RESOLVED

Moved: LA Member Shirley Beasley

Seconded: LA Member Tracy Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/24





6 AREA MANAGERS REPORTS

Area Managers Reports

6.1 Area Managers Report - Colin Baker

MOTION

That the Local Authority notes and accepts the report from the Area Manager.

SUMMARY

Colin mentioned that he has been in Wutunugurra for approximately 2 months and is enjoying being part of the community. The municipal staff have started some minor roadworks, with more planned in the next month or two when the BRC road repair truck visits to address potholes properly.

Rubbish pickup in the area has been ongoing, though households are encouraged to do more in their own yards. Colin aims to have old cars removed to the car graveyard in the coming weeks.

Various services including Centrelink, DriveSafe, Births, Deaths & Marriages, and CLC Community Development staff have all visited the community in the last month. Renovations for the men's shed are set to begin in the next two weeks. Colin also mentioned that his office door is always open for anyone who wishes to discuss matters.

RESOLVED

Moved: LA Member Cedric Price

Seconded: LA Member Tracey Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/25

7 GENERAL BUSINESS

General Business

7.1 Playground Upgarde

MOTION

That the Local Authority has committed \$20,000 for the upgrades of the playground.

SUMMARY

The local authority initially committed \$30,000 for the playground upgrade in May 2023. Due to additional funding requirements, they have now allocated an additional \$20,000. CEO Chris Kelly informed Brody to coordinate with the project team to develop a plan, including mapping and layout details, for presentation at the upcoming LA meeting concerning the playground upgrades.

RESOLVED

Moved: LA Member Cedric Price

Seconded: LA Member Nathaniel Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/30



General Business

7.2 Visitor Park

MOTION

The Local Authority has decided to include the visitor park on their action list and requested council to provide a breakdown of costs and quotes for the upcoming meeting.

RESOLVED

Moved: LA Member Shirley Beasley

Seconded: LA Member Tracy Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/31

General Business

7.3 Water Park

MOTION

That the Local Authority has requested council to advocate for the Water park in the community with the relevant departments.

RESOLVED

Moved: LA Member Cedric Price

Seconded: LA Member Nathaniel Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/32

General Business

7.4 Request to invite Department of Territory Families, Housing and Community

MOTION

That the Local Authority requested council to send an invitation for the Department of Territory Families, Housing and Community to address and discuss the issues within the community.

RESOLVED

Moved: LA Member Cedric Price

Seconded: LA Member Fiona Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/33





8 CORRESPONDENCE

Nil

9 OTHER MATTERS FOR NOTING

Nil

10 REPORTS FROM BARKLY REGIONAL COUNCIL

Reports from Barkly Regional Council

10.1 Report from the Director of Municipal Services - Brody Moore

MOTION

That the Local Authority notes and accepts the verbal report from the Director of Municipal services.

SUMMARY

Brody welcomed Colin to Wutungurra in his new role as Community Coordinator and expressed gratitude. He explained recent restructuring at the council, including changes to staff roles and titles. Brody mentioned his intention to fill vacant municipal staff positions in the community, emphasising that women are encouraged to apply.

Acknowledging a temporary decline in municipal services due to some staff being sent to Alpururulam, Brody reassured that services will improve moving forward. He expressed satisfaction with the upcoming renovations for the men's shed and women's shelter, as well as updates on street lighting.

Brody also shared ongoing discussions with a metal company from Adelaide to crush car bodies and remove them from the community. Notably, he highlighted initiative to hire two employees to oversee animal-related issues for the first time.

RESOLVED

Moved: LA Member Fiona Peterson

Seconded: LA Member Cedric Price

CARRIED UNANIMOUSLY

Resolved WLA-24/26



Reports from Barkly Regional Council

10.2 Report from the Regional Community Safety Manager - Adrian Chong

MOTION

That the Local Authority notes and accepts the verbal report from the Regional Community safety Manager.

SUMMARY

Adrian Chong encourages community feedback to improve their performance. He mentioned their ongoing search for one female and one male worker within the community. He also mentioned that collaborating with Caleb to enhance service delivery in youth, sports, and recreation.

RESOLVED

Moved: LA Member Cedric Price

Seconded: LA Member Fiona Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/34

Reports from Barkly Regional Council

10.3 Verbal report from the Official Manager - Jeff MacLeod

MOTION

That the Local Authority notes and accepts the verbal report from the Official Manager.

SUMMARY

Jeff mentioned that he will attend all future LA meetings. He informed that council elections are scheduled for November this year and encouraged community members to consider candidacy. Training will be provided for elected councilors. Jeff emphasised the council's dedication to community development and improvement. He also addressed fleet issues, promising thorough attention moving forward.

Jeff explained the regional plan and outlined project priorities for Wutungurra as specified in the plan.

RESOLVED

Moved: LA Member Kaye Beasley

Seconded: LA Member Nathaniel Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/35



11 VISITOR PRESENTATIONS

Visitor Presentations

11.1 Presentation from the NT Electoral Commission

MOTION

That the Local Authority notes and accepts the presentation from the NT Electoral Commission.

SUMMARY

- The Northern Territory Electoral Commission (NTEC) is responsible for Territory government and local government elections but not federal elections or the 'Voice' Referendum.
- The next Territory election is scheduled for August 2024, and the local government election for Arlparra in the Barkly Regional Council area is set for August 2025.
- Current local member for Barkly is Steve Edgington (CLP).
- NTEC will provide specific voting information closer to the election, including times and locations.
- Community information will be distributed through visits by NTEC teams to raise awareness about the 2024 Territory Election.
- Information will cover topics such as enrolling to vote, voting locations, remote voting procedures, and ensuring votes count.
- NTEC seeks local assistants to support election activities.
- Territorians may be automatically enrolled to vote via government agencies but should verify their enrolment status.
- Key dates include voting starting on August 12, with election day on August 24, 2024.
- Resources and instructions for enrolment, checking enrolment, applying for postal votes, and learning how to vote are available on the NTEC website.

RESOLVED

Moved: LA Member Shirley Beasley

Seconded: LA Member Fiona Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/27



Visitor Presentations

11.2 Presentation from Access to Justice in Barkly

MOTION

That the Local Authority notes the presentation from the Access to Justice team.

SUMMARY

- In 2020, the Jubunna Institute conducted a study titled "Access to Justice in the Barkly revisited" in collaboration with legal services (Legal Aid, NAAJA, CAWLS, CAAFLU) to assess legal needs and services in communities like Tennant Creek, Ali Curung, Elliott, and others.
- The report highlighted various justice issues faced by communities and proposed 16 recommendations to improve the justice system, including local access to legal assistance, better information dissemination, and interpreter services.
- Legal services have been implementing these recommendations since 2020, supported by funding for a project coordinator, currently John Jablonka until November 2024.
- The project aims to engage with communities and services to develop a plan ensuring accessible legal support for issues such as housing, Centrelink, and court proceedings (e.g., video link attendance).
- Key discussion points include community awareness of the report, identifying critical community issues related to law and justice, assessing existing community initiatives, and planning future collaborations, with opportunities to engage at events like the Desert Harmony Festival on August 2, 4, 5.

RESOLVED

Moved: LA Member Shirley Beasley

Seconded: LA Member Nathaniel Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/28



Visitor Presentations

11.3 Presentation from the Principal Alcohol Action Officer, NT Health

MOTION

That the Local Authority notes the presentation from the Principal Alcohol Action officer.

SUMMARY

Community-Led Solutions to Alcohol Management;

- NTG want to talk to community leaders and communities to understand best ways to reduce harm from alcohol and other drugs.
- We want to work together with communities make a Community Alcohol Plan (CAP)
- Communities will decide what actions are in these Plans;
 1. Reduce Supply - manage Alcohol and Drugs coming in and out of communities.
 2. Reduce Demand - change how Alcohol is used and how help reaches people
 3. Reduce Harm - any activities that prevent harm or support positive responses to Alcohol in community
- The actions in a Community Alcohol Plan can be funded.

RESOLVED

Moved: LA Member Shirley Beasley

Seconded: LA Member Tracy Peterson

CARRIED UNANIMOUSLY

Resolved WLA-24/29

12 OTHER BUSINESS

Nil

13 CLOSE OF MEETING

The Wutungurra LA next meeting date is 15/08/2024

Meeting Closed at 01:40 PM

THIS PAGE AND THE PRECEDING PAGES ARE THE MINUTES OF THE WUTUNUGURRA LOCAL AUTHORITY MEETING HELD on 10/07/2024 AND ARE UNCONFIRMED.

3 VISITOR PRESENTATIONS

Visitor Presentations

3.1 Presentation from the Central Desert Training - Kailas Kerr

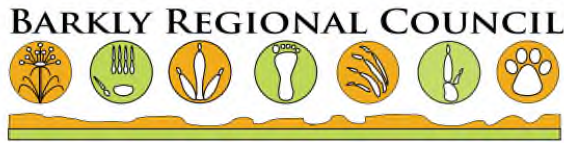
Author Paul Hyde Kaduru (LA Coordinator)

RECOMMENDATION

That the Local Authority notes the presentation from the Central Desert Training.

ATTACHMENTS:

1. Wutungurra Form- Local- Authority- Presentation- Request-10.03.2015 (3) (2) [3.1.1 - 1 page]
-



Request to make a Presentation to a Local Authority

(Request must be made in writing one week before a Local Authority meeting).

Dear Chair of the Wutunugurra Local Authority,

I am requesting your permission to make a presentation to the Wutunugurra Local Authority on 11 / 9 / 24

Give the Local Authority Information about

THE INDIGENOUS SKILLS AND EMPLOYMENT PROGRAMME (ISEP) being delivered by Central Desert Training with Commonwealth funding through NIAA (National Indigenous Australians Agency) over 4 years.

(We request about 20 minutes for the presentation.)

Speaking points that BRC will insert into the Local Authority minutes as a record of your presentation/report

Central Desert Training is on the community to support community members to find jobs and support them in the workplace. Support in the workplace is around helping with Reading, Writing and Numeracy for different jobs, and also to provide mentoring. Mentoring includes working with individuals to understand their goals and objectives in the workplace, to identify and develop skills and work together to address challenges and difficulties they may be facing.

ISEP has 2 phases.

Stream A is around Pre-Employment, supporting jobseekers to be work-ready. This includes getting together IDs, licences and certificates they will need to apply for positions.

Stream B provides 1-on-1 training and mentoring to employees in their workplaces.

The program also includes a Community Employment Officer, who is a person from within the community and who will work closely with employees, trainers and employers to further support employee.

*Local Authority members welcome contributions from outside agencies. We ask visitors to keep presentations to no longer than 10 minutes including questions. * Presentations are not minuted by BRC staff.*

Name:

Organisation:

Contact details:

Signed:

Date:

Local Authority Chair to complete:

I approve/do not approve the request to make a presentation (cross out what doesn't apply)

Signed:

Date:.....

4 ACTIONS FROM PREVIOUS MINUTES

Actions from previous Minutes

4.1 Action Tracker

Author Paul Hyde Kaduru (LA Coordinator)

RECOMMENDATION

That the Local Authority notes and confirms the Action tracker provided.

ATTACHMENTS:

1. A Ction Tracker [4.1.1 - 1 page]

Resolution #	Meet Date	Task/Project	Actions to be Taken	Funds	Action Leader	Status
WLA 5/23	30/05/2023	Ride on lawn mower	procure quotes for presentation to the LA on a suitable ride on lawn mower	LA - \$40,000 committed	Area Manager	completed, cost was \$22,000 from allocated \$40,000
WLA 6/23	30/05/2023	Community access to air supply	install a compressed air outlet positioned outside the workshop for use by the community to inflate tyres	LA - \$4,000 committed	Area Manager	awaiting items to be delivered, and machinery to be serviced.
WLA 7/23	30/05/2023	Playground maintenance and upgrade	procure quotes for the upgrade and maintenance to the existing community childrens playground	LA - \$30,000 committed	Area Manager	upgrades are ongoing, required around \$40,000 - \$50,000 more
WLA 8/23	30/05/2023	Cemetry survey	commence engagement of Govt departments to conduct a survey of the Wutungurra cemetry	LA - \$6,000 committed	Area Manager	made contact with Anthropologist and need to find more money.
WLA-23/23	26/09/2023	3 Cattle grids		\$34,430		completed.
WLA 24/14	26/03/2024	Men's Shed funding issues	BRC to decide where the funds to be spent in consultation with AAI and LA.		Project team	Funding has been approved, works expected to be finished in next few weeks.
WLA 24/15	26/03/2024	Solar lights and church equipment	To provide the quotes for new music equipment for church and 16 solar lights in parks & Alleways.		AM & Dir Ops	CLC had meeting with community and keen to provide the funding.
WLA-24/30	10/07/2027	LA has committed additional \$20,000 for Playground maintenance and upgrade (refer to WLA 7/23)which makes totoal to \$50,000	BRC to provide the plan, mappings and layout to the LA in next meeting.	\$20,000	Dir Infra	Ongoing
WLA-24/31	10/07/2027	To investigate the costing to establish a visitor park	BRC to provide the cost estimation for a visitor park establishment			
WLA-24/32	10/07/2027	LA requested council to advocate for a Water Park with relevant drepartments				Ongoing
WLA-24/33	10/07/2027	LA has requested council to send an invitation for the th Department of Territory Families for the next meeting				

5 FINANCE REPORTS

Finance Reports

5.1 LAPF statement

Reference

Author Sunil Neupane (Accountant)

RECOMMENDATION

That the Local Authority notes and confirms the Financial Statement provided.

ATTACHMENTS:

1. LAPF Income and Expenditure Report - Wutungurra [5.1.1 - 1 page]
-

Wutungurra

Local Authority Projects - as at 31 August 2024

Grant Funding - Local Authority Projects	Approved Budget	Year of Budget Approval	Resolution	Expenditure Prior Years	Prior FY Carried FW 01/07/2024	FY24/25 Approved Budget	Expenditure to date 2024-25	Cash Balance as at 31/08/2024	Status	Budget Funded FY
Ride on lawn mower	40,000	FY2022/23	WLA 5/23	19,873	20,127	-	-	20,127	Approved at LA Meeting 30/05/2023.	2022-23
Install a compressed air outlet	4,000	FY2022/23	WLA 6/23	4,000	-	-	-	-	Approved at LA Meeting 30/05/2023.	2022-23
Upgrade and maintenance to the existing community childrens playground	30,000	FY2022/23	WLA 7/23	-	30,000	-	-	30,000	Approved at LA Meeting 30/05/2023.	2022-23
Conduct a survey of the Wutungurra cemetery	6,000	FY2022/23	WLA 8/23	-	6,000	-	-	6,000	Approved at LA Meeting 05/06/2023.	2022-23
Installation of 3 Cattle Grids to Replace Community Gates	34,430	FY2023/24	WLA 23/23	31,300	3,130	-	-	3,130	Approved at LA Meeting 26/09/2023	2023-24
Additional commitment for playground maintenance and upgrade	20,000	FY2024/25	WLA 24/30	-	-	20,000	-	20,000	Approved at LA Meeting 10/07/2024	2024-25
LOCAL AUTHORITY PROJECTS 2024-25	134,430			55,173	59,257	20,000	-	79,257		

Local Authority Projects - as at 31 August 2024

Grant Funding - Local Authority Projects	Comments	Unallocated as at 30/06/2024	Cash Received to date (inc. Carried Forward)	Budget funds to receive	New Budget allocations to 31/08/2024	Unallocated balance as at 31/08/2024
LA Funding for 2022/23		10,012	10,012	-	10,012	-
LA Funding for 2023/24		26,300	26,300	-	9,988	16,312
LA Funding for 2024/25	Budget			26,300	-	26,300
Total		36,312	36,312	26,300	20,000	42,612

*Payment has not been received yet. This payment may be received in April/May 2025

6 AREA MANAGERS REPORTS

Nil

7 GENERAL BUSINESS

Nil

8 CORRESPONDENCE

Nil

9 REPORTS FROM BARKLY REGIONAL COUNCIL

Reports from Barkly Regional Council

9.1 Report from the Director of Operational Services

Author Brody Moore (Director of Operations & Remote Communities)

RECOMMENDATION

That the Local Authority notes and accepts the verbal report from the Director of Operational Services

ATTACHMENTS:

Nil

Reports from Barkly Regional Council

9.2 Report from the Director of Infrastructure and Fleet

Author Surya Godavarthi (Director of Infrastructure & Fleet)

RECOMMENDATION

That the Local Authority notes and accepts the report from the Director of Infrastructure and Fleet.

ATTACHMENTS:

1. Book 1 (5) [9.2.1 - 6 pages]
-



Wutungurra
Infrastructure Department - Project Status Report - 05/09/2024

Epenarra Men's shed										
Sl.No	Project No	Description	Funding	Project Value (AUD)	Project Progress				Over View	Next Steps
					Scoping	Quotes	Initiation	Completion		
1	BRC 005-23	Epenarra Men's Shed Refurbishment Project	NTG	20,000+ 15,000	Completed in June-2023	Obtained in Jul-2024	Commenced in Jul-2024.	Expected to be Completed By Oct-2024	Given the limited budget, we have strategically divided the refurbishment into different aspects and assigned them to appropriate contractors. The plumbing and electrical work have been allocated to specialized contractors, and 70% of the project is already completed. Additionally, we applied for and received an additional \$15,000 in funding from LRCL.	We have already placed orders for the internal doors and materials, with installation planned to be managed in-house to optimize costs and ensure timely completion. Once the materials arrive, we anticipate completing the project by October 2024.

Photos Showing condition of Epenarra Men's shed before Refurbishment Project





Photos Showing condition of Epenarra Men's shed after Refurbishment Project



Wutungurra Women's Centre Refurbishment										
Sl.No	Project No	Description	Funding	Project Value (AUD)	Project Progress				Over View	Next Steps
					Scoping	Quotes	Initiation	Completion		
2	BRC 008-24	Wutungurra Womens Centre Refurbishment Project	NTG	107,000.0	Completed in Jul-2024	Multiple quotes obtained 8/1/2024	Expected to Commence in Sep-2024	Expected to be Completed By Nov-2024	The project has been thoroughly scoped, and we have received two quotes. The primary goal is to revitalize the Women's Centre by addressing critical infrastructure needs, thereby enhancing the facility's usability, safety, and sustainability.	We are currently awaiting confirmation of project responsibilities. The Operations team, along with the community, wishes to take on a portion of the project, while we plan to handle the building upgrades and plumbing work.

Photos Showing Current Condition of Wutungurra Womens Centre:



Project Scope:

The Wutungurra Women's Centre Refurbishment and Septic System Upgrade project aims to revitalize the Women's Centre and address critical infrastructure needs. This project will enhance the facility's usability, safety, and sustainability.

Key Activities:

Refurbishment of Women's Centre:

1. Removal and installation of new flooring.
2. Interior painting for aesthetic enhancement.
3. Repair of air conditioning units.
4. Replacement of security screening.
5. Comprehensive cleaning and rubbish removal.

Septic System Upgrade:

1. Calculation of water usage and design of absorption trenches.
2. Installation of absorption trenches and a soakage system to recycle water for irrigation.
3. Ensuring compliance with environmental regulations.

Wutungurra Playground Upgrade and Maintenance										
Sl.No	Project No	Description	Funding	Project Value (AUD)	Project Progress				Over View	Next Steps
					Scoping	Quotes	Initiation	Completion		
3	BRC 009-24	Wutungurra Playground Upgrade and Maintenance	LA	30000+20000	Completed in Jul-2024	Sep-24	Expected to Commence in Oct-2024	Expected to be Completed By Nov-2024	The project has been scoped, we are in the process of obtaining quotes for the project within the budget of \$50000 for now. This project aims to revitalize the playground, enhancing its usability, safety, and sustainability by addressing critical infrastructure needs.	Our next step is to review the quotes received from the supplier and seek approval from the Local Authority to proceed. Additionally, securing an extra \$40,000 to 50,000 in funding through grants for further upgrades would be highly beneficial. We are currently in discussions with the Central Land Council to explore the possibility of obtaining additional funding.

Photos Showing Current Condition of Wutungurra Playground:



Cemetery Survey- Wutungurra										
Sl.No	Project No	Description	Funding	Project Value (AUD)	Project Progress				Over View	Next Steps
					Scoping	Quotes	Initiation	Completion		
4	BRC 010-24	Cemetery Survey	LA	6,000.0	Completed in Jul-2024	N/A	N/A	N/A	This cemetery is not a gazetted site, meaning it has not been officially recognized or designated by the relevant authorities. As a result, the Council does not have any jurisdiction or authority to take action or manage this area.	N/A

Photos Showing Wutungurra Cemetery:



Visitor Park- Wutungurra										
Sl.No	Project No	Description	Funding	Project Value (AUD)	Project Progress				Over View	Next Steps
					Scoping	Quotes	Initiation	Completion		
5	BRC 022-24	Visitor Park	LA	Not Committed	Planning to do on the day of LA 9/1/2024	Sep-24	Expected to Commence in Oct-2024	Expected to be Completed By Nov-2024	We need to determine the exact requirements and location for the visitor park. Once these details are finalized, if LA is interested in installing shade structures, water bubblers, or any play equipment for the children, we will present some quotes on the day of LA meeting for approval.	The cost of each shade structure is approximately \$30,000 if a concrete slab is required. If only concrete footings are needed, the cost would be around \$15,000. For the purchase and installation of a water bubbler, including plumbing, electrical, and civil works, the estimated cost is approximately \$15,000 per unit, assuming that utilities are within a 50-meter radius of the installation sites. Final budget allocations will be determined based on the confirmed locations and proximity to the necessary utilities.

Reports from Barkly Regional Council

9.3 Report from the Acting Director of Community services

Author Sagar Chand, A/Director of Community Services

RECOMMENDATION

That the Local Authority notes and accepts the Wutungurra Community Services Directorate report.

SUMMARY

This report provides an update on Wutungurra Community Services program (Night Patrol and Youth, Sports and Recreation) delivery.

BACKGROUND

The Barkly Regional Council, with funding from the National Indigenous Australians Agency (NIAA), is delivering targeted youth programs to Indigenous young people aged 8 to 24 and Night Patrol Programs in Wutungurra. These programs focus on Community Safety, structured sports, and recreation activities to reduce boredom and antisocial behaviour, along with leadership initiatives that empower youth and provide opportunities to participate in regional competitions. Workshops in digital media, music, and videography will also be offered as incentives for maintaining good school attendance.

Through these activities, we aim to foster safety, and wellbeing in the community. The activities are designed to develop leadership skills and provide pathways to future employment or education. Recreational and educational programs are designed to support community well-being, while youth diversion programs offer positive alternatives to substance abuse and other harmful behaviours. This initiative will help strengthen the personal development of Indigenous youth while promoting healthy, engaged lifestyles. We are also looking for staff for Night patrol and YSR.

YSR program Operating hours: Monday to Friday: 2:30 PM – 6:30 PM

Night Patrol Operating Hours: Monday to Friday: 5:00 PM – 10:30 PM

Through this meeting we would like to know from Local Authority members if there were any particular sport activities they would like us to conduct through Youth Program?

ORGANISATIONAL RISK ASSESSMENT

<Enter Text Here>

BUDGET IMPLICATION

<Enter Text Here>

ISSUE/OPTIONS/CONSEQUENCES

<Enter Text Here>

CONSULTATION & TIMING

John Moriarty Foundation: Discussion around soccer program outreach support for Wutungurra

ATTACHMENTS:

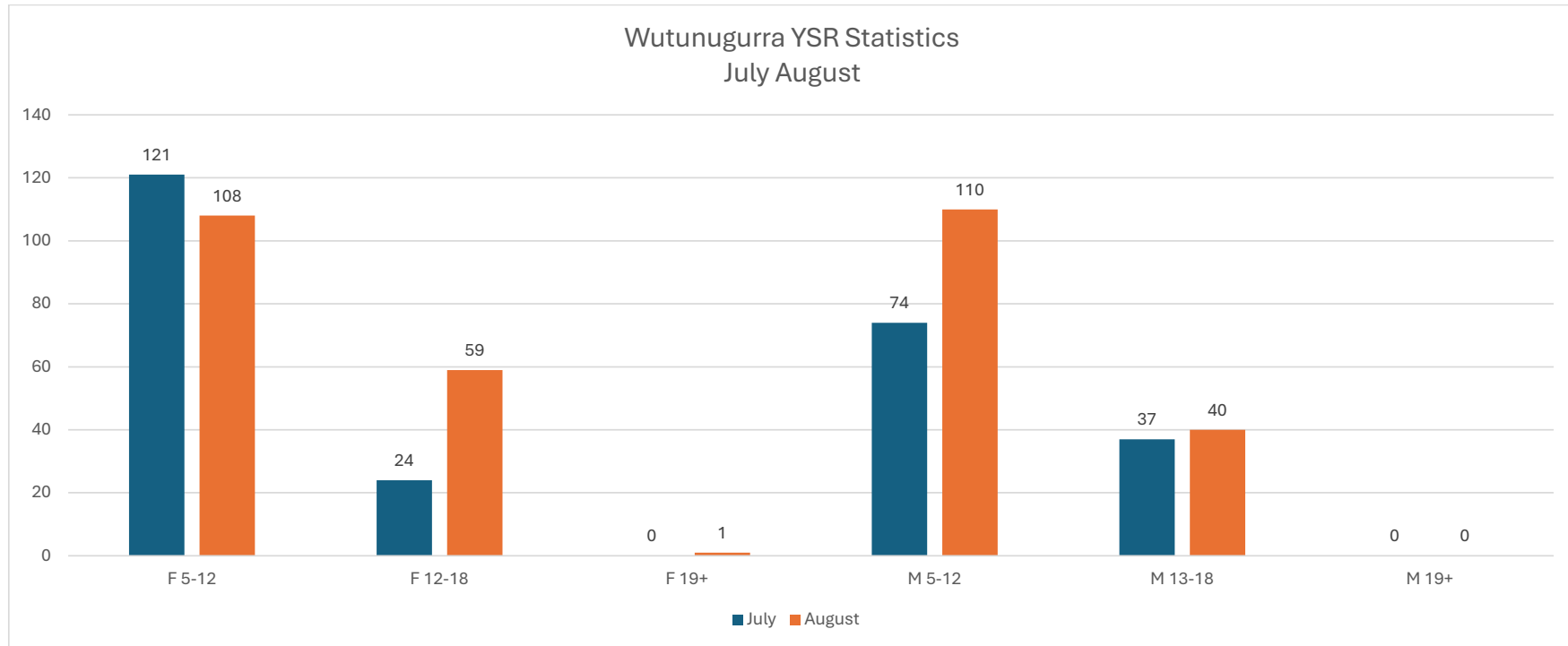
Wutungurra YSR service Delivery Statistics (July and August)



Wutungurra Youth Services

1st July 2024 – 31st August 2024

STAFF 3	ACTIVITIES 63	OPERATED HOURS 168	ENGAGEMENT 313 Female 261 Male	AVERAGE NUMBER/DAY 7 Female 6 Male
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Reports from Barkly Regional Council

9.4 Report from the Director of Corporate Services

Author Murray Davies (Director of Corporate Services)

RECOMMENDATION

That the Local Authority notes and receives the Corporate Services Directorate report.

SUMMARY

The Corporate Services Directorate is pleased to provide an update on activities and services performed across the Directorate. In brief, Corporate Services is the Business Administration and Management hub of the organisation, managing critical corporate risks to Council and any subsequent impact to the community, ratepayers and residents.

BACKGROUND

Relevant to Wutungurra, Corporate Services staff have engaged with:

- IT support, including equipment upgrades, implementation of new software and systems
- Improving staff recruitment, induction, HR and payroll systems
- Implementation of improved records practices
- Policy and process reviews

The above are only a few examples of how Corporate Services supports the Council, other Directorates and the community.

ORGANISATIONAL RISK ASSESSMENT

Corporate Services assists the Chief Executive Officer and Council in the management of group risk across the organisation, specifically Compliance, contract management, governance and legal matters, Human Resource management (recruitment, staff retention) including policies and procedures, Information and Communication systems, Records Management and Work, Health and Safety. Its dedicated, committed, experienced and highly qualified team daily engages in mitigating and reducing corporate and workplace risk.

BUDGET IMPLICATION

The Corporate Services annual budget was recently approved by Council. It addresses whole of the Council service delivery within its work groups.

ISSUE/OPTIONS/CONSEQUENCES

Corporate Services is keen to engage with the community and the Local Authority exploring the best methods for improving service delivery and community benefit.

The attached Human Resources table demonstrates BRC's staffing at Wutungurra including current vacancies. BRC is hiring and appreciates the assistance of the Local Authority in promoting this.

CONSULTATION & TIMING

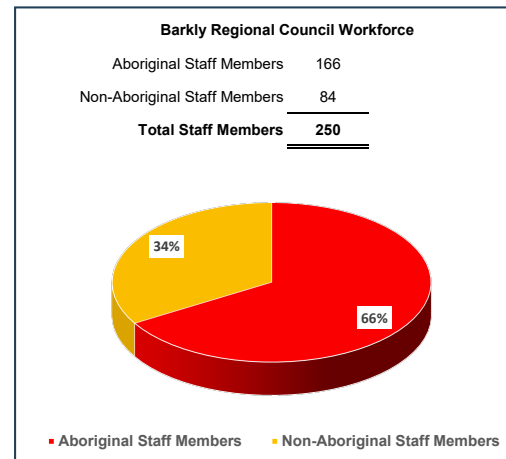
Around quarter of an hour.

ATTACHMENTS:

1. Wutungurra Workforce Profile as at 27.08.2024 [9.4.1 - 1 page]
-

Wutungurra Workforce Profile as at 27/8/2024		FTE			Head Count			Employment Status			Comment
Team	Position	Budget	Actual	Variance	Budget	Actual	Variance	Full Time	Part Time	Casual	
Operational Services	Area Manager	1.00	1.00	0.00	1	1	0.00	1			
	Customer Service Officer	2.00	0.85	-1.15	2	3	1.00			3	Casual Attendance
	Works Staff Supervisor	1.00	0.00	-1.00	1	0	1.00				Critical Vacancy
	Municipal Officer	6.00	3.30	-2.70	6	14	8.00			14	Casual Attendance
Community Safety	Team Leader	0.66	0.00	-0.66	1	0	1.00				Critical Vacancy
	Night Patrol Officer	0.66	1.20	0.54	1	3	2.00		1	2	
Youth, Sport & Recreation	YSR Team Leader	1.00	0.00	-1.00	1	0	1.00				Vacancy
	YSR Officer	1.98	0.90	-1.08	3	3	0.00				Attendance

Comment: The Works Staff Supervisor and the Community Safety Team Leader vacancies are critical with an urgent need to recruit to ensure smooth operations. The negative FTE balance of 2.70 within Municipal Workers maybe be a direct result of the casual nature of this work team. This maybe prevented by employing full time employees rather than casual workers. Youth, Sport & Recreation has low attendance issues, again this maybe due to the casual nature of this work team and employing Part-Time staff may correct the attendance issues.



Vacancies as at 27.08.2024	Comment
Operational Services Works Staff Supervisor	No Active Recruitment
Community Safety Team Leader	No Active Recruitment
Youth, Sport & Recreation YSR Officer	No Active Recruitment

10 OTHER BUSINESS

Nil

11 CLOSE OF MEETING