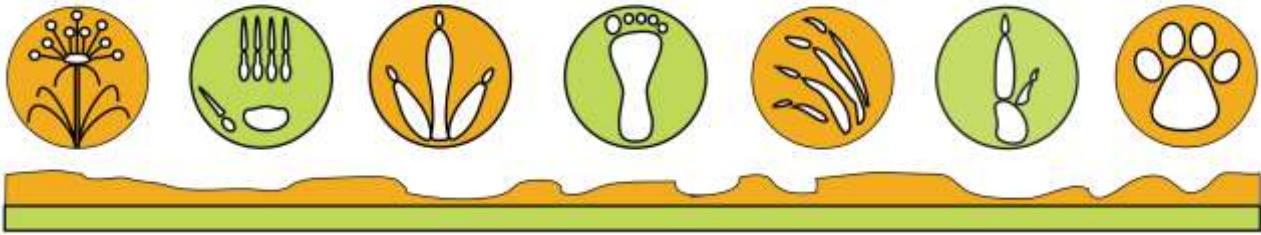


BARKLY REGIONAL COUNCIL



OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council.

We will be a responsive Council.

We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

AGENDA

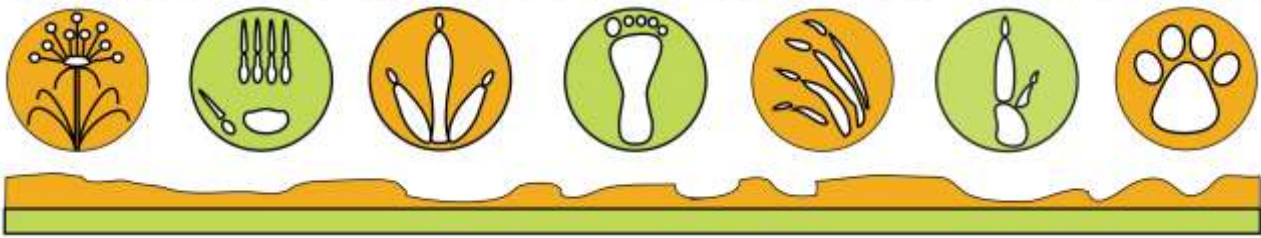
WUTUNUGURRA LOCAL AUTHORITY MEETING

TUESDAY, 13 APRIL 2021

Barkly Regional Council's Wutunugurra Local Authority will be held in on Tuesday, 13 April 2021 at 10:30am.

Steven Moore
Chief Executive Officer

BARKLY REGIONAL COUNCIL



COUNCIL PRAYER

Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Local Authority. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within the Barkly Region. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.

Amen

WELCOME TO COUNTRY

I respectfully acknowledge the traditional owners past and present of this land on which we are meeting, the Alywarr people.

AGENDA

ITEM	SUBJECT	PAGE NO
	MEETING TO COMMENCE WITH ACKNOWLEDGEMENT OF TRADITIONAL OWNERS	
1	OPENING & ATTENDANCE	
1.1	Authority Members Present	
1.2	Staff and Visitors Present	
1.3	Apologies To Be Accepted	
1.4	Absent Without Apologies	
1.5	Resignations	
1.6	Disclosure of Interests	
2	CONFIRMATION OF PREVIOUS MINUTES	
2.1	Confirmation of Previous Minutes.....	5
3	ACTIONS FROM PREVIOUS MINUTES	
3.1	Monthly Action List.....	11
4	CHIEF EXECUTIVE OFFICER REPORTS	
4.1	Monthly CEO Report.....	13
5	FINANCE	
5.1	Monthly Finance Report.....	16
6	AREA MANAGERS REPORT	
6.1	Monthly Area Managers Report.....	18
7	GENERAL BUSINESS	
7.1	Barkly Regional Deal Update	22
7.2	Australia Bureau of Statistics	25
7.3	5 Year Strategic Plan	28
7.4	5 Year Infrastructure Plan	47
8	CORRESPONDENCE	
	<i>Nil</i>	
9	OTHER MATTERS FOR NOTING	
	<i>Nil</i>	
10	REPORTS FROM BARKLY REGIONAL COUNCIL	
10.1	Council Report- February 2021	49
11	THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN	
	<i>Nil</i>	
12	VISITOR PRESENTATIONS	
	<i>Nil</i>	
13	OTHER BUSINESS	
13.1	Confirmation of Next Meeting Date.....	50
14	CLOSE OF MEETING	



CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 2.1
TITLE Confirmation of Previous Minutes
REFERENCE 316086
AUTHOR Owen Torres, Area Manager - Wutunugurra

RECOMMENDATION

That the Authority

- a) Confirm the minutes of the Local Authority meeting held on the 9th March 2021 as a true and accurate record.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Wutunugurra LA Minutes 09.03.21.PDF



OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council.

We will be a responsive Council.

We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

MINUTES WUTUNUGURRA LOCAL AUTHORITY

The Wutunugurra Local Authority of the Barkly Regional Council was held in on Tuesday, 9 March 2021 at 10:30am.

Steven Moore
Chief Executive Officer

Meeting commenced at 9:55am with Geraldine Beasley as chair.

1. OPENING AND ATTENDANCE

1.1 Elected Members Present

Mark Peterson
Julie Peterson
Rochelle Bonney
Ada Beasley
Geraldine Beasley

1.2 Staff And Visitors Present

Sharen Lake
George Peckham
David Lightowler – Via phone
Owen Torres
Erin Elkin
Makhaim Brandon

1.3 Apologies To Be Accepted

Mayor Jeffery McLaughlin
Mark Parsons
Kay Beasley
Shirley Beasley
Cr Noel Hayes
Cr Ricky Holmes
Cr Lucy Jackson
Cr Jack Club

1.4 Absent Without Apologies

1.5 Disclosure Of Interest

There were no declarations of interest at this Wutunugurra Local Authority meeting.

2. CONFIRMATION OF PREVIOUS MINUTES

2.1 CONFIRMATION OF PREVIOUS MINUTES

MOTION

That the Authority

- a) Confirm the minutes of the Local Authority meeting held on the 10th November as a true and accurate record.

Provisional Meeting

3. ACTIONS FROM PREVIOUS MINUTES

3.1 MONTHLY ACTION LIST

MOTION

That the Authority

- a) Receive and note the report;
b) Confirm all completed action items and remove them from the action list.

<p>RESOLVED Moved: LA Member Julie Peterson Seconded: LA Member Rochelle Bonney <i>Resolved WLA 1/21</i></p>	<p>CARRIED UNAN. 1/21</p>
--	---

4. CHIEF EXECUTIVE OFFICER REPORTS

4.1 MONTHLY CEO REPORT

MOTION

That Council

- A) Receive and note the Operations Directors Report.

RESOLVED

Moved: LA Member Mark Peterson

Seconded: LA Member Ada Beasley

CARRIED UNAN.

Resolved WLA 2/21

5. FINANCE

5.1 MONTHLY FINANCE REPORT

MOTION

That the Authority

- a) Receive and note the finance report.

RESOLVED

Moved: LA Member Rochelle Bonney

Seconded: LA Member Mark Peterson

CARRIED UNAN.

Resolved WLA 3/21

6. AREA MANAGERS REPORT

6.1 MONTHLY AREA MANAGERS REPORT

MOTION

That the Authority

- a) Receive and note the report.

RESOLVED

Moved: LA Member Ada Beasley

Seconded: LA Member Geraldine Beasley

CARRIED UNAN.

Resolved WLA 4/21

7. GENERAL BUSINESS

7.1 ENVIRONMENTAL AND SUSTAINABILITY COMMITTEE

MOTION

That the Authority

- a) Receive and note the report;
- b) Request council look into the possibility of the installation solar panels on council owned buildings on the community.

Members asked if Tidy Towns would be visiting the communities this year and if the Covid restrictions would affect this.

RESOLVED

Moved: LA Member Mark Peterson

Seconded: LA Member Rochelle Bonney

CARRIED UNAN.

Resolved WLA 5/21

7.2 RISE - NGURRATJUTA CDP REPORT

MOTION

That the Authority

- a) Receive and note the report from RISE-Ngurratjuta CDP.

RESOLVED

Moved: LA Member Mark Peterson

Seconded: LA Member Rochelle Bonney

CARRIED UNAN.

Resolved WLA 6/21

7.3 BARKLY REGIONAL DEAL UPDATE

MOTION

That the Authority

- a) Receive and note the report

RESOLVED

Moved: LA Member Mark Peterson

Seconded: LA Member Geraldine Beasley

CARRIED UNAN.

Resolved WLA 7/21

8. CORRESPONDENCE

9. OTHER MATTERS FOR NOTING

10. REPORTS FROM BARKLY REGIONAL COUNCIL

10.1 COUNCIL REPORT- FEBRUARY 2021

MOTION

That the Authority

- a) Receive and note the report.
- b) Add the resurfacing of the basketball court to the 5year infrastructure plan.

RESOLVED

Moved: LA Member Ada Beasley

Seconded: LA Member Julie Peterson

CARRIED UNAN.

Resolved WLA 8/21

11. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

12. VISITOR PRESENTATIONS

12.1 COMMUNITY CONSULTATION - TREATY COMMISSIONER**MOTION****That the Authority**

- a) Receive and note the presentation

Presenters unable to attend meeting.

13. OTHER BUSINESS**13.1 CONFIRMATION OF NEXT MEETING DATE.****MOTION****That the Authority**

- (a) Confirm the next meeting date to be Tuesday 13th April 2021

RESOLVED

Moved: LA Member Mark Peterson

Seconded: LA Member Rochelle Bonney

CARRIED UNAN.

Resolved WLA 2/21

14. CLOSE OF MEETING 10:58am

THIS PAGE AND THE PRECEEDING 4 PAGES ARE THE MINUTES OF THE Wutunugurra Local Authority Meeting HELD ON Tuesday, 9 March 2021 AND CONFIRMED Tuesday, 13 April 2021.

Geraldine Beasley
Chair

Owen Torres
Area Manager

ACTIONS FROM PREVIOUS MINUTES

ITEM NUMBER 3.1
TITLE Monthly Action List
REFERENCE 316323
AUTHOR Owen Torres, Area Manager - Wutunugurra

RECOMMENDATION

That the Authority

- a) Receive and note the report;
- b) Confirm all completed action items and remove them from the action list.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Wutunugurra Action List.pdf

 BARKLY REGIONAL COUNCIL	WUTUNUGURRA LOCAL AUTHORITY ACTION LIST	<i>As of 10th February 2021</i>
---	--	--

Item number	Meeting date	Task / project	Actions to be taken	Budget source	Action leader	Completed/status
2	03/09/2019	Men's shed upgrade	Funding to be sourced via community project funding	LA		Ongoing
3	03/09/2019	BMX track and the trail bike track		LA		Ongoing
4	15/12/2020	Shade over playground	Quotes to be sourced for quotes over the playground	LA		Ongoing

CHIEF EXECUTIVE OFFICER REPORTS

ITEM NUMBER	4.1
TITLE	Monthly CEO Report
REFERENCE	316090
AUTHOR	Mark Parsons, Operations Director

RECOMMENDATION**That the Authority**

- a) Receive and Note the Operations Directors Report.

SUMMARY:**Operations Report March 2021**

This Month has seen more rain in our Region, which is keeping the grass growing and keeping our staff busy mowing.

The CEO and I had an interesting trip to Arlparra for a meeting. The meeting was cancelled because we could not make it. The following photos will explain why.



The rest of the month has been filled with meetings both in Tennant Creek and on Communities.

We had a good run of Local Authority meetings with 5 out of six making quorum. Only Ampilatawatja missed out, as they are still advertising for members. The other LA meetings were well represented by members and service providers.

Ali Curung had some good discussion around the Local Justice model they are proposing to help reduce youth crime in their area. This discussion will be continuing with the assistance of the NT Police and Territory Families. I will continue to report on any progress with this item.

The Elliott Local Authority had great input from the members that attended. It was then followed by the Elliott Alcohol Management Plan meeting. This was also well attended and it looks like Elliott town camps are well on their way to getting the long awaited alcohol permits system in place. This too will be a work in progress but now that Licencing NT and the Harm Minimisation Unit are assisting with these meetings this group is getting the assistance they need to progress this Management Plan to the next level.

The Infrastructure Director and I have had a couple of bush trips lately as well. We did a day trip to inspect the Jarra Jarra road to assess its condition and to get quotes on grading it. We also spent another day going to Wutunugurra to do a scope of works for the Art Centre upgrade. The LA have applied for funding to complete this through the Regional Deal Community project funding. They have been exploring this project for a number of years so it will be a positive outcome for them once this is complete.

I was unable to attend the Alpururulam and the Wutunugurra Local Authority meetings due to Steve and I having to go on our epic journey to Arlparra. These meetings were attended by Sharen Lake so thanks to Sharen for your help that day.

Steve and I also attended the newly formed Community Advisory Board meeting set up by Rise-Ngurratjuta. These meetings will help to strengthen the CDP in the Barkly and will help to organise some worthwhile activities for participants in the three Communities we share.

I also received an email from Rainbow Gateway about organising a meeting with Steve and I to move forward with CDP joint activities on both Alpururulam and Ampilatwatja. Once this meeting is organised we will also request they attend a Council meeting as requested approximately two years ago.

The Tennant Creek depot crew continue to do some great work around town. They have recently patched some potholes at the BP to assist Julalikari with the poor road conditions in their carpark after the rain. The Team enjoyed the extra assistance they received from the Mayor the other week. I am assured that everyone had fun.



Once again it has been a great month in the Barkly.

BACKGROUND

<<Enter Text>>

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:



FINANCE

ITEM NUMBER 5.1
TITLE Monthly Finance Report
REFERENCE 316322
AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the finance report.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Wutunugurra Finance Report.pdf

Barkly Regional Council
 Local Authority Allocation
 Project: 405 Wutunugurra

INCOME
 LA Grants Received
 Funding Received
INCOME TOTAL

EXPENDITURE
 LA Funding Expended
 Jun-14 Community Centre Fencing
 Nov-15 Christmas Party Contribution
 Jun-17 Grand Stand Seating
 Jun-17 Community Centre
 Feb-19 Fencing
 Mar-19 Cemetary Tank
 Aug-20 Portable Toilets
 LA Funding Committed

EXPENDITURE TOTAL
 Balance of funds to be committed

Budget	Income and Expenditures									
	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total		
187,515.86	19,601.86	31,077.00	31,077.00	26,440.00	26,440.00	26,440.00	26,440.00	187,515.86		
187,515.86	19,601.86	31,077.00	31,077.00	26,440.00	26,440.00	26,440.00	26,440.00	187,515.86		
16,265.32										
1,840.06										
24,184.00		24,184.00								
33,100.00	1,496.48	6,893.00	24,710.52							
3,195.00		3,195.00								
5,948.00		3,171.48								
22,090.00				2,776.52						
				22,090.00						
106,622.38	19,601.86	31,077.00	31,077.00	24,866.52	0.00	0.00	0.00	106,622.38		
80,893.48	0.00	0.00	0.00	1,573.48	26,440.00	26,440.00	26,440.00	80,893.48		

AREA MANAGERS REPORT

ITEM NUMBER 6.1
TITLE Monthly Area Managers Report
REFERENCE 316311
AUTHOR Owen Torres, Area Manager - Wutunugurra

RECOMMENDATION

That the Authority

- a) Receive and note the report.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Wutunugurra April Monthly Report 2021.pdf

AREA MANAGER REPORT – Wutunugurra**Month – March 2021****VISITORS TO Wutunugurra:**

- Holly Edstein - NASCA
- Kaleen Webbe - NASCA
- Harry Morrison - NASCA
- Tom Barlow - Corrections
- Sonny Philip - Corrections
- Erin Elkin - Back Bone Team
- Nicki Petrou - NT Working Women's Centre
- Lisa Dietrich - NT Working Women's Centre
- Ruth Wall - CLC
- Nerida Moram - Nurse
- Roger - Central Desert Training

GENERAL:

- NASCA Team paying the school a visit, delivering sporting activities to the children. Always good to see them getting the children active and getting them into sporting activities, and having fun
- NT Working Women's Centre delivered our DVO training
- Ruth Wall from CLC came out to talk with TO's
- Nerida Moram our new nurse who will be with us until August at this stage, with the weather changes happened and Dawn has gone over to Lake Nash.

HIGHLIGHTS:

- Roger our trainer spent 2 weeks here training our workers, which benefitted them greatly. Good to have Roger back and training with our team, seeing good improvement with our team and attendance.
- NT Working Women's Centre gave us training in DVO and what constitutes DV. With the pre-training questions it showed how little knowledge some of our people have of DV. Had good communication when we split up into groups, and covered some touchy subjects, but felt we all got something out of the training and gave a better understanding of what DV truly encompasses.

ISSUES:

- Motorbikes and vehicles are becoming a problem again, speeding around the community and hooning. I did notice that some of the young men are using the proposed BMX track area, good to see that they are trying to keep the hooning outside of the community. Also noticed that the young fellows are driving vehicles around the community without an adult supervising, they have been hooning around the community.
- Night Patrol gate was damaged by 2 Bulls, scared the team, no injuries. So be carefull walking around at night.

ADMINISTRATION	Some good news, Donna returning to the community, and looking at moving Ada Beasley to Sport and Rec
DEPOT	Mowing has been done. Doing our old office up to use as accommodation.
ESSENTIAL SERVICES	N/A
SPORT & REC	Have half a team at the moment, sorry business has disrupted the running of S&R
AGED CARE	N/A
NIGHT PATROL	2 bulls damaged the NP gate and did some minor damage to the NP vehicle
AREA MANAGERS TRAVEL	Had to do some travel over the month of March. Picked up bins for Canteen Creek. My Vehicle needed a service and repairs
HOMELANDS	N/A
SAFE HOUSE	N/A
WATERPARK	N/A
LIBRARY	N/A
PLAY GROUP	N/A

OTHER.

Clinic is now offering Flu Vac, so if you need one go and see the nurses.



GENERAL BUSINESS

ITEM NUMBER 7.1
TITLE Barkly Regional Deal Update
REFERENCE 316330
AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report

SUMMARY:

<This should set out what the report is about, why it was written and why it is relevant.>

BACKGROUND

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

1 [↓](#) Barkly Aboriginal Alliance Update_LA meetings 12 April.pdf

Barkly Regional Deal

The Barkly Aboriginal Alliance – new representative structure

Background

The Barkly Regional Deal (BRD) is a 10-year initiative (2019–2029) for the Barkly Region, funded jointly by the Australian government, Northern Territory Government and the Barkly Regional Council. The BRD involves the delivery of 28 economic and social initiatives aimed at supporting the productivity and liveability of the Barkly Region (for more information, see contact info on the next page).

Implementation of the BRD will be overseen by the Barkly Governance Table over the next 10 years. The Table brings together representatives from the three levels of governments and key sectors in the Barkly region – Aboriginal-controlled organisations, business, non-Indigenous organisations, youth and Indigenous representative bodies (Patta, CLC and NLC). An Interim Governance Table (IGT) is currently in place and meets every two months. At its meeting in February 2020, the IGT considered five models for a Permanent Governance Table, and in particular for improved regional representation on the Table. To meet these objectives, the IGT endorsed the establishment of the *Barkly Aboriginal Alliance*.

What is the Barkly Aboriginal Alliance?

The proposed Barkly Aboriginal Alliance is a regional representative body that includes representatives from each of the 11 main language groups in the Barkly region. The structure includes four cultural blocks:

- **Northwest** (Jingili & Mudberra)
- **Northeast** (Wakaya, Wambaya, Waanyi)
- **Central** (Warumungu, Warlpiri, Warlmanpa)
- **Southern** (Alyawarr, Anatyerre, Kaytetye)

Each cultural block has its own leaders group comprised of the representatives for the main language groups in that area. Each of these leaders groups send three (one man, woman and an emerging leader) representatives to the Alliance Leaders Group. This group will meet before each BRD Governance Table meeting (bimonthly) to decide on positions and issues to raise at the BRD Governance Table. It is proposed the Alliance will have four representatives on the BRD Governance Table:



Landscape of Epenarra. Artist Sillie Peterson, Epenarra 2018 (18EP151)
This image embodies traditional ritual knowledge of the Warumungu community. It was created with the consent of the custodians of the community. Dealing with any part of this image of any purpose that has not been authorised by the custodians is a serious breach of the customary laws of the Warumungu community.

E: info@barklybackbone.com.au
Shop1/163 Paterson St,
63 Tennant Creek

The aim is to have youth, women and men sitting together on the Alliance to make sure everyone has a voice. The Alliance will be supported by the BRD Backbone team, but otherwise will be entirely owned and led by Wumpurarni (Aboriginal) peoples.

In addition to providing leadership on the BRD, the Alliance presents an opportunity for communities in the Barkly to begin thinking about and preparing for the coming NTG treaty process and federal Voice to Parliament process.

How can I have a say?

At this point in time, the Barkly Aboriginal Alliance model is still a proposal. Over the coming months, the BRD Backbone Team is meeting with communities, Aboriginal leaders and representatives throughout the Barkly Region to discuss the form and functions of the Alliance. The objective of the consultations is to understand whether the model is right for the region, who the right people are to represent each language group on the Alliance, and how they can best work together.

As there are many communities, homelands, outstations and community living areas in the Barkly, not every community will have an individual representative. Communities within the same language group will need to work together to decide who are the right people to represent them. Key questions to consider:

- Who are the leaders/right people to speak for your language group/s (including emerging leaders)?
- What is the right way to make decisions?
- What needs to happen in order for leaders from across the region to come together?
- Where should the leaders group meet?

The Backbone team will be coming to LA meetings over the coming months to give updates and meet with people who are interested in being involved. If you are interested in knowing more or having a say, please contact Anya (contact details below).

When will these things happen?

Consultations on the Alliance are taking place right now and will continue until mid-July 2021. Over the coming months, the IGT will be preparing to transition to its permanent structure. The inaugural meeting of the permanent Governance Table, including with the representatives from the Barkly Aboriginal Alliance, is scheduled for the end of August.

The Alliance will necessarily need to meet before this inaugural meeting in order to decide who its representatives will be on the permanent BRD Governance Table. It is also possible that the leaders groups for each cultural block will also require a meeting in July or early August.

For more information about the Regional Aboriginal Alliance or to find out how to be involved, **please contact Anya Thomas at the Barkly Backbone Team: ph 0427 176 617 email: anya.thomas@barklybackbone.com.au**

GENERAL BUSINESS

ITEM NUMBER 7.2
TITLE Australia Bureau of Statistics
REFERENCE 315822
AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Census Paperwork.pdf



Census

225 jobs available

2021 Census Remote Area Management Team Member

Do you have strong communication and engagement skills and experience working with Aboriginal and Torres Strait Islander peoples?

Apply now at: www.abs.gov.au/census

\$36.90 per hour
(incl 25% loading) + super
(Contract/Temporary)
Roles start in May 2021



Help tell your community's story





Census

115 jobs available

2021 Census

Remote Area Management Team Leader

Do you have strong communication and engagement skills and experience managing teams and working with Aboriginal and Torres Strait Islander peoples?

Apply now at: www.abs.gov.au/census

\$48.30 per hour
(incl 25% loading) + super
(Contract/Temporary)
Roles start in May 2021



Help tell your community's story



GENERAL BUSINESS

ITEM NUMBER	7.3
TITLE	5 Year Strategic Plan
REFERENCE	315920
AUTHOR	Millicent Nhepera, Governance Officer

RECOMMENDATION

That Council

- a) **Receive and note the report.**
- b) Provide feedback by the April Council meeting on the revised five year strategic plan.

SUMMARY:

Council management has updated the attached Strategic Plan for Council's consideration. The review is not a detailed re-write but rather an update to better reflect the work that has been done and the items that have become irrelevant.

Council is asked to review the draft Strategic Plan and provide feedback so the plan can be finalised at the April Council meeting. At the end of 2021 we would envisage the plan will be reviewed in detail with the incoming Council following the Council elections later this year.

BACKGROUND

<<Enter Text>>

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

1 [↓](#) Strategic Plan - March 2021 - New Format 2.0.pdf



Barkly Regional Council Strategic Plan 2021 - 2026



BRC Strategic Plan 2018-2023 1.0,0 03.03.2021

Barkly Regional Council has developed the 2018-2023 five year Strategic Plan to assist Council Members, Management, Staff and Stakeholders to focus resources towards the common goals outlined in the plan. This plan contains the goals, objectives and actions set by Council for the next five years.

The Strategic Plan will be reviewed annually to measure progress in achieving the goals and the plan updated to reflect the changing environment Council operates in.

Who we are

BRC is a regional council, providing infrastructure, services and programs to individuals, couples, families, children's groups, schools, businesses and agencies across the Barkly Region.

Purpose of a Strategic Plan

A strategic plan is developed to:

- Set priorities
- Focus energy and resources
- Strengthen operations
- Ensure that employees and stakeholders are working towards common goals
- Establish desired outcomes/results
- Assess and adjust the organisations direction in response to a changing environment

Effective strategic planning articulates not only where an organization is going and the actions needed to make progress, but also how it will know if it is successful.

Our Strategy will:

- Set seven goals
- List objectives to aid in achieving those goals
- Establish actions and timeframes that need to be achieved towards the overall strategy.



BRC Strategic Plan 2018-2023 1.0.0 03.03.2021

Page 2 of 18

OUR GOALS

- 1. Become the employer of choice in the Barkly**
- 2. Have a strong, culturally appropriate & respectful relationship with all residents, government agencies and stake holders within the Barkly Region.**
- 3. Improve community infrastructure across the Barkly**
- 4. Promote and advocate to address social inequality within the Barkly**
- 5. Develop the Barkly for the benefit of residents and visitors**
- 6. Provide leadership through best practice in governance and financial management**
- 7. Protect and promote the environment, resources and natural heritage of the Barkly**



OBJECTIVES

GOAL 1: BECOME THE EMPLOYER OF CHOICE IN THE BARKLY
OBJECTIVE 1: Reduce staff turnover of full time and permanent part time employees
OBJECTIVE 2: Maintain a workforce plan incorporating: <ul style="list-style-type: none"> • Training and Development Plans
OBJECTIVE 3: Improve staff engagement and morale
OBJECTIVE 4: Increase the number of staff recruited from within the Barkly Region
OBJECTIVE 5: Maintain a vacancy rate below 5%
GOAL 2: HAVE A STRONG, CULTURALLY APPROPRIATE AND RESPECTFUL RELATIONSHIP WITH ALL RESIDENTS, GOVERNMENT AGENCIES AND STAKEHOLDERS WITHIN THE BARKLY REGION
OBJECTIVE 1: Ensure effective engagement with Local Authorities
OBJECTIVE 2: Obtain regular feedback from residents, government agencies and stakeholders
OBJECTIVE 3: Ensure staff are trained and able to communicate appropriately in a cross cultural environment
OBJECTIVE 4: Develop an internal and external communication strategy
GOAL 3: IMPROVE COMMUNITY INFRASTRUCTURE ACROSS THE BARKLY
OBJECTIVE 1: Effectively maintain existing infrastructure to a high standard, including: <ul style="list-style-type: none"> • Roads • Footpaths • Lighting in public spaces and council properties • Council properties including Council owned houses • Public parks and gardens • Landfills • Plant and Equipment
OBJECTIVE 2: Maintain a five year infrastructure plan
OBJECTIVE 3: Develop a mechanism to obtain feedback from the community on infrastructure needs
OBJECTIVE 4: Ensure effective planning to care for new and existing infrastructure



GOAL 4: PROVIDE SERVICES, FACILITIES AND PROGRAMS TO ADVANCE THE REGION
OBJECTIVE 1: Provide employment opportunities for Barkly Residents
OBJECTIVE 2: Advocate on behalf of all residents in the Barkly
OBJECTIVE 3: Create and maintain a positive living environment for our communities
OBJECTIVE 4: Maintain a five year infrastructure plan
OBJECTIVE 5: Increase the number of funded programs Council operates across the Barkly
GOAL 5: SUPPORTING AND PROMOTING THE BARKLY FOR THE BENEFITS OF RESIDENTS AND VISITORS
OBJECTIVE 1: Attract new investment into the Barkly
OBJECTIVE 2: Gain additional government spending in the Barkly Region
OBJECTIVE 3: Increase tourism in the Barkly Region
OBJECTIVE 4: Have partnerships with organisations based in the Barkly
GOAL 6: BE THE LEADING COUNCIL THROUGH MAINTAINING BEST PRACTICE IN GOVERNANCE AND FINANCIAL MANAGEMENT
OBJECTIVE 1: 100% compliance with the Local Government Act
OBJECTIVE 2: Zero incidents of fraud and no Audit qualifications
OBJECTIVE 3: Elected members are fully aware of their roles and responsibilities
OBJECTIVE 4: Implement integrated planning framework that provides financial stability
OBJECTIVE 5: Provide sound financial management to protect Council while delivering the maximum services to residents and visitors in the Barkly Region
GOAL 7: PROTECT AND PROMOTE THE ENVIRONMENT, RESOURCES AND NATURAL HERITAGE OF THE BARKLY
OBJECTIVE 1: Stop illegal dumping in the Barkly
OBJECTIVE 2: Have environmentally sound waste management practices
OBJECTIVE 3: Use the natural resources of the Barkly for the benefit of residents and visitors in the Barkly



ACTIONS

GOAL 1: BECOME THE EMPLOYER OF CHOICE IN THE BARKLY			
OBJECTIVES	ACTIONS	DATE DUE	STATUS
OBJECTIVE 1: Reduce staff turnover of full time and permanent part time employees	ACTION 1: Continue staff engagement initiatives each year <ul style="list-style-type: none"> Length of service awards At least one staff function per community per year Bi-annual staff get together for each locality 	Annually	Ongoing
	ACTION 2: Recruit only those people suitable for the position		Ongoing
	ACTION 3: Conduct annual staff surveys	Annually	Ongoing
	ACTION 4: Conduct bi-annual staff performance appraisals	Bi-Annually	Ongoing
	ACTION 5: Continue to convert casual staff to permanent		Ongoing
OBJECTIVE 2: Maintain a workforce plan incorporating: <ul style="list-style-type: none"> Training and Development Plans 	ACTION 1: Develop individual training and development plans to align with strategy	June 2022	
	ACTION 2: Bi-annual staff performance appraisals to incorporate employee career paths	Bi-Annually	Ongoing
	ACTION 3: Identify current gaps between current staffing and workforce needs		Ongoing
	ACTION 4: Review Workforce Management Plan	Annually	
OBJECTIVE 3: Improve staff engagement and morale	ACTION 1: Continue staff engagement initiatives each year <ul style="list-style-type: none"> Length of service awards At least one staff function per community per year Bi-annual staff get together for each locality 	Annually	Ongoing
	ACTION 2: Organisation wide acknowledgment of staff who perform well above expectation		Ongoing



BRC Strategic Plan 2018-2023 1.0.0 03.03.2021

	ACTION 3: Quarterly staff briefings incorporating morning tea or lunch		
	ACTION 4: Conduct exit interviews for resigning staff		Ongoing
	ACTION 5: Conduct annual staff survey	Annually	Ongoing
OBJECTIVE 4: Increase the number of staff recruited from within the Barkly Region	ACTION 1: Forward plan to recruit school leavers from Barkly High Schools at the end of the school year	December Annually	Ongoing
	ACTION 2: Maximise the use of CDP and identify CDP workers suitable for permanent or part time employment		Ongoing
	ACTION 3: Advertise staff vacancies locally through electronic media i.e. social media, website, talent propeller and paper		Ongoing
	ACTION 4: Use Tennant Creek Show Day and Careers Day to promote Council to the public		
OBJECTIVE 5: Maintain a vacancy rate below 5%	ACTION 1: Regularly review staff performance and provide honest feedback	Bi-Annually	Ongoing
	ACTION 2: Streamline and document the recruitment process	June 2022	
	ACTION 3: Identify the areas of high turnover and develop a mitigation strategy		Ongoing
	ACTION 4: Maximise the use of recruitment software		Ongoing



GOAL 2: HAVE A STRONG, CULTURALLY APPROPRIATE AND RESPECTFUL RELATIONSHIP WITH ALL RESIDENTS, GOVERNMENT AGENCIES AND STAKEHOLDERS WITHIN THE BARKLY REGION			
OBJECTIVES	ACTIONS	DATE DUE	STATUS
OBJECTIVE 1: Ensure effective engagement with Local Authorities	ACTION 1: Ensure Local Authorities (LA) meet as scheduled		Ongoing
	ACTION 2: Rigorously enforce LA attendance policy		Ongoing
	ACTION 3: Hold minimum of one public forum in each community	Annually	Ongoing
	ACTION 4: Conduct resident satisfaction surveys in each community	Annually	Ongoing
OBJECTIVE 2: Obtain regular feedback from residents, government agencies and stakeholders	ACTION 1: Conduct satisfaction surveys once per year	Annually	Ongoing
	ACTION 2: Hold minimum of one public forum per community	Annually	Ongoing
	ACTION 3: Hold regular meetings with government agencies and external stakeholders		Ongoing
OBJECTIVE 3: Ensure staff are trained and able to communicate appropriately in a cross cultural environment	ACTION 1: Develop individual training and development plans for each employee	June 2023	
	ACTION 2: Recruit only those people suitable for the position		Ongoing
	ACTION 3: Maintain a program for Councillors and LA's to brief new staff on the area and cultural history		Ongoing
	ACTION 4: Make wider use of the community and culture induction booklet		Ongoing
	ACTION 5: New identified staff to attend and participate in cross-cultural training		Ongoing
OBJECTIVE 4: Develop an internal and external communication strategy	ACTION 1: Quarterly staff briefings incorporating morning tea or lunch	Quarterly	Ongoing
	ACTION 2: Continue the use of social media platforms		Ongoing
	ACTION 3: Keep Council's website current and relevant	Sept 2021	
	ACTION 4: Monthly email updates to staff	Monthly	Ongoing



BRC Strategic Plan 2018-2023 1.0.0 03.03.2021



GOAL 3: IMPROVE COMMUNITY INFRASTRUCTURE ACROSS THE BARKLY			
OBJECTIVES	ACTIONS	DATE DUE	STATUS
OBJECTIVE 1: Effectively maintain existing infrastructure to a high standard, including: <ul style="list-style-type: none"> • Roads • Footpaths • Lighting in public spaces and council properties • Council properties including council owned housing • Public parks and gardens • Landfills • Plant and Equipment 	ACTION 1: Maintain a workforce plan to ensure we have sufficient staff to maintain current infrastructure		Ongoing
	ACTION 2: Engage local contractors when workloads are above staffing numbers		Ongoing
	ACTION 3: Maintain a robust reporting system for members of the public to report faults/damage.		Ongoing
	ACTION 4: Develop and maintain a ticketing system to identify faulty/damaged property	Sept 2021	
OBJECTIVE 2: Maintain a five year infrastructure plan	ACTION 1: Complete commenced infrastructure projects in a timely manner: <ul style="list-style-type: none"> • Two new Youth Centres – Ali Curung, Tennant Creek • Bike path in Tennant Creek • Priority 1 Road Resealing – Tennant Creek • Refurbishment of Civic Hall – Tennant Creek • Construct Cemetery Chapel – Tennant Creek • Complete Lake Mary Ann Playground upgrade – Tennant Creek • Complete Skate Park – Alpururulam • Construct Basketball Court – Alpururulam • Construct Ablution Block – Ampilatwatja • Complete Sports and Rec Centre Refurbishment – Ampilatwatja • Construct Football Oval Change rooms – Elliott • Construct BMX Track - Wutunugurra 	June 2022	
	ACTION 2: Identify priority maintenance needs of existing infrastructure		Ongoing
	ACTION 3: Budget to meet infrastructure requirements within the budgeting framework	Annually	Ongoing



OBJECTIVE 3: Develop a mechanism to obtain feedback from the community on infrastructure needs	ACTION 1: Conduct at least one public forum per year in each community	Annually	Ongoing
	ACTION 2: Ensure LA's are meeting as scheduled and infrastructure planning reviewed twice yearly by LA	Bi-Annually	Ongoing
	ACTION 3: Conduct one survey in each community each year	Annually	Ongoing
OBJECTIVE 4: Ensure effective planning to care for new and existing infrastructure	ACTION 1: Maintain a workforce plan		Ongoing
	ACTION 2: Annual maintenance budgets to be sufficient to cover basic maintenance needs	Annually	
	ACTION 3: Maintain asset management plan and review annually	Annually	Ongoing
	ACTION 4: Update asset management plan and review annually	Annually	Ongoing
	ACTION 5: Complete and execute annual planned maintenance plan	Annually	Ongoing



GOAL 4: PROVIDE SERVICES, FACILITIES AND PROGRAMS TO ADVANCE THE REGION			
OBJECTIVES	ACTIONS	DATE DUE	STATUS
OBJECTIVE 1: Provide employment opportunities for Barkly Residents	ACTION 1: Forward plan to recruit school leavers from Barkly High Schools at the end of the school year	Dec. Annually	Ongoing
	ACTION 2: Develop individual training and development plans		Ongoing
	ACTION 3: Continue apprenticeships and traineeships to programs		Ongoing
	ACTION 4: Identify new funded programs that fit within Council's strategic objectives to increase employment opportunities		Ongoing
OBJECTIVE 2: Advocate on behalf of all residents in the Barkly	ACTION 1: Participate in local, Territory and National forums to promote the needs of Barkly Residents		Ongoing
	ACTION 2: Maintain positive media coverage of the Barkly		Ongoing
	ACTION 3: Work with Government, industry and funding bodies for greater investment in the Barkly		Ongoing
OBJECTIVE 3: Create and maintain a positive living environment for our communities	ACTION 1: Keep public spaces clean, tidy and well presented		Ongoing
	ACTION 2: Deliver efficient and effective Municipal services		Ongoing
	ACTION 3: Participate in the annual tidy towns competition	Annually	Ongoing
OBJECTIVE 4: Maintain a five year infrastructure plan	ACTION 1: Grow the five year infrastructure plan to a 10 year plan		
	ACTION 2: Effectively maintain new infrastructure required in each community		Ongoing
	ACTION 3: Effectively maintain current infrastructure		Ongoing
OBJECTIVE 5: Increase the number of funded programs Council operates across the Barkly	ACTION 1: Identify new funded programs that fit within Council's strategic objectives		Ongoing



GOAL 5: SUPPORTING AND PROMOTING THE BARKLY FOR THE BENEFIT OF RESIDENTS AND VISITORS			
OBJECTIVES	ACTIONS	DATE DUE	STATUS
OBJECTIVE 1: Attract new investment into the Barkly	ACTION 1: Lobby Territory and Federal Governments to invest in the Barkly		Ongoing
	ACTION 2: Actively participate in the Barkly Regional Deal Economic Development Working Group		Ongoing
	ACTION 3: Identify new business opportunities through public consultation		Ongoing
	ACTION 4: Engage with Government and business to identify new business opportunities		Ongoing
OBJECTIVE 2: Gain additional government spending in the Barkly Region	ACTION 1: Lobby Territory and Federal Governments to invest in the Barkly		Ongoing
	ACTION 2: Lobby Territory and Federal Governments to effectively support the Barkly Region through filling current funding gaps		Ongoing
	ACTION 3: Promote the needs of the Barkly to the wider community with the use of various media		Ongoing
OBJECTIVE 3: Increase tourism in the Barkly Region	ACTION 1: Promote and Support the regular updating of the Tourism Master Plan		Ongoing
	ACTION 2: Participate in the Barkly Tourism Action Group		Ongoing
	ACTION 3: Promote the Barkly as a destination through Council's social media sites		Ongoing
	ACTION 4: Support and promote community events		Ongoing
	ACTION 5: Provide an annual budget to support community events	Annually	
OBJECTIVE 4: Have partnerships with organisations based in the Barkly	ACTION 1: Work with Tourism Central Australia and Tourism NT to promote the Barkly		Ongoing



BRC Strategic Plan 2018-2023 1.0.0 03.03.2021



	ACTION 2: Maintain partnerships to make greater use of Council assets		Ongoing
	ACTION 3: Partner with local business and BRD Economic Development Working Group to identify new business opportunities for the Region		Ongoing



GOAL 6: BE THE LEADING COUNCIL THROUGH MAINTAINING BEST PRACTICE IN GOVERNANCE AND FINANCIAL MANAGEMENT			
OBJECTIVES	ACTIONS	DATE DUE	STATUS
OBJECTIVE 1: 100% compliance with the Local Government Act	ACTION 1: Conduct annual reviews and periodic audits to ensure compliance with internal policies and Local Government legislation	Annually	Ongoing
	ACTION 2: Maintain the risk management strategy and policy via the Audit and Risk Committee	Annually	Ongoing
	ACTION 3: Conduct an annual review of the finance policies	Annually	Ongoing
OBJECTIVE 2: Zero incidents of fraud and no audit qualifications	ACTION 1: Maintain all policies and procedures to ensure robust, best practice policies and procedures are in place		Ongoing
	ACTION 2: Continuous improvement of policies/procedures to ensuring relevance and identifying where additional policies are required		Ongoing
	ACTION 3: Appoint an independent chair to the Audit and Risk Committee to ensure best practice and financial controls are in place		Ongoing
OBJECTIVE 3: Elected members are fully aware of their role and their responsibilities	ACTION 1: Conduct annual governance, meeting procedures and financial awareness training with Elected Members	Annually	Ongoing
	ACTION 2: Following the Local Government Election in August 2021: <ul style="list-style-type: none"> • Induct new Councillors • Deliver governance training to new Councillors • Call for new nominations for Local Authorities • Call for new nominations for Council Committees and Sub-Committees • Training of new Local Authority members 	Dec 2021	
	ACTION 3: Ensure Elected Members are aware of changes in applicable Government legislation including changes to the Act.		Ongoing
	ACTION 4: Maintain Local Authorities handbook and training program for Local Authority members		Ongoing



OBJECTIVE 4: Implement integrated planning framework that provides financial stability	ACTION 1: Complete and annual and five year cash flows and review	Bi-Annually	Ongoing
	ACTION 2: Complete accurate annual budgets and review twice yearly	Bi-Annually	Ongoing
	ACTION 3: Provide support to the Barkly Regional Deal Backbone Team to assist with development of Community Plans		Ongoing
	ACTION 4: Move from five year to ten year forward planning <ul style="list-style-type: none"> • Financial Planning • Asset Management Plans • Infrastructure Planning • Strategic Planning • Workforce Plans 	Dec 2022	
OBJECTIVE 5: Provide sound financial management to protect Council while delivering the maximum services to residents and visitors in the Barkly Region	ACTION 1: Complete accurate operating, cash flow and capital budgets and review twice yearly	Bi-Annually	Ongoing
	ACTION 2: Ensure all grant funding is expended in line and on budget and acquitted on time with funding agreements		Ongoing
	ACTION 3: Liaise with external stakeholders to promote Council's interest and share services where possible to maximise return on financial investment		Ongoing
	ACTION 4: Monitor financial management reporting to facilitate accurate budget management		



GOAL 7: PROTECT AND PROMOTE THE ENVIRONMENT, RESOURCES AND NATURAL HERITAGE OF THE BARKLY			
OBJECTIVES	ACTIONS	DATE DUE	STATUS
OBJECTIVE 1: Reduce illegal dumping in the Barkly	ACTION 1: Stop illegal dumping on Council land with rigorous enforcement		Ongoing
	ACTION 2: Work with stakeholders and the EPA to catch and prosecute illegal dumpers		Ongoing
	ACTION 3: Review dump fees annually	Annually	Ongoing
	ACTION 4: Regularly monitor illegal dump site to catch offenders		Ongoing
	ACTION 5: Maintain and promote Snap, Send, Solve app		Ongoing
OBJECTIVE 2: Improve waste management practices	ACTION 1: Monitor all Barkly land fill sites	Quarterly	Ongoing
	ACTION 2: Develop and implement some basic recycling for Tennant Creek	Dec 2022	
	ACTION 3: Lobby NTG to better support Council's Waste Management activities		Ongoing
OBJECTIVE 3: Use the natural resources of the Barkly for the benefit of residents and visitors in the Barkly	ACTION 1: Support appropriate, environmentally friendly mining development proposals within the Barkly		Ongoing
	ACTION 2: Promote the regions natural beauty and cultural heritage		Ongoing
	ACTION 3: Promote and support regular updates of the Tourism NT Master Plan for the Barkly		Ongoing
	ACTION 4: Actively support renewable energy opportunities for the Barkly		Ongoing
	ACTION 5: Commence program to introduce solar power for Council assets		
	ACTION 6: Lobby Power Water for more solar assets on communities	Annually	



COMPLETED ACTIONS

GOAL #	OBJECTIVE #	COMPLETED ACTION
1	1	1. Introduce 2 new staff engagement initiatives each year 2. Document robust and timely recruitment procedures to ensure consistent recruitment standards 3. Recruit only those people suitable for the position
	2	1. Develop a workforce plan
	3	1. Introduce 2 new staff engagement initiatives each year
	4	1. Forward Plan to recruit school leavers from Barkly High Schools at the end of the school year
	5	1. Regularly review staff performance and provide honest feedback
2	1	1. Ensure Local Authorities meet as scheduled 2. Hold minimum of one public forum in each community annually
	2	2. Hold minimum of one public forum per community each year 3. Hold regular meetings with government agencies and external stakeholders
	3	2. Recruit only those people suitable for the position 3. Introduce a program for Councilor's and LA's to brief new staff on the area and cultural history 4. Develop a community and culture induction handbook
	4	1. Quarterly staff briefings incorporating morning tea or lunch 2. Increase the use of social media platforms 4. Monthly email updates to staff
3	1	1. Develop a workforce plan to ensure we have sufficient staff to maintain current infrastructure 2. Develop and implement a robust reporting system for members of the public to report faults/damaged property
	2	1. Develop a five year infrastructure plan
	3	1. Conduct at least one public forum per year in each community 2. Ensure LA's are meeting as scheduled and infrastructure planning reviewed twice yearly by LA 3. Conduct at least one survey in each community each year
	4	1. Develop a workforce plan 3. Develop asset management plan and review annually
4	1	1. Forward Plan to recruit school leavers from Barkly High Schools at the end of the school year



4	1	2. Forward Plan to recruit school leavers from Barkly High Schools at the end of the school year 3. Continue apprenticeships and traineeships to grow our own staff
	3	4. Keep public spaces clean, tidy and well presented 5. Improve municipal service delivery 6. Participate in Tidy Towns competition
	4	2. Develop a five year infrastructure plan
5	3	3. Develop a Tourism Master Plan
	4	2. Establish partnerships to make greater use of Council assets
6	1	4. Implement a risk management strategy and policy (Audit and Risk committee to Oversee)
	3	3. Develop a Local Authorities handbook and training program for LA members
	4	2. Complete accurate annual budgets and review twice yearly
	5	2. Ensure all grant funding is expended in line and on budget with funding agreements 4. Improve financial management reporting to facilitate accurate budget management
7	1	3. Fully develop and implement a public awareness campaign
		4. Work with stakeholders to catch and prosecute illegal dumpers
		3. Review annual dump fees
	2	3. Review all Barkly Land fill sites
4	4. Develop waste management plans	



GENERAL BUSINESS

ITEM NUMBER 7.4
TITLE 5 Year Infrastructure Plan
REFERENCE 316325
AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report;

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Wutunugurra 5 yr infra plan.pdf

	Project Type	Asset Type	Local Authority	Project detail	Priority	Cost Estimate (\$)	Budget (\$)			Project Category	Status
							Grant (\$)	Council (\$)	LA CP (\$)		
Wutunugurra											
1	Lighting	Facilities	Wutunugurra	Provide light on basketball court	P1P	\$10,000.00			\$10,000.00	Minor	Completed
2	Fencing	Facilities	Wutunugurra	Construction of fence around cemetery (35m*20m)	P1P	\$11,869.00			\$11,869.00	Minor	
3	Shed	Facilities	Wutunugurra	Construction of shed around community shelters	P2P	\$8,000.00			\$8,000.00	Minor	
4	Water Tank	Facilities	Wutunugurra	Establishment of water tank at cemetery (5000 Litres elevated polyethylene water tank with rail and fittings)	P1P	\$10,000.00			\$10,000.00	Minor	Completed
5	Signs	Facilities	Wutunugurra	Sign in cemetery	P1P	\$2,000.00			\$2,000.00	Minor	
6	Roofing	Building	Wutunugurra	Construction of roof over Basketball court	P1P	\$180,000.00	\$144,000.00	\$36,000.00		Minor	Completed
7	Depot Shed	Building	Wutunugurra	Upgrade depot shed	P2P	\$100,000.00		\$100,000.00		Minor	
8	Football Oval	Building	Wutunugurra	Ablution block for football oval	P2P	\$500,000.00				Major	
9	BMX Track	Facilities	Wutunugurra	Construct a BMX track	P1P	\$100,000.00				Minor	
10	Women's Centre	Facilities	Wutunugurra	Construct a women's centre	P3P	\$500,000				Major	
Total						\$1,421,869.00	\$144,000.00	\$136,000.00	\$41,869.00		

REPORTS FROM BARKLY REGIONAL COUNCIL



ITEM NUMBER 10.1
TITLE Council Report- February 2021
REFERENCE 316235
AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report

SUMMARY:

This Report is a summary of Council meeting for March 2021.

BACKGROUND

The March council meeting was very productive.

There was a presentation regarding information for the 2021 census. Members are urged to spread the word about the upcoming census, to make sure that the Barkly gets as many census responses as possible. This is important because the data that will come out of census will help in the future planning the Barkly.

There was also a presentation from RISE. They reported that 750 people were initially registered, this has gone up to 1275 in the past year. So even though it was a difficult year to operate in, they still yielded some results, and will continue to do more.

Council also had a meet and greet with the Indonesian consulate. This was a very pleasant engagement, with both parties hoping to collaborate on community events in the future.

Council resolved to remove the Jarra Jarra Access from the list of roads serviced by Barkly Regional Council.

Council approved the tenders for the Ampilatwatja Sports and Rec center upgrade, the Wutunugurra BMX Track, Arlparra Sports and Rec Center upgrade and the Alpururulam Basketball court. So there is a lot of work set to commence soon.

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

LA OTHER BUSINESS

ITEM NUMBER 13.1
TITLE Confirmation of Next Meeting Date.
REFERENCE 316331
AUTHOR Owen Torres, Area Manager - Wutunugurra

RECOMMENDATION

That the Authority

(a) Confirm the next meeting date to be Tuesday 11th May 2021

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS: