

BARKLY REGIONAL COUNCIL



OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council.

We will be a responsive Council.

We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

AGENDA

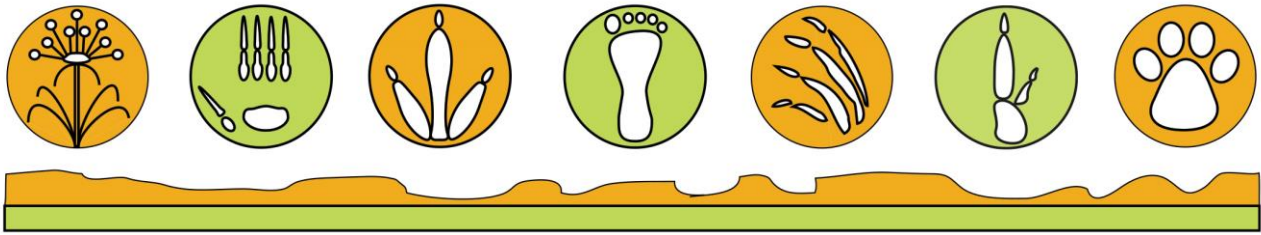
WUTUNUGURRA LOCAL AUTHORITY MEETING

TUESDAY, 2 APRIL 2019

Barkly Regional Council's Wutunugurra Local Authority will be held in Wutunugurra on Tuesday, 2 April 2019 at 9:30am.

Steven Moore
Chief Executive Officer

BARKLY REGIONAL COUNCIL



COUNCIL PRAYER

Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Council. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within the Barkly Region. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.

Amen

WELCOME TO COUNTRY

I respectfully acknowledge the traditional owners past and present of this land on which we are meeting, the Warumungu people.



AGENDA

ITEM	SUBJECT	PAGE NO
	MEETING TO COMMENCE WITH ACKNOWLEDGEMENT OF TRADITIONAL OWNERS	
1	OPENING & ATTENDANCE	
1.1	Authority Members Present	
1.2	Staff and Visitors Present	
1.3	Apologies To Be Accepted	
1.4	Absent Without Apologies	
1.5	Resignations	
1.6	Disclosure of Interests	
2	CONFIRMATION OF PREVIOUS MINUTES	
	<i>Nil</i>	
3	ACTION ITEMS FROM PREVIOUS MEETING	
3.1	Action Items from Previous Meeting.....	6
4	AREA MANAGERS REPORT	
4.1	Area Managers Report	7
5	LOCAL AUTHORITY PROJECTS BREAKDOWN	
	<i>Nil</i>	
6	CEO REPORT ON CURRENT BRC SERVICES IN LA AREA	
6.1	CEO Report for March.....	14
7	BRC'S RESPONSE TO LA ISSUES RAISED	
	<i>Nil</i>	
8	SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA	
	<i>Nil</i>	
9	LATEST FINANCIAL QUARTERLY REPORT	
9.1	Monthly Finance Report	17
10	REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR	
	<i>Nil</i>	
11	THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS	
	<i>Nil</i>	
12	THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN	
	<i>Nil</i>	
13	THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR	
	<i>Nil</i>	

14 BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA

Nil

15 OTHER BUSINESS

15.1 Department of Housing.....	19
15.2 Tidy Towns Presentation	21
15.3 New Guideline 8	22
15.4 Review Council's 5-Year Infrastructure Plan	32
15.5 Confirmation of the next Local Authority Meeting Date.....	46

16 VISITOR PRESENTATIONS

Nil

17 QUESTIONS FROM MEMBERS OF THE PUBLIC

Nil

18 CLOSE OF MEETING

ACTION ITEMS FROM PREVIOUS MEETING

ITEM NUMBER 3.1
TITLE Action Items from Previous Meeting
REFERENCE 270567
AUTHOR Owen Torres, Area Manager - Wutunugurra

RECOMMENDATION

That the Authority

- a) Receive and note the report.

SUMMARY:

No action list has been attached as of the last Local Authority Meeting all items had been confirmed as completed and no more have been added to date.

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

AREA MANAGERS REPORT

ITEM NUMBER 4.1
TITLE Area Managers Report
REFERENCE 270569
AUTHOR Owen Torres, Area Manager - Wutunugurra

RECOMMENDATION

That the Authority

- a) Receive and note the report.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 [↓](#) Wutunugurra AM report February.pdf
- 2 [↓](#) Wutunugurra Monthly.pdf
- 3 [↓](#) Night Patrol Epenarra LA 25032019.pdf

Wutunugurra Monthly Report February 2019

This month have started a new Municipal Casual worker Justin Morton so welcome on board. Looking at starting Kelvin Ladd this month as well.

Ben has graded our fire breaks and Community entrances, and done a good job as always. He has also done the repairs to the fence around the Community Centre.

Had a visit from Centrelink to talk about the Cashless Wealth fare card. They will be visiting again in a couple of weeks, and will notify me on the dates.

Housing Department are visiting with Room to Breathe reps, to meet with individual households to discuss what they would like for their houses. They will also be discussing Houses 4 and 5 as transition houses while renovations happen. So looks like it could get busy this year. I went to Tennant Creek for our Area Managers meeting for some Training for Cert 3 in Local Government, and discuss other issues with our other Area Managers, such as training for our workers etc. Also Diane will be starting as our Sport and Rec officer, and we will be setting her up in the Community Centre.

We will also be starting to move our Council operations over to the Community Centre. Donna will still be in the old office to do Centre Link, until Centre Link come out to move their equipment over.

Wutunugurra Monthly

Report

March 2019

Been a busy start to the month for the Community, with visit from the Room to Breathe team visiting, and the Housing team coming out as well. Also had a couple of houses fitted with air-conditioning.

Jeremiah and Jim went to Ali-Curung for backhoe training, spent a week over there and done well in getting their training done. They also had some training on graders, hopefully in the future they may get more training on graders, well done.

Had the team from Cashless Wealth fare card return for a follow up visit, good to see a lot of Community members show up and attend, and had a great BBQ to finish off.

Been a bad month for Community dogs, with a spate of deaths. I know we have lost 11 dogs, and we don't know the course of death yet. The vets will be out in April but not sure of dates yet.

We now have new signs put up at our 2 entrances and the Men did a great job putting them up.

Ben will be putting in a water tank at the cemetery, so hopefully once the weather clears up he will be installing that soon.

Rebecca Morton has joined our Night Patrol Team, welcome on board. Still would like to see one of the Men to put their hand up to join the team.

Great news, Dianne is now our Sport & Rec Officer, and is setting up and getting training to take on the position. So the children will have activities after school, basketball, table tennis and other fun activities. So activities will start 3:30pm through to 8:00pm, so please give Dianne support, and Dianne will be located at the playground end of the Community Centre, welcome on board Dianne.

I have now moved into the Community Centre which is looking good after all the repairs and clean up. Donna will be moving over once Centrelink set their equipment up. Our mobile network has been delayed but I have been in contact with one of the Contractors (Kordia) who will be installing the system, so will let all know when it will be installed.

Finally had rain, 90mm, but the good news is with all the rain in the region, our river is flowing, so looks like could be swimming and fun for the dogs.



NIGHT PATROL LOCAL AUTHORITY REPORT

COMMUNITY: Wutungurra

Date: 05/03/2019

Staff Members: Team Leader: Glenys Peterson

Night Patrol Officer: Adalida Beasley

Night Patrol Officer: Rebecca Morton

Night Patrol Officer: Vacant

Hours of Operation: Monday to Friday 6pm – 11pm

Brief:

Wutungurra Night Patrol is still in the process of recruiting 1 new staff member to have the 4 team number up to 4 staff. We currently have 3 staff members to date....Zone Manager has informed staff of reporting of alcohol and other drugs in or passing through Epenarra as a requirement due to recent trouble re: Canteen Creek community. Welcome aboard Rebecca Morton....

Zone Manager was on community 13th – 15th March week before last.

- Attended basic card delivery information meeting
- Cleaned up compound with staff members
- Completed an induction with new staff member.

Office:

Night patrol office

Nothing to report.....

Vehicle:

The night Patrol vehicle is on community and can be contacted on channel 40 while moving around the community.



NIGHT PATROL LOCAL AUTHORITY REPORT

Statistic Report:

COMMUNITY: EPENARRA							
MONTH: February 2019							
Reason for Activity/Encounter	M	F	Action Taken	Meetings with			
1 Routine Patrol	17		1 No action required	2	1 Police		
2 Pick-up	10	8	2 No action help refused		2 School		
3 Individual at risk			3 Moved on/Settle down		3 Shire/		
4 Disturbance			4 Broke up fight		4 Stores		
5 Arguments			5 Took home	10	5 Clinic		
6 Domestic Violence			6 Took to safe house		6 Other		
7 Sexual Assault			7 Took to clinic				
8 Visitor Problems			8 Gave first aid		Under the influence		
9 Missing Person			9 Called Police		1 No/not apparent		
10 Property Damage			10 Called Ambulance		2 Alcohol		
11 Dangerous Driving			11 Called Fire Brigade		3 Gunja		
12 Gambling			12 Check vehicles		4 Petrol		
13 Grog running			13 Check Buildings		5 Other		
14 Medical Problem/Sick							
15 Medivac Client			Place	Age Group	M	F	
16 Kids Fighting			1 Clinic	7	7 0 - 12	68	68
17 Kids Lighting Fires	4	14	2 Store	10	2 13 - 17	4	11
18 Jealous Fight			3 Council building	5	3 18 - 25	2	1
19 Kids Fighting			4 School	8	4 26 - 35	5	8
20 Family Fighting			5 Women Safe House		5 36 - 45	3	
21 Women Fighting			6 Men Safe House		6 45 - Older		13
22 Men Fighting			7 Drinkers camp	2			
23 Sending Kids Home			8 Boundary Gate	11	Number of People		
24 Sending Kids School			9 Main Road	14	1 Men	10	
25 Supervise Disco			10 Church	14			
26 Supervise Sports	15	61	11 Football Oval	4	2 Women	22	
27 Attend Break In			12 Basketball Court	14			
28 Attend Breakdown			13 Residential House	12	3 Children	151	
29 Attend Accident			14 Public Area	12			
30 Inhalant Misuse			15 Recreational Hall				
31 Selling Gunja/Drugs			16 Playground	5	ALL QUIET		
32 Foot Patrol	4		17 Women Centre		Time:		
33 Spoken to			18 Men Centre				

George Peckham | Zone Manager

Night Patrol Barkly Regional Council

T: (08) 8962 0000 | F: (08) 8962 1187 | D: (08) 8962 0084

CEO REPORT ON CURRENT BRC SERVICES IN LA AREA

ITEM NUMBER 6.1
TITLE CEO Report for March
REFERENCE 270575
AUTHOR Mark Parsons, Operations Director

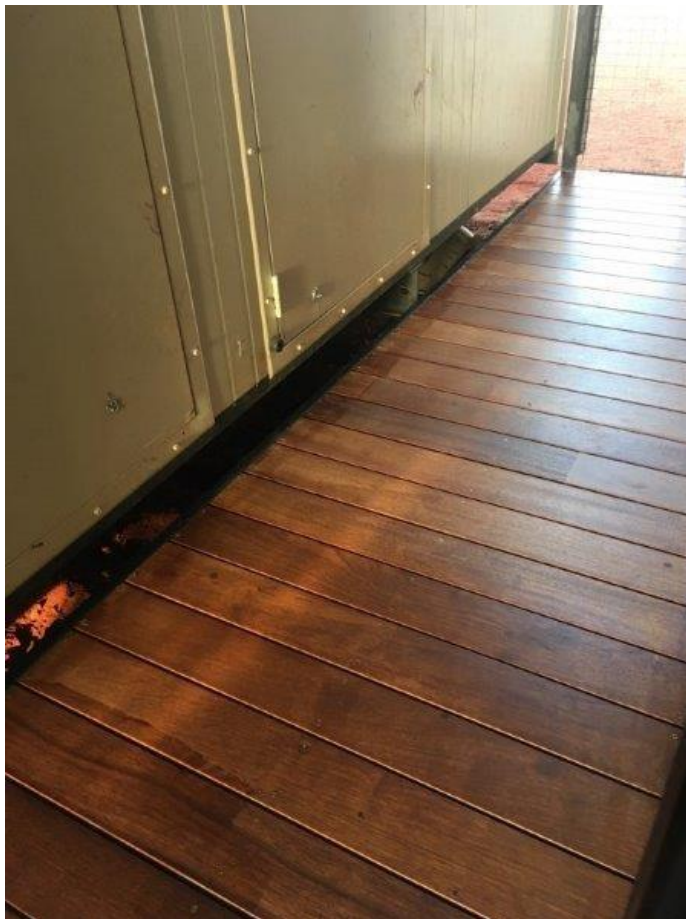
RECOMMENDATION

That Council

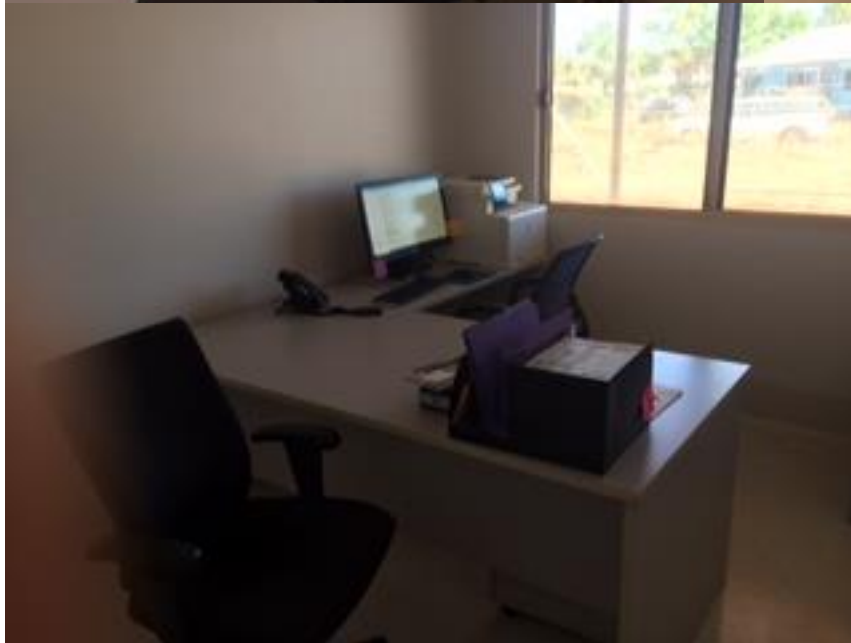
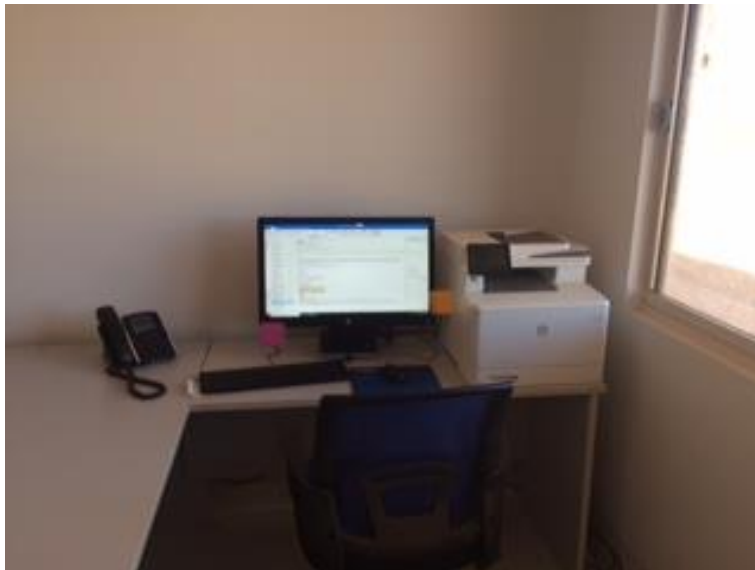
A, Receive and Note the Operations Director Report

SUMMARY:

- Unfortunately we only had two local authority meetings go ahead this month which where Alpururula and Wutunugurra where called off due to lack of quorum and Ampilatwatja was called off because of
- Over the last month some of the outstanding LA jobs have been completed including the ablution block at Alpururulam. The Local Authority paid for the deck and the ablution block.
- A roof was also constructed over the basketball court at Ali Curung thanks to a special purpose grant



- At Wutunugurra we are moving the Council office to a new location inside the Community Centre. This has been planned for a while and it is good to see the Community centre finally being used for its intended purpose. We have received funding for a sport and Rec officer she will be running a program from the community



- I have visited most communities this month and all in all the communities as a whole are looking fair
- I have had a discussion with the Local Authorities in the last month around moving the dates of April. In April we have contracted Katherine Aviation to fly us to 4 out of the 6 LA, s. In doing this it should enable us to have LA meetings in one week which will leave more time for me to do longer community visits in the weeks
- All in all another busy month in the Barkly.

<This should set out what the report is about, why it was written and why it is relevant.>

BACKGROUND

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ORGANISATIONAL RISK ASSESSMENT

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BUDGET IMPLICATION

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ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

LATEST FINANCIAL QUARTERLY REPORT

ITEM NUMBER 9.1
TITLE Monthly Finance Report
REFERENCE 270570
AUTHOR Gary Pemberton, Finance Manager

RECOMMENDATION

That the Authority

- a) Receive and note the report.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Wutunugurra Finance Report.pdf

Barkly Regional Council
 Local Authority Allocation
 Project: 405 Wutunugurra

INCOME
 LA Grants Received
 Funding Received
INCOME TOTAL

Approved Minutes
 Expenditure Date

EXPENDITURE
 LA Funding Expended
 Jun-14 Community Centre Fencing
 Nov-15 Christmas Party Contribution
 Jun-17 Grand Stand Seating
 Jun-17 Community Centre
 LA Funding Committed

EXPENDITURE TOTAL
 Balance of funds to be committed

Budget	Income and Expenditures					Total
	2014-2015	2015-2016	2016-2017	2017-2018		
134,635.86	19,601.86	31,077.00	31,077.00	26,440.00	26,440.00	134,635.86
134,635.86	19,601.86	31,077.00	31,077.00	26,440.00	26,440.00	134,635.86
16,265.32	16,265.32					16,265.32
1,840.06	1,840.06					1,840.06
24,184.00	24,184.00					24,184.00
33,100.00	1,496.48	6,893.00	24,710.52			33,100.00
75,389.38	19,601.86	31,077.00	24,710.52	0.00	0.00	75,389.38
59,246.48	0.00	0.00	6,366.48	26,440.00	26,440.00	\$59,246.48

LA OTHER BUSINESS

ITEM NUMBER 15.1
TITLE Department of Housing
REFERENCE 270443
AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report from Department of Housing.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 [↓](#) Information for Stakeholders.pdf

Information for stakeholders

Transition of property and tenancy management services in remote communities

March 2019

Shortly the department will begin transitioning the delivery of property and tenancy management services to the Australian Government for 44 remote communities and Alice Springs town camps from 1 July 2019.

The department will continue to deliver property and tenancy management services as usual in these communities until 30 June 2019.

Tenants and remote housing stakeholders will be advised of the new arrangements.

The department is committed to assisting the Australian Government to ensure a smooth transition of property and tenancy management services, and is prepared to re-engage and continue service provision if the funding previously committed is released.

Information for contractors and service providers

Contractors delivering remote property and tenancy management services should have received a letter from the department about contractual arrangements.

If contractors currently delivering property and tenancy management services have any questions or have not received a letter they should contact their regional contract manager or contract delivery team at contractdelivery.ci@nt.gov.au

Construction currently underway and existing commitments made through local decision making with communities and tenants under the \$1.1 billion remote housing investment package Our Community. Our Future. Our Homes. will continue.

Current tenders advertised, tenders closed and tenders awarded for remote housing and infrastructure are not affected by the decision to transfer responsibility for property and tenancy *management* to the Australian Government for remote communities under short term lease arrangements.

If Australian Government funding is released we will move to implement the longer term funding agreements as foreshadowed last year when the extensions were sought.

The department will continue to progress work towards tendering for property and tenancy management contracts for relevant long term NTG lease communities, with the aim of awarding them by 30 June 2019.

Questions about arrangements after 30 June 2019 for Australian Government leased communities should be addressed to the Department of Prime Minister and Cabinet.

Tender opportunities can be found on QTOL and ICNNT.

LA OTHER BUSINESS

ITEM NUMBER 15.2
TITLE Tidy Towns Presentation
REFERENCE 270566
AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the presentation.

SUMMARY:

Last month's Tidy Town presentation was unable to be read due to being printed in black & white so this meeting a colour version was brought to the meeting.

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

LA OTHER BUSINESS

ITEM NUMBER	15.3
TITLE	New Guideline 8
REFERENCE	270571
AUTHOR	Gary Pemberton, Finance Manager

RECOMMENDATION**That the Authority**

- (a) Receive and note the report.

SUMMARY:

A new "Guideline 8: Regional Councils and Local Authorities", received endorsement from the Minister for Housing and Community Development on 7 January 2019 under Parts 5.1A and 19.10 of the *Local Government Act*.

BACKGROUND

The new Guidelines are effective immediately and include the following changes from the previous version:

- Clause 6 - provides that the names of local authority members need to be made available on the council's website. This was not previously required.
- Clause 8 - emphasises that the council can delegate decision making to local authorities. This has always been possible under the *Local Government Act* but was not discussed in the previous version of the Guideline.
- Clause 9 - provides that councils must have a policy on the appointment, revocation of appointment and resignation process of members; and a selection process for the chair position. The previous guideline only required councils to have a policy on revocation of appointment. This clause also reduced the time that must be allowed for nominations to fill a vacancy from 28 to 21 days.
- Clause 12 - better explains what is necessary for local authority meetings, including requirements for agendas and the minimum number of meetings. Of note, an agenda now has to include general business, meaning that local authority members are free to raise any new issues.
- Clause 14 - provides clarity around the issue that elected members and council staff cannot receive the sitting fee prescribed by the Guideline for attending a local authority meeting. Elected members and council staff may be able to claim reimbursement of personal travel expenses. Elected members may be entitled to an extra meeting allowance for attending a local authority meeting. As for payment of council staff attending a local authority meeting, it is a matter for the council's chief executive officer whether council staff will receive any remuneration for attending a local authority meeting.
- Clause 15 - simplifies the financial reporting requirements for local authority meetings.

ISSUE/OPTIONS/CONSEQUENCES

All Local Authority Policies are to be reviewed to ensure consistency with the new Guideline 8.

CONSULTATION & TIMING

Nil matters.

ATTACHMENTS:

1 [↓](#) Guideline 8 - Regional Councils and Local Authorities

GUIDELINE 8: Regional Councils and Local Authorities

Page 1 of 7

These guidelines are made by the Minister under Parts 5.1A and 19.10 of the *Local Government Act*.

Contents

- 1. Title 2
- 2. Commencement 2
- 3. Revocation of previous guidelines 2
- 4. Definitions..... 2
- 5. Where local authorities are to be established and maintained 2
- 6. Publicly available information..... 3
- 7. Number of members 3
- 8. Delegations and conflict of interest 3
- 9. Policy for member appointments, terminations and resignations..... 3
- 10. No proxies 4
- 11. Provisional meeting where quorum not present 4
- 12. Local authority meetings 4
- 13. Council consideration of minutes 5
- 14. Local authority sitting fee 6
- 15. Council regional plans, budgets and financial reports 6
- 16. Council annual report..... 6
- SCHEDULE:..... 7

MINISTERIAL APPROVAL

I, Gerald Francis McCarthy, Minister for Housing and Community Development, hereby make these guidelines under Parts 5.1A and 19.10 of the *Local Government Act*.



.....

GERRY MCCARTHY

7 / 1 / 2019

GUIDELINE 8: Regional Councils and Local Authorities

Page 2 of 7

These guidelines are made by the Minister under Parts 5.1A and 19.10 of the *Local Government Act*.

1. Title

- 1.1. These guidelines are called "*Guideline 8: Regional Councils and Local Authorities*".

2. Commencement

- 2.1. These guidelines commence on the date they are made by the Minister.

3. Revocation of previous guidelines

- 3.1. The version of Guideline 8 that applies on any date is the latest version made at the time. Previous versions do not apply from the date that this guideline is made by the Minister.

4. Definitions

In these guidelines:

appointed member means a member appointed by the council. It does not include elected members who are on the local authority.

elected member means a member of the council who represents a ward that covers the local authority's area and the mayor / president.

provisional meeting means, at the time and place set for a local authority meeting when a quorum has not been established, a majority (over 50%) of appointed members are present.

Note: A provisional meeting is able to make recommendations to council pursuant to clause 11.

quorum means majority (over 50%) of all local authority members including appointed members, elected members and mayor / president are present.

chair is responsible for running the meeting and ensuring that members are following the conventions of the meeting.

5. Where local authorities are to be established and maintained

- 5.1. A council must have a local authority at places listed in the Schedule to these guidelines.
- 5.2. A council must determine the area for each local authority.

GUIDELINE 8: Regional Councils and Local Authorities

Page 3 of 7

These guidelines are made by the Minister under Parts 5.1A and 19.10 of the *Local Government Act*.

6. Publicly available information

- 6.1. A council must have an up-to-date list of its local authorities, the names of the members, meeting dates, agendas and minutes available on the council's website.

7. Number of members

- 7.1. A council must make a resolution about the number of appointed members that a local authority has. There must be at least 6 appointed members and a maximum of 14 members (including elected members), unless the Minister has approved a different maximum number of members for a particular local authority.

Note: Different Local Authorities may have different numbers of members.

8. Delegations and conflict of interest

- 8.1. Subject to the *Local Government Act* a council can delegate decision making to local authorities.

Note: It is best practice for local authority project expenditure decisions to be delegated to local authorities.

- 8.2. When a local authority is making a decision, or considering a matter, each member must consider whether they have a conflict of interest and, if so, they must leave the meeting while the matter is considered.

Note: Sections 32 and 73 of the Local Government Act deal with delegations and conflict of interest respectively.

9. Policy for member appointments, terminations and resignations

A council must have a policy that provides for:

- 9.1. The council CEO calling for nominations as soon as practicable after a vacancy arises and allowing at least 21 days for nominations to be received.
- 9.2. How the call for nominations is to be advertised and promoted so that residents of the area know about it, know who to give a nomination to and when nominations close.
- 9.3. Consideration of the nominations received, which must be an agenda item at the first ordinary meeting of council after nominations have closed.

GUIDELINE 8: Regional Councils and Local Authorities

Page 4 of 7

These guidelines are made by the Minister under Parts 5.1A and 19.10 of the *Local Government Act*.

- 9.4. How, and in what circumstances, appointment of a local authority member may be revoked.

Note: The policy could require, for example, that the council must give consideration to revoking an appointment where a member is absent, without permission of the local authority, from two consecutive meetings of the local authority.

- 9.5. The process for the resignation of a local authority member in writing.

- 9.6. Selection process for the chair and the term of appointment of the chair.

Note: It is best practice to have an appointed member as chair with a constant term length (not a rotating chair).

10. No proxies

- 10.1. A local authority member is not allowed to send a proxy or substitute if the member cannot attend a meeting.

11. Provisional meeting where quorum not present

- 11.1. If a quorum is not attained for a local authority meeting, but the majority of appointed members are present, the members who are in attendance may hold a provisional meeting.
- 11.2. During a provisional meeting, all agenda items may be discussed. Minutes must be taken and clearly identified that it was a provisional meeting.
- 11.3. Members at a provisional meeting may, by majority vote, make recommendations to the council, including local authority projects, provided any such recommendation is specifically qualified as being a recommendation of a provisional meeting, rather than a local authority.
- 11.4. A provisional meeting can approve the minutes of a provisional meeting but cannot approve the minutes of a local authority meeting. A local authority may approve minutes of a provisional meeting or a local authority meeting.
- 11.5. A provisional meeting does not have the powers or functions that a council may have delegated to a local authority.

12. Local authority meetings

- 12.1. The council CEO must ensure that a minimum of four meetings for each local authority are held in each financial year.

GUIDELINE 8: Regional Councils and Local Authorities

Page 5 of 7

These guidelines are made by the Minister under Parts 5.1A and 19.10 of the *Local Government Act*.

Note: Either a local authority meeting or a provisional meeting can be counted in reaching the minimum total of four. For example, three provisional meetings and one local authority meeting would make up the required minimum number of four.

- 12.2. The agenda must be prepared in consultation with the Chair of the local authority and include, at least:
- a. items requested by members;
 - b. any reports on service delivery issues in the local authority area;
 - c. any responses by the council to matters raised at a previous local authority meeting or provisional meeting;
 - d. a written report from the council CEO on current council services in the local authority area and, after any council meeting that considers local authority projects, a report on what project(s) has been approved or the reason why the project(s) has not been approved;
 - e. visitor presentations; and
 - f. general business.
- 12.3. Once in each financial year a local authority agenda must include reviewing:
- a. the council's annual report for the previous financial year;
 - b. the council's proposed regional plan for the next financial year;
 - c. the council's budget for proposed projects for the local authority area for the next financial year; and
 - d. any relevant community plan of the council or local authority.

13. Council consideration of minutes

- 13.1. The minutes from local authority meetings or provisional meetings (these will normally be unconfirmed minutes) must form part of the agenda papers for the next ordinary meeting of council. The council must consider any items for attention, raised by each local authority meeting or provisional meeting, at the next ordinary meeting of council after the local authority meeting or provisional meeting.
- 13.2. The council's response to items above (at clause 13.1) must be recorded in the minutes of the council meeting and communicated to the local authority.

GUIDELINE 8: Regional Councils and Local Authorities

Page 6 of 7

These guidelines are made by the Minister under Parts 5.1A and 19.10 of the *Local Government Act*.

14. Local authority sitting fee

- 14.1. Appointed members are entitled to a sitting fee for each local authority meeting or provisional meeting they attend:
- a. Chair, if eligible, 143 revenue units
 - b. other eligible members, 107 revenue units

Note: The value of a revenue unit is on the website of the Department of Treasury and Finance.

- 14.2. Elected members and council staff are not entitled to the sitting fee for attending local authority meetings or provisional meetings.

Note: Subject to council policy, reimbursement of personal travel expenses is allowed for all members, e.g. kilometre allowance paid for the use of a private vehicle.

Note: Subject to council policy, elected members are entitled to extra meeting allowances pursuant to Guideline 2 for attending a Local Authority meeting or provisional meeting.

Note: It is a matter for a council CEO as to whether council staff will receive any payment for attending a local authority meeting or provisional meeting.

15. Council regional plans, budgets and financial reports

- 15.1. A council must take the projects and priorities of its local authorities into consideration, whether submitted to council or recorded in minutes, when developing the council regional plan and budget.
- 15.2. The budget of a council must include a separate budget for each local authority area.
- 15.3. At each local authority meeting, the council is to submit a current financial report of actual results against the latest approved budget for the local authority area.

16. Council annual report

- 16.1. The annual report of a council must include information which assesses performance in relation to service delivery and planned projects in each of its local authority areas.

GUIDELINE 8: Regional Councils and Local Authorities

Page 7 of 7

These guidelines are made by the Minister under Parts 5.1A and 19.10 of the *Local Government Act*.

SCHEDULE:

Where local authorities are to be established and maintained.

<p><u>Barkly Regional Council:</u> Ali Curung Alupurrurulam Ampilatwatja Arparra Elliott Tennant Creek Wutunugurra (Epenarra)</p> <p><u>Central Desert Regional Council:</u> Anmatjere (Nturiya, Pmara Jutunta, Wilora, Ti Tree) Atitjere Engawala Lajamanu Laramba Nyirripi Willowra Yuelamu Yuendumu</p> <p><u>East Arnhem Regional Council:</u> Angurugu Galiwin'ku Gapuwiyak Gunyangara Milingimbi Milyakburra Ramingining Umbakumba Yirrkala</p> <p><u>MacDonnell Regional Council:</u> Amoonguna Areyonga Finke (Aputula) Haasts Bluff (Ikuntji) Hermannsburg (Ntaria) Imanpa Kaltukatjara (Docke River) Kintore (Walungurru) Mt Liebig (Amundurrngu) Papunya Santa Teresa (Ltyentye Apurte) Titjikala Wallace Rockhole</p>	<p><u>Roper Gulf Regional Council:</u> Barunga Beswick (Wugularr) Borrooloola Bulman Jilkminggan Manyallaluk (Eva Valley) Mataranka Minyerrri (Hodgson Downs) Ngukurr Numbulwar Urapunga</p> <p><u>Tiwi Islands Regional Council:</u> Milikapiti Pirlangimpi Wurrumiyanga (Nguuu)</p> <p><u>Victoria Daly Regional Council:</u> Amanbidji Bulla Naiyu (Daly River) Kalkaringi/Dagaragu Pine Creek Timber Creek Yarralin/Pigeon Hole</p> <p><u>West Arnhem Regional Council:</u> Gunbalanya (Oenpelli) Maningrida Minjilang Warruwi</p> <p><u>West Daly Regional Council:</u> Nganmarriyanga Peppimenarti Wadeye</p>
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LA OTHER BUSINESS

ITEM NUMBER	15.4
TITLE	Review Council's 5-Year Infrastructure Plan
REFERENCE	270572
AUTHOR	Gary Pemberton, Finance Manager

RECOMMENDATION

That the Authority

- (a) Receive and note the report; and
- (b) Recommend to Council, the following projects for inclusion in the 5-Year Infrastructure Plan as part of the current plan review:

-

SUMMARY:

Council is in the currently undertaking a review of the form and content of the 5-Year Infrastructure Plan. Council is requesting assistance from the Local Authority in identifying significant Infrastructure projects for inclusion in the amended plan, and if appropriate, the removal of projects from the revised plan.

BACKGROUND

Council requests that the Local Authority identify significant infrastructure projects that may warrant recommendation for inclusion in the 5-Year Infrastructure Plan.

Endorsement and inclusion of projects on the 5-Yr Infrastructure plan allows Council to:

- Seek community consultation on infrastructure priorities;
- Commence preliminary planning for projects;
- Identify potential sources of funding; and
- Incorporate projects into long term operational and financial planning.

The current revised plan is attached for the consideration of the Local Authority,

ISSUE/OPTIONS/CONSEQUENCES

Nil Matters

CONSULTATION & TIMING

Nil Matters

ATTACHMENTS:

1 [↓](#) 5-Year Infrastructure Plan - Draft

**Barkly Regional Council
Infrastructure and Asset Management Plans
May 2018**

Barkly Regional Council is a regional council, providing infrastructure, services and programs to individuals, couples, families, children's groups, schools, business and agencies across Barkly region. Council is responsible for the management, planning and development of a significant proportion of infrastructure. Council strive for a sustainable well-coordinated Barkly Region community- the business of community services and development is our priority.

Council is currently providing services through a group of assets valued around \$57M. The group of assets through which council currently delivering services are Transport infrastructure, Building and facilities, Parks and gardens, streetlight and a range of vehicles. Transport infrastructure includes all fixed assets such as roads and footpaths, whereas building and facilities covers the buildings, houses, sports facilities and other municipal facilities which is used to provide services. To meet the demand and expectation from community and to align with the level of service provided by Council, future spending is required in infrastructure and existing infrastructure needs to be maintained.

To meet the services level, the demand from the community and enhance liability to manage the existing assets, council has prepared a 5 years Infrastructure plan, an assets management plan for transport infrastructure and an asset management plan for Building and facilities. The 5 year Infrastructure Plan makes recommendations for the future provision of infrastructure and equipment. The infrastructure plan also priorities the funding requirements for infrastructure at local and regional levels. The Asset Management Plans provides the details of the current assets, its condition and defines the level of services to be provided and how the service is to be provided. It also provides the funding requirement to deliver the services.

5 Year Infrastructure Plan:

This plan has identified 52 projects valued \$21.2M which are planned for next five years, included are 24 projects valued \$19.7M which are considered as major projects. Major projects are defined by their value and complexity. Generally, project valued more than \$250K are considered as major projects. These identified projects include the projects nominated from local authorities, Council staff and Elected Members. It has also considered the need and demand projected from Asset Management plan.

It is inevitable that for all these projects, council cannot fund from its own resource. So, these projects are planned to be funded from a mix of council's own resource, grant from state and federal Governments and from the Local Authorities budgets. The plan has identified that council has to allocate \$9.53M over five years and seek funding from state and federal Governments for \$11.24M and use \$0.442M from local Authority fund.

To ease the planning process projects are prioritised as priority one projects (P1P), priority two projects (P2P) and priority three projects (P3P). It has a target to deliver P1P within the first three year, P2P within first four year and P3P within five years. Due to degree of uncertainty of the grant and council budget, the plan has adopted this prioritising methodology rather than prioritising in year-to-year basis. This plan considers completing at least two major projects each year.

Our expectation is that Council will budget to complete for two major and seven minor Infrastructure projects each financial year. Identified priority projects may vary year to year dependant on the changing priorities of council and residents. Priorities may also vary based on the availability of grant funding for specific projects.

The list of projects will be reviewed regularly and be compared against NT and Federal grant programs to identify when additional funding becomes available to complete major projects. If additional funding is not available some projects may have to be delayed or cancelled.

The distribution of budget on each of the different sub-asset types is as below and the details of the projects are presented in attached sheet.

Distribution of Project cost according Asset sub type

Distribution of Project cost according Asset sub type	Amount
Road/footpath/bicycle path	\$ 3,969,000.00
Building	\$ 4,690,000.00
Cemetery Upgrade	\$ 652,083.00
Shed for specific purposes	\$ 139,048.00
Sports and Rec Facility	\$ 4,479,524.00
Municipal & essential service	\$ 1,655,000.00
Parks and Gardens	\$ 40,000.00
Streetlight	\$ 600,000.00
Funded Program	\$ 5,000,000.00
Total=	\$ 21,224,655.00

This plan understands the need of current assets replacement, creation of dumpsite and clean-up of legacy waste in Arlpururulam, sealing of road out to the airstrip in Arlpururulam and upgrade of Lake Mary Ann Dam. Due to limitation of council resources, uncertainty of grant and extend of resource required for these projects, they are listed only on identified project list. In the event that time, funds or other resource are available these project will be prioritised accordingly.

Items such as roads and footpaths are planned to have some expenditure each year over the term of the five year plan. The level of expenditure will be dependant on the availability of funds and other priority projects that need to be completed.

Asset management plan:

Council manages four major asset types namely Building and facilities, Transport infrastructure, Plant and vehicle and Streetlights. Building and facilities has the current value of \$21,719,000 and Transport infrastructure (roads & footpaths) has the value of \$34,920,000, in total around \$57M. These assets have current replacement value of \$54,979,000 and \$59,620,000 respectively.

Plant, Vehicle and Streetlight asset types are not included in these plans, however a detailed review was carried out earlier in the year with all assets being revalued and accurate depreciation schedules put in place. Subject to available capital funds plant and vehicles are replaced in line with the depreciation schedule. Plant, vehicle and lighting plans will be developed in the 2018 -2019 financial year.

Asset management plan has identified rate of asset consumption as 3.8% and 3% and the rate of renewal is 0% and 0.2% creating a deficit of \$2.4M and \$3.5M each year for these assets respectively. Due to this deficit in renewal assets profile is moving towards poor condition.

Some assets has already exceeded their life by several years.

- Replacement cost for assets which have already exceeded its life by four year is \$16,582.
- Replacement cost for assets which has already exceeded its life by two years is \$6,272,954.

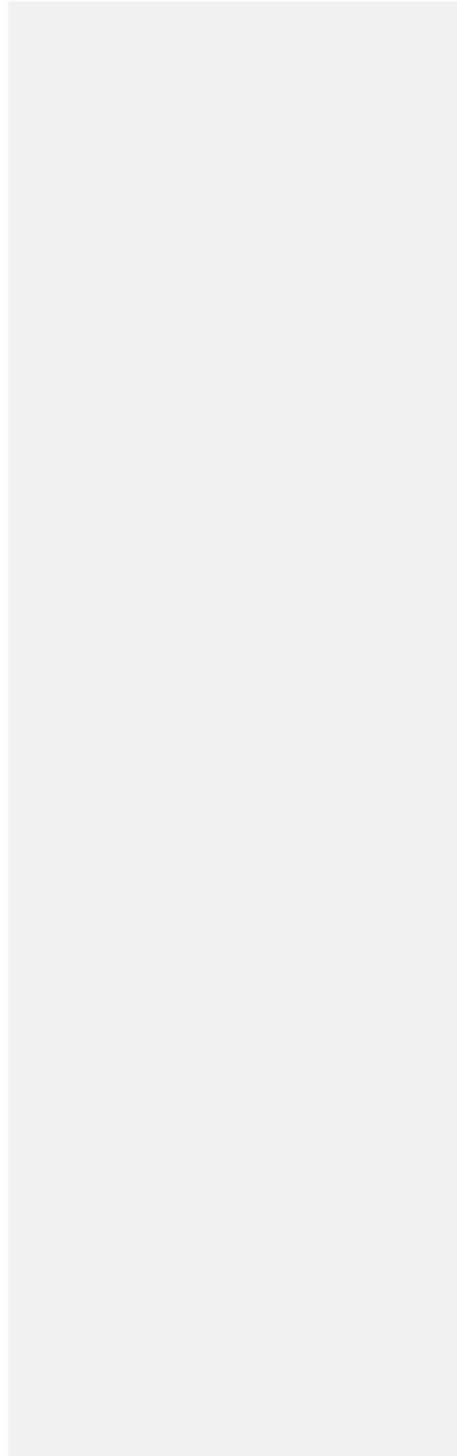
- Replacement cost for assets which has already exceeded its life by one year is \$1,985,392.
- And the Replacement cost for assets which is expiring its life this year is \$3,765,306.

Total of these replacements above is \$12,040,234 which is well beyond Councils financial capacity.

Limitations:

Council has identified these projects as a priority projects, it is anticipated that in the course of time and the availability of funding, identified priority project may be changed to better reflect future needs.

The renewal of existing assets needs to be considered along with the need for new assets. The combination new and existing assets determine the overall annual cost of maintaining our total infrastructure. As our assets increase so does the need for additional funds to maintain these assets on an ongoing bases. This will mean additional income will be required in future years to maintain Council's assets and infrastructure.



Five Year Infrastructure Plan for Barkly Regional Council

Colour guide

	General estimate
	Allocated by Management
	Have a quote or from similar work
	Tentative quote from supplier

Schedule of time frame to complete the projects	Project Priority
Plan to Complete within First Three year-Subject to budget availability	(P1P)
Plan to Complete within Four year-Subject to budget availability	(P2P)
Plan to Complete within five year-Subject to budget availability	(P3P)

P No.	Project type	Asset category	Local Authority	Project Detail	Priority	Cost Estimate	Budget			Project Category
						Cost Estimate	Grant	Council	LA CP	
A Road/footpath/bicycle path										
1	Road Maintenance	Transport	Arlpururulam	Road repair and maintenance of roads including resealing	P1P	\$220,000	\$ 220,000	\$ -		Major
2	Road Sealing	Transport	Arlpururulam	Sealing of road out to the airstrip (2000m x 6m)	P3P	\$ 660,000		\$ 660,000		Major
3	Bike Path	Transport	Tennant Creek	Construction of bike path with lighting	P1P	\$2,064,000	\$1,651,200	\$ 412,800		Major
4	Footpath	Transport	Tennant Creek	Construction of footpath	P2P	\$900,000		\$900,000		Major
5	Footpath	Transport	Elliott	Construction of footpath -Renewal Project	P3P	\$ 125,000		\$ 125,000		Minor
						\$3,969,000	\$1,871,200	\$2,097,800	\$ -	
B Building										

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1	House	Building	Arlpururulam	D & C of Short term safe house for domestic violence/women's education and engagement projects	P2P	\$ 500,000	\$ 400,000	\$ 100,000		Major
2	Staff-Housing	Building	Tennant Creek	D & C of 2BDR (4 nos) town houses-Staff Housing	P3P	\$1,500,000		\$1,500,000		Major
3	Office	Building	Tennant Creek	D & C new animal management facility/office	P2P	\$ 700,000		\$ 700,000		Major
4	Staff-Housing	Building	Elliott	D & C of 2BDR units -Staff Housing(3nos)	P2P	\$1,000,000	\$ 800,000	\$ 200,000		Major
5	Visitor Accommodation	Building	Ali curung	Refurbishments to visitor accommodation	P2P	\$ 150,000		\$ 150,000		Minor
6	Office	Building	Elliott	Shade area in front of the office and get office painted (inside and out)	P2P	\$ 90,000		\$ 90,000		Minor
7	Staff-Housing	Building	Elliott	Renovation of two staff housing	P1P	\$ 250,000		\$ 250,000		Major
8	Admin Block	Building	Tennant Creek	Upgrade Council Admin Block	P2P	\$ 500,000		\$ 500,000		Major
9	Office	Building/Structure	Tennant Creek	Weighbridge and Office at landfill site		\$1m				Major
-	-	-	-	-		\$4,690,000	\$1,200,000	\$3,490,000	\$ -	-

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C Cemetery Upgrade

a fencing

1	Fencing	Facilities	Wutunugurra	Construction of fence around cemetery (35m*20m)	P1P	\$ 11,869		\$ -	\$ 11,869	Minor
2	fencing	Facilities	Ampilatwatja	Construction of fence around cemetery (7000m*1000m) – To be confirmed as includes burial sites outside of cemetery boundary	P3P	\$ 517,920	500,000		\$ 17,920	Major
3	fencing	Facilities	Ali curung	Construction of fence around cemetery (100*50m)	P1P	\$ 32,370		\$ -	\$ 32,370	Minor

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4	fencing	Facilities	Ali curung	Construction of fence around cemetery (35m*20m)	P1P	\$ 11,869		\$ -	\$ 11,869	Minor
5	fencing	Facilities	Tennant Creek	Extension and Construction of fence around cemetery	P1P	\$ 48,555		\$ 48,555		Minor
						\$ 622,583	\$ 500,000	\$ 48,555	\$ 74,028	
<i>b</i> <u>Water tank</u>										
1	Water tank	Facilities	Wutunugurra	Establishment of water tank at cemetery (5000 ltrs elevated polyethylene water tank with rail and fittings)	P1P	\$10,000		\$ -	\$10,000	Minor
2	Water tank	Facilities	Ali Curung	Establishment of water tank at cemetery (5000 ltrs elevated polyethylene water tank with rail and fittings)	P1P	\$10,000		\$ -	\$10,000	Minor
						\$20,000	\$ -	\$ -	\$20,000	
<i>c</i> <u>Shed</u>										
1	Shade	Facilities	Ampilatwatja	Construction of shed(bough shed),3m*3m*2.7m, 4nos	P1P	\$ 6,000		\$ -	\$ 6,000	Minor
2	Shed	Facilities	Ali Curung	Construction of shed(bough shed),3m*3m*2.7m, 1nos	P1P	\$ 1,500		\$ -	\$ 1,500	Minor
						\$ 7,500	\$ -	\$ -	\$ 7,500	
<i>d</i> <u>Signs</u>										
1	Signs	Facilities	Wutunugurra	Sign in cemetery	P1P	\$ 2,000		\$ -	\$ 2,000	Minor
						\$ 2,000	\$ -	\$ -	\$ 2,000	
						\$ 652,083	\$ 500,000	\$ 48,555	\$ 103,528	

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D Shed										
1	Mens Shed	Facilities	Arpurrulam	Construction of shed for men where they can escape from domestic issues and can be used to men's community projects	P2P	\$ 100,000	\$ 80,000	\$ 20,000		Major
2	Shed	Facilities	Wutunugurra	Construction of Shed around community shelters	P2P	\$ 8,000		\$ -	\$ 8,000	Minor
3	BBQ Shed	Facilities	Ampilatwatja	Construction of shed with RCC base foundation with BBQ (6m*6m)	P2P	\$ 15,000		\$ -	\$ 15,000	Minor
4	Shed	Facilities	Elliott	Construction of shed over memorial structure	P2P	\$ 16,048		\$ -	\$ 16,048	Minor
-						\$ 139,048	\$ 80,000	\$ 20,000	\$ 39,048	-
E Sports and Rec Facility										
a Lighting										
1	Lighting	Facilities	Wutunugurra	Provide light on basketball court	P1P	\$ 10,000		\$ -	\$ 10,000	Minor
2	Lighting	Facilities	Ali Curung	Provide light on softball field	P2P	\$ 40,000		\$ -	\$ 40,000	Minor
3	Lighting	Facilities	Ali Curung	Provide light on basketball court	P1P	\$ 10,000		\$ -	\$ 10,000	Minor
						\$ 60,000	\$ -	\$ -	\$ 60,000	-
b Roofing										
1	Roofing	Building	Wutunugurra	Construction of roof over basketball court	P1P	\$ 180,000	\$ 144,000	\$ 36,000		Minor
2	Roofing	Building	Ali Curung	Construction of roof over basketball court	P1P	\$ 180,000	\$ 144,000	\$ 36,000		Minor
						\$ 360,000	\$ 288,000	\$ 72,000	\$ -	-
c Upgrade/redevelop										

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1	Field upgrade	Facilities	Ali Curung	Upgrade softball field with grass	P2P	\$ 10,000		\$ -	\$ 10,000	Minor
2	Structural upgrade	Facilities	Ampilatwatja	Construction of enclosed structure for basketball (42m*24m*6.2m)	P1P	\$ 409,000	\$ 327,200	\$ 81,800		Major
3.	Water Park Upgrade	Facilities	Elliott	Shade over the Water Park		\$48,950				Minor
4.	Tennis Court Upgrade	Facilities	Elliott	Refurbish and Lighting of Tennis Courts		\$58,713				Minor
5.	Basketball Court	Facilities	Elliott	Fix the power and fence and gravel on the edge of court to stop weeds						
						\$ 419,000	\$ 327,200	\$ 81,800	\$ 10,000	-
d <u>New Construction</u>										
1	Hall	Building	Ali Curung	Construction of new sports and recreation hall	P1P	\$2,500,000	\$2,000,000	\$ 500,000		Major
2	Football Field	Facilities	Elliott	Construction of new football field in town	P1P	\$ 700,000	\$ 500,000	\$ 200,000		Major
3	Football oval	Facilities	Tennant Creek	Construction of Stuanton-Staunton oval-fencing, field upgrade, line, post	P1P	\$ 152,524		\$ 152,524		Major
4	Water Truck	Facilities	Tennant Creek	Installation of AllQuip Water Truck		\$118,736-20				Major
						\$3,352,524	\$2,500,000	\$ 852,524	\$ -	-
e <u>Swimming Pool solar heater</u>										
1	Swimming Pool	Facilities	Tennant Creek	Swimming pool solar water heater	P3P	\$ 288,000		\$ 288,000		Major
						\$ 288,000	\$ -	\$ 288,000	\$ -	-
						\$4,479,524	\$3,115,200	\$1,294,324	\$ 70,000	-
F <u>Municipal & essential service</u>										

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1	Public toilet	Facilities	Arlpururrrulam	Portaloos x 2 - men's and women's plus trailers	P1P	\$ 30,000		\$ 30,000		Minor
2	Ablution	Facilities	Ampilatwatja	Construction of ablution block-WC+Shower	P1P	\$ 240,000		\$ 50,000	\$ 190,000	Major
3	Workshop	Building	Ampilatwatja	Construction of bigger workshop	P2P	\$ 120,000		\$ 120,000		Minor
4	Lighting	Building	Tennant Creek	Install new external lighting at council office & Civic Hall	P1P	\$ 25,000		\$ 25,000		Minor
5	Municipal Work Depot	Building	Ampilatwatja	Concrete Slab in municipal work depot	P2P	\$ 95,000		\$ 95,000		Minor
6	Depot	Building	Arlparra	Re-development of depot	P2P	\$ 200,000		\$ 200,000		Major
7	Depot Shed	Building	Wutunugurra	Upgrade depot shed	P2P	\$ 100,000		\$ 100,000		Major
8	Fencing	Building	Tennant Creek	Council Office Security fencing	P1P	\$ 65,000		\$ 65,000		Minor
9	Civic Hall	Building	Tennant Creek	Civic hall upgrade	P1P	\$ 180,000		\$ 180,000		Minor
10	Public toilet	Facilities	Tennant Creek	Construct public bathrooms and shower for visitor use	P2P	\$ 600,000	\$ 480,000	\$ 120,000		Major
						\$1,655,000	\$ 480,000	\$ 985,000	\$ 190,000	
G	Parks and Gardens									
1	Anzac hill	Parks and garden	Tennant Creek	Redevelopment of ANZAC hill	P2P	\$ 40,000		\$ -	\$ 40,000	Minor
2	Lake Mary Ann	Parks and Gardens	Tennant Creek	General Upgrade	P1P	\$400,000		\$400,000		Major
3	Lake Mary Ann	Parks and Gardens	Tennant Creek	Upgrade Toilet Facilities	P2P	\$150,000		\$150,000		Major
4	Lake Mary Ann	Parks and Gardens	Tennant Creek	Caravan Park Development	P3p	\$3,000,000		\$3,000,000		Major

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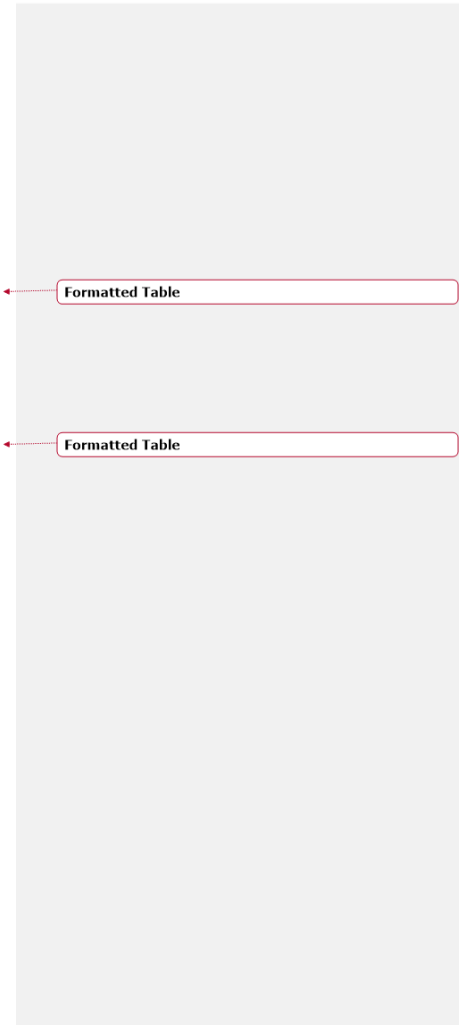
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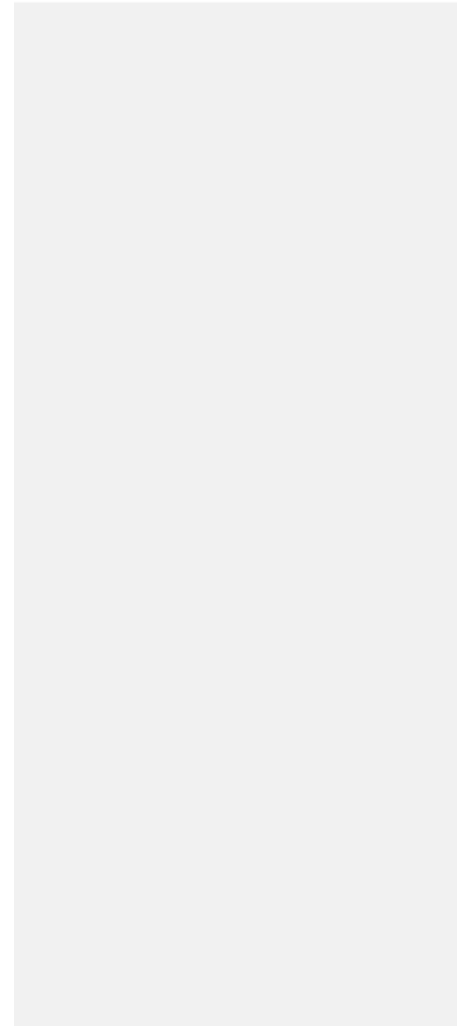
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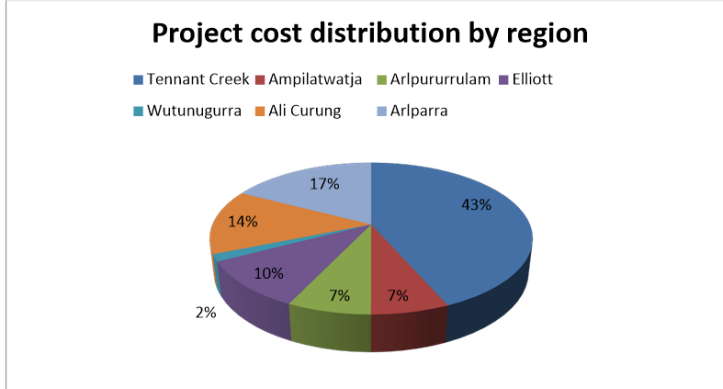
						\$ 40,000	3,590,000	\$ 3,550,000	\$ 40,000	
H Street Light										
1	Street light	Facilities	Tennant Creek	Upgrade existing street light with energy efficient light and vandal resistant. Addition of extra light to dark spot	P2P	\$ 600,000		\$ 600,000		Major
						\$ 600,000	\$ -	\$ 600,000	\$ -	
I Funded Program										
1	Youth Links	Specific Purpose Building	Tennant Creek	Youth links-Specific purpose building	P1P	\$1,500,000	\$1,200,000	\$ 300,000		Major
2	Aged care	Specific Purpose Building	Arlparra	respite and staff accommodation complex(aged care)	P3P	\$3,500,000	\$2,800,000	\$ 700,000		Major
						\$5,000,000	\$4,000,000	\$1,000,000	\$ -	
						\$21,224,655	\$11,246,400	\$9,535,679	\$ 442,576	



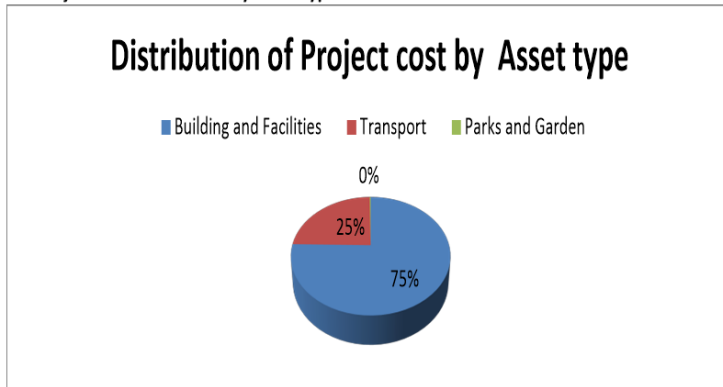


Graphical Representation of distribution of Projects and its costs

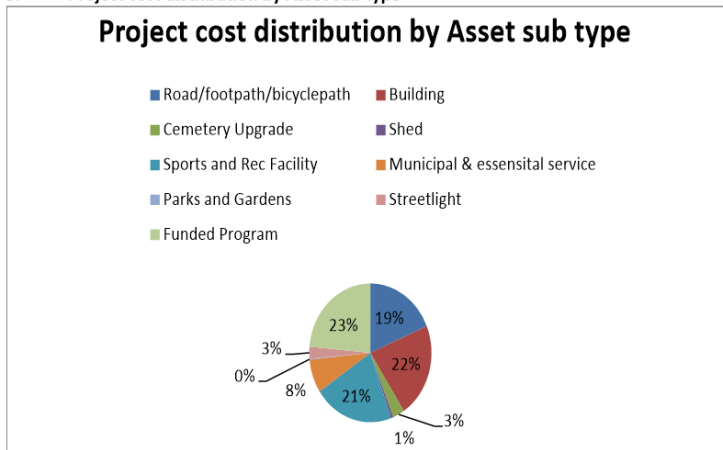
1. Project cost distribution by region



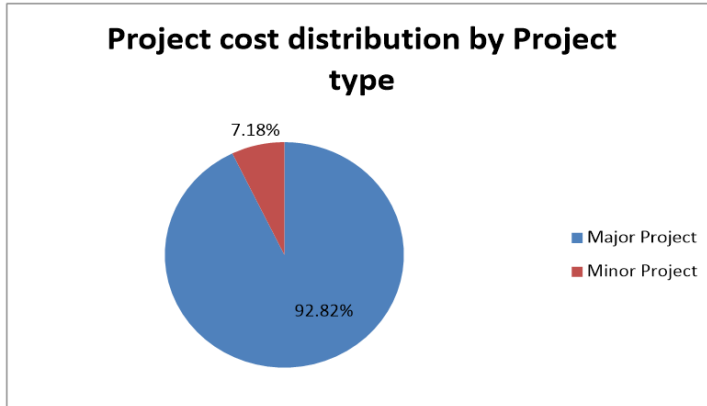
2. Project cost distribution by Asset type



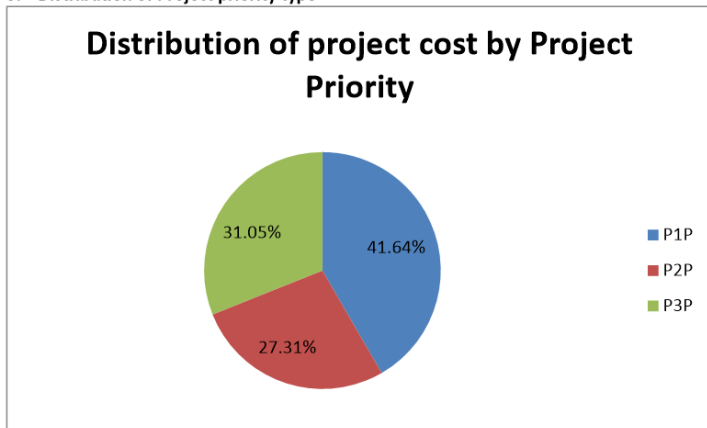
3. Project cost distribution by Asset sub type



4. Distribution of Project Type



5. Distribution of Project priority type



COMPLETED PROJECTS

[Install new external lighting at council office & Tennant Creek Civic Hall- MINOR- \\$25000](#)

[Extension and Construction of fence around Tennant Creek cemetery- MINOR- \\$48555](#)

[Alpururulam Road Repair and maintenance of roads including resealing- MAJOR- \\$220000](#)

LA OTHER BUSINESS

ITEM NUMBER 15.5
TITLE Confirmation of the next Local Authority Meeting Date.
REFERENCE 270573
AUTHOR Owen Torres, Area Manager - Wutunugurra

RECOMMENDATION

That the Authority

- (a) Confirm the date of the next Local Authority meeting to be held on the Tuesday 7th May 2019.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS: