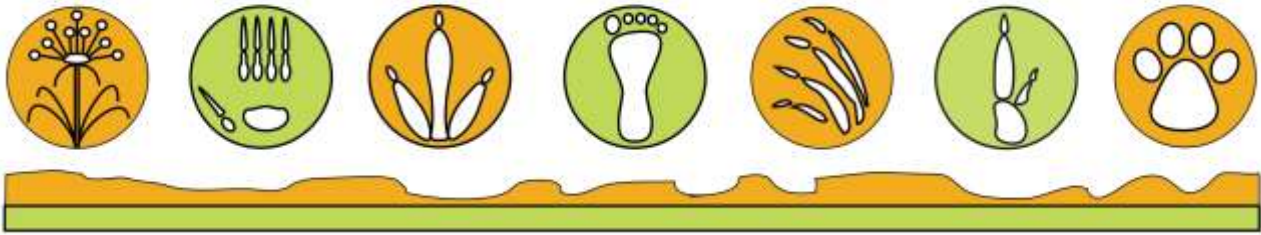


BARKLY REGIONAL COUNCIL



OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

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We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

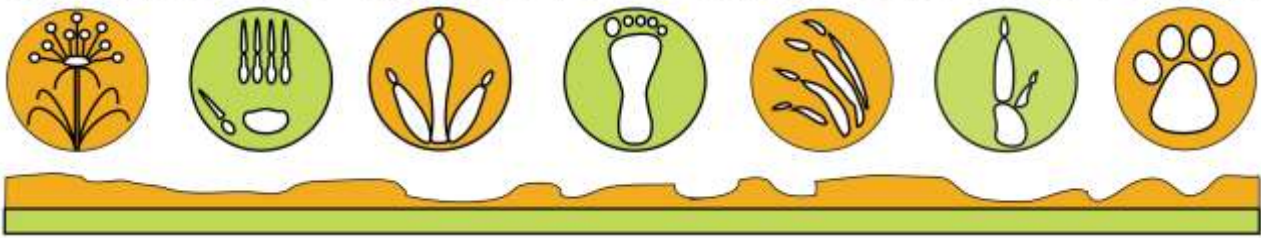
AGENDA ORDINARY COUNCIL MEETING

THURSDAY, 25 JUNE 2020

Barkly Regional Council's Ordinary Council Meeting will be held in Council Chambers on Thursday, 25 June 2020 at 8:30am.

**Steven Moore
Chief Executive Officer**

BARKLY REGIONAL COUNCIL



COUNCIL PRAYER

Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Council. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within the Barkly Region. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.

Amen

WELCOME TO COUNTRY

I respectfully acknowledge the traditional owners past and present of this land on which we are meeting, the Warumungu people.

AGENDA

ITEM	SUBJECT	PAGE NO
	MEETING TO COMMENCE WITH PRAYER AND ACKNOWLEDGEMENT OF TRADITIONAL OWNERS	
1	OPENING AND ATTENDANCE	
1.1	Elected Members Present	
1.2	Staff Members Present	
1.3	Apologies and Leave of Absence	
1.4	Absent Without Apology	
1.5	Disclosure of Interest	
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10.1	Community Development Directorate Report.....	189
11	LOCAL AUTHORITY REPORTS	
	<i>Nil</i>	
12	COMMITTEE REPORTS	

	<i>Nil</i>	
13	NOTICES OF MOTION	
	<i>Nil</i>	
14	RESCISSION MOTIONS	
	<i>Nil</i>	
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17.1	Confirmation of Previous Confidential Minutes	
	<i>The report will be dealt with under Section 65(2) (ciii) (d) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person; AND information subject to an obligation of confidentiality at law, or in equity.</i>	
17.2	Confidential Action List	
	<i>The report will be dealt with under Section 65(2) (d) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information subject to an obligation of confidentiality at law, or in equity.</i>	
17.3	Action Item 1: Sale of Land	
	<i>The report will be dealt with under Section 65(2) (ciii) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.</i>	
17.4	Presentation about Elliott Accommodation EOI	
	<i>The report will be dealt with under Section 65(2) (d) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information subject to an obligation of confidentiality at law, or in equity.</i>	
17.5	Work Cover Claims Presentation	
	<i>The report will be dealt with under Section 65(2) (ciii) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.</i>	
17.6	Organisation Structure ans Internal Process Review Update	
	<i>The report will be dealt with under Section 65(2) (cii) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if</i>	

publicly disclosed, be likely to prejudice the maintenance or administration of the law.

17.7 Urapuntja Aboriginal Corporation

The report will be dealt with under Section 65(2) (e) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information provided to the council on condition that it be kept confidential.

17.8 Barkly Regional Council Community Benefit Fund

The report will be dealt with under Section 65(2) (ciii) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.

18 THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

Nil

19 CLOSE OF MEETING



CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 2.1
TITLE Confirmation of Previous Minutes
REFERENCE 298454
AUTHOR Millicent Nhepera, Governance Officer

RECOMMENDATION

That Council

- a) Confirm the Minutes from the Ordinary Council Meeting held on 3 June as a true and accurate record.

SUMMARY:

Council is asked to confirm the minutes from the Ordinary Council Meeting held on 3 June 2020.

BACKGROUND

<<Enter Text>>

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

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ATTACHMENTS:

1 [↓](#) OC_03062020_MIN_658.pdf



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We will make it happen!

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We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

MINUTES

The Ordinary Council Meeting of the Barkly Regional Council was held in Council Chambers on Wednesday, 3 June 2020 at 8.30am.

Steven Moore
Chief Executive Officer

Meeting commenced at 8.41am with Mayor Steve Edgington as Chair.

1. OPENING AND ATTENDANCE

1.1 Elected Members Present

Mayor Steve Edgington
Deputy Mayor Kris Civitarese
Cr. Noel Hayes
Cr. Ronald Plummer
Cr. Ray Aylett
Cr. Hal Ruger
Cr. Jeffery McLaughlin
Cr. Ricky Holmes
Cr. Sid Vashist
Cr. Jennifer Mahoney
Cr. Jane Evans

1.2 Staff Members Present

Steve Moore – CEO
Sharen Lake- Director of Community Development
Mark Parsons- Director of Operations
Gary Pemberton- Finance Manager
Millicent Nhepera- minute taker
Vanessa Goodworth- 2nd minute taker

1.3 Apologies

Cr. Jack Clubb
Cr. Lucy Jackson

1.4 Absent Without Apologies

1.5 Disclosure Of Interest – Councillors And Staff

- Mayor Steve Edgington – Affiliations, Clubs, Organisations and Memberships
 - Institute of Managers and Leaders - Associate Fellow
 - Australian Institute of Company Directors - Member
 - Law Society Northern Territory - Associate Member
 - Tennant Creek Regional Consumer Advisory Group
 - AFLNT Barkly Advisory Committee - Member
 - Tennant Creek Economic Development Committee – Member
 - Rotary – Member
 - Bizspeak Pty Ltd– Director
 - Battery Hill – Member
 - Alcohol Reference Group - Committee Member
 - Regional Development Australia – Chair
 - Remote Concrete NT
- Cr. Kris M. Civitarese – Affiliations, Clubs, Organisations and Memberships
 - The Returned and Service League of Australia, Tennant Creek Sub-Branch – President

- Chamber of Commerce Northern Territory – Tennant Creek Committee Member
- Rotary – Paul Harris Fellow Awarded
- T & J Contractors
- Barkly Art -Member
- KNC (NT) – Managing Director
- Cr. Raymond E. Aylett – Affiliations, Clubs, Organisations and Memberships
 - Sporties Club, Tennant Creek – Member
- Cr. Siddhant Vashist – Affiliations, Clubs, Organisations and Memberships
 - Tennant Creek Cricket Association - Member
 - Barkly Electorate Officer /Member for Barkly
 - Battery Hill – Member
 - Barkly Arts – Member
 - Tennant Creek High School - Member
 - Tennant Creek Primary School – Member
 - Christmas Tree Committee – Vice President
 - Multicultural Association of Central Australia – Member
 - Australia-India Business Council - Member
- Cr. Noel Hayes – Affiliations, Clubs, Organisations and Memberships
 - Anyinginyi Health Aboriginal Corporation, Tennant Creek – Board Member
 - Centre for Appropriate Technology, Alice Springs – Board Member
 - Housing Reference Group – Member
- Cr. Hal A. Ruger – Affiliations, Clubs, Organisations and Memberships
 - Territory Generation – Employee
- Cr. Jeffrey McLaughlin – Affiliations, Clubs, Organisations and Memberships
 - Barkly Regional Arts - Member
 - Tennant Creek Cricket Association – Member
 - Nundahraga Entertainment – Sound sub-contractor
 - Christmas Tree Committee – President
 - Music NT – Board Member
- Cr. Ronald Plummer – Affiliations, Clubs, Organisations and Memberships
 - Purutu Aboriginal Corporation – Board Member
 - Patta Aboriginal Corporation – Board Member
 - Papulu Apparr-Kari Aboriginal Corporation – Member
 - Tennant Creek Mob Aboriginal Corporation
- Cr. Jane Evans - Affiliations, Clubs, Organisations and Memberships
 - Puma Elliott
- Steve Moore - Affiliations, Clubs, Organisations and Memberships
 - Battery Hill – Director
 - Tennant Creek Pistol Club – Committee Member

There were no declarations of interest made at this.

2. CONFIRMATION OF PREVIOUS MINUTES

2.1 CONFIRMATION OF PREVIOUS MINUTES

MOTION

That Council

- a) Confirm the Minutes from the Ordinary Council Meeting held on 20 May 2020 as a true and accurate record.

RESOLVED

Moved: Deputy Mayor Hal Ruger

Seconded: Cr. Ronald Plummer

CARRIED UNAN.

Resolved OC 183/20

3. ACTIONS FROM PREVIOUS MINUTES

3.1 ACTION LIST

MOTION

That Council:

- a) Receive and Note the Action List; and
- b) Endorse the removal of all completed items: 14, 15, 17, 20, 21, 22,

RESOLVED

Moved: Cr. Kris Civitarese

Seconded: Cr. Ricky Holmes

CARRIED UNAN.

Resolved OC 184/20

Item 1 update- BBQ to be held at the same time as the AFL round
ACTION ITEM: CEO to bring a copy of the letter response to Centerfarm.

4. ADDRESSING THE MEETING

Nil

5. QUESTIONS FROM MEMBERS OF THE PUBLIC

Nil

6. MAYOR'S REPORT

6.1 MAYOR'S REPORT

MOTION

That Council:

- a) Receive and note the Mayor's Report.

RESOLVED

Moved: Deputy Mayor Hal Ruger

Seconded: Cr. Jeffrey McLaughlin

CARRIED UNAN.

Resolved OC 185/20

The Mayor attended the Economic Working Group with the CEO – terms of reference are being looked at, and these will go to the Governance Table for assessment.
The current terms have not worked well.
The new terms of reference include points from the Economic Development Reference Group.

7. CHIEF EXECUTIVE OFFICER REPORTS

7.1 CHIEF EXECUTIVE OFFICER UPDATE

MOTION

<p>That Council a) Receive and note the report</p> <p>RESOLVED Moved: Cr. Kris Civitarese Seconded: Cr. Ray Aylett CARRIED UNAN.</p> <p><i>Resolved OC 186/20</i></p>
<p>Councillors briefed about The Regional Plan an budget in the Agenda- information sessions can be provided where needed by Councillors in the 21 days of consultation.</p>

<p>7.2 RATIFICATION OF COMMON SEAL</p> <p>MOTION</p> <p>That Council:</p> <p>a) Ratify the execution of the following document under the Council's Common Seal:</p> <p>1. Deed of Variation in relation to Home Support - Care Relationships and Carer Support, Community and Home Support between Commonwealth Government represented by Department of Health and BRC - Till 2022.</p> <p>RESOLVED Moved: Cr. Kris Civitarese Seconded: Cr. Ray Aylett CARRIED UNAN.</p> <p><i>Resolved OC 187/20</i></p>
--

8. CORPORATE SERVICES DIRECTORATE REPORTS

<p>1.1 PUBLIC CONSULTATION: DRAFT BUDGET - 30 JUNE 2021</p> <p>MOTION</p> <p>That Council</p> <p>a) Endorse the Draft 2020-2021 Barkly Regional Council Budget for public exhibition and comment in accordance with the <i>Local Government Act</i>. b) The CEO to organize a public information session and ensure that the information is also presented to local authorities.</p> <p>RESOLVED Moved: Deputy Mayor Hal Ruger Seconded: Cr. Ronald Plummer CARRIED UNAN.</p> <p><i>Resolved OC 188/20</i></p>

9. INFRASTRUCTURE DIRECTORATE REPORTS

Nil

10. COMMUNITY DEVELOPMENT DIRECTORATE

Nil

11. LOCAL AUTHORITY REPORTS**11.1 LOCAL AUTHORITY MINUTES****MOTION****That Council**

- a) Receive and note the report;
- b) Receive and note the minutes of the Ampilatwatja Local Authority;
- c) Receive and note the minutes of the Arlparra Local Authority;
- d) Approve the allocation of \$24,299.00 of Arlparra Local Authority funds to the purchase of portable toilets and attachments based upon the quotation provided by Portable Toilets, being the preferred quotation received;
- e) Receive and note the minutes of the Elliott Local Authority;

RESOLVED

Moved: **Cr. Ronald Plummer**

Seconded: **Cr. Ricky Holmes**

CARRIED UNAN.

Resolved OC 189/20

NTG and Rotary has offered council a handwashing trailer.

12. COMMITTEE REPORTS**12.1 MINUTES FROM THE ENVIRONMENT AND SUSTAINABILITY SUB-COMMITEE****MOTION****That Council**

- a) Receive and Note the minutes from the Environment and Sustainability Sub Committee Meeting held on the 20th of May 2020.
- b) Ensure that minutes are circulated to every to Local Authority meeting.

RESOLVED

Moved: **Cr. Ray Aylett**

Seconded: **Cr. Ricky Holmes**

CARRIED UNAN.

Resolved OC 190/20

Operations Director contacted Jeff Meyers regarding the best trees to grow in this area. Waiting for a response.

Stump Grinder- would need to come from America which would take a very long time. So utilising some equipment already at the depo as an alternative.

13. NOTICES OF MOTION**MOTION****RESOLVED**

Moved: **Deputy Mayor Hal Ruger**

Seconded: **Cr. Ray Aylett**

CARRIED UNAN.

Resolved OC 191/20

Deputy Mayor Ruger asked that external review of Council be moved into the ordinary session. This is so that it can be shared with residents as some have asked Cr Ruger for access to the review.

CEO pointed out that there is sensitive information in that report and it is better for it to be released once the recommendations of the review have been implemented.

14. RESCISSION MOTIONS

Nil

15. GENERAL BUSINESS

15.1 ELLIOTT CHANGE ROOMS

MOTION

That Council

- a) Receive and note the report.
- b) Provide feedback on the proposed change rooms for Elliott football field
- c) Refer the Draft plans to AFL NT for feedback regarding compliance of the facilities to AFL guidelines.
- d) CEO to circulate a copy of the AFL facility guidelines to all Councilors.

RESOLVED

Moved: Cr. Noel Hayes

Seconded: Cr. Ray Aylett

CARRIED UNAN.

Resolved OC 192/20

15.2 ROAD FUNDING FOR THE BARKLY

MOTION

That Council

- a) Receive and note the report

RESOLVED

Moved: Cr. Ray Aylett

Seconded: Cr. Ronald Plummer

CARRIED UNAN.

Resolved OC 193/20

15.3 YOUTH JUSTICE FACILITY

MOTION

That Council

- a) Receive and note the report.
- b) CEO to forward Cr McLaughlin be included into the Steering Committee to represent Council

RESOLVED

Moved: Cr. Jeffrey McLaughlin

Seconded: Mayor Steve Edgington

CARRIED UNAN.

Resolved OC 194/20

The working group have decided that they are happy to pass on the draft plans to the governance table.

A steering committee is starting: to commence working on what the service provision of the facility will look like- working with territory families.
Barkly Backbone Team travelling through the LA's and part of that will be advocating for these draft plans.

Cr Ronald Plummer left the meeting, the time being 10:21 AM

Cr Ronald Plummer returned to the meeting, the time being 10:24 AM

16. CORRESPONDENCE

16.1 CORRESPONDENCE

MOTION

That Council:

- a) Receive and note the correspondence from May 2020
- b) The CEO to refer the Correspondence from the Vet Practice and Mr Arthur to the next Environmental Sustainability Committee.

RESOLVED

Moved: Cr. Ray Aylett

Seconded: Cr. Jeffrey McLaughlin

CARRIED UNAN.

Resolved OC 195/20

CEO responded to Dr David Hall that the sewage ponds are not council property, but Council will help by looking for grants that could go towards that.

MOTION

That council

- a) Break for morning tea at 1031

RESOLVED

Moved: Cr. Jeffrey McLaughlin

Seconded: Cr. Kris Civitarese

CARRIED UNAN.

Resolved OC 196/20

MOTION

That Council

- a) Resume from morning tea at 1052

RESOLVED

Moved: Cr. Ricky Holmes

Seconded: Cr. Ronald Plummer

CARRIED UNAN.

Resolved OC 197/20

17. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN**1.1 PUBLIC CONSULTATION- REGIONAL PLAN****MOTION**

That Council

- a) Endorse the 2020-2021 Regional Plan for Council for public consultation in accordance with the Local Government Act

RESOLVED

Moved: Cr. Kris Civitarese

Seconded: Cr. Ronald Plummer

CARRIED UNAN.*Resolved OC 198/20***MOTION****RESOLVED**

That Council:

- a) Move out of the ordinary session at 12.11pm

Moved: Cr. Ray Aylett

Seconded: Deputy Mayor Hal Ruger

CARRIED UNAN.*Resolved OC 199/20***MOTION**

That Council

- a) Move back into the ordinary session at 1:15pm

RESOLVED

Moved: Cr. Noel Hayes

Seconded: Cr. Ronald Plummer

CARRIED UNAN.*Resolved OC 200/20***17.2 ALPURRURULAM LOCAL AUTHORITY NOMINATION**

The report will be dealt with under Section 65(2) (e) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information provided to the council on condition that it be kept confidential.

MOTION

That Council

- a) Receive and note the report;
- b) Accept the appointment of David Riley to the Alcurrurulam Local Authority;
- c) Accept the appointment of Laney Tracker to the Alcurrurulam Local Authority.
- d) Move into ordinary

RESOLVED

Moved: Cr. Jennifer Mahoney

Seconded: Cr. Ricky Holmes

CARRIED UNAN.

Resolved OCCS 201/20

17.3 LOCAL AUTHORITY RESIGNATIONS

The report will be dealt with under Section 65(2) (b) (d) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information about the personal circumstances of a resident or ratepayer; AND information subject to an obligation of confidentiality at law, or in equity.

MOTION**That Council**

- a) Receive and note the report.
- b) Receive and note the resignation of Trudy Raggett from the Arlparra Local Authority;
- c) Receive and note the resignation of Simon Kunoth from the Arlparra Local Authority
- d) Approve the advertising of nominations for two Arlparra Local Authority members.
- e) Move item into ordinary

RESOLVED

Moved: Cr. Kris Civitarese

Seconded: Cr. Noel Hayes

CARRIED UNAN.

Resolved OCCS 202/20

17.4 NOMINATIONS FOR THE ENVIRONMENTAL SUSTAINABILITY SUB COMMITTEE

The report will be dealt with under Section 65(2) (b) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information about the personal circumstances of a resident or ratepayer.

MOTION**That Council**

- a) **Receive and note the report.**
- b) Accept the appointment of Alisha Jordan into the Environmental Sustainability Subcommittee.
- c) Accept the appointment of Beven Lawton into the Environmental Sustainability Subcommittee
- d) Accept the appointment of David Grant into the Environmental Sustainability Subcommittee
- e) Accept the appointment of Norman Frank into the Environmental Sustainability Subcommittee
- f) Move the item into ordinary Council

This will bring the total number of members of this committee to 10.

<p>RESOLVED Moved: Cr. Sid Vashist Seconded: Cr. Jeffrey McLaughlin <i>Resolved OCCS 203/20</i></p>	<p>CARRIED UNAN.</p>
---	-----------------------------

17.5 SCALE FUNDING PROJECTS

The report will be dealt with under Section 65(2) (ci) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.

MOTION

That Council

- a) Receive and note the report
- b) Select a project to expend the SCALE funding
- c) Allocate the unspent funds to developing a toilet and chapel Tennant Creek Cemetery in consultation with the LA and stakeholders.
- c) Move the item into ordinary

RESOLVED

Moved: Deputy Mayor Hal Ruger

Seconded: Cr. Ray Aylett

CARRIED UNAN.

Resolved OCCS 204/20

17.7 AWARD OF SKATE PARK CONSTRUCTION PROJECT AT ALPURRURULAM, LOT 64.

The report will be dealt with under Section 65(2) (ci) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.

MOTION

That Council

- a) Receive and note the evaluation for the Alpururulam Skate Park Construction tender.
- b) Rescind the motion to award the tender to Harvey Developments for \$178,737.68
- c) Approve the awarding of the Alpururulam skate park contract to Remote Industries for \$220,508.00 Inc. GST, subject to receiving formal notification from Harvey Development of their withdrawal.
- D) Move into ordinary

RESOLVED

Moved: Cr. Ray Aylett

Seconded: Cr. Ronald Plummer

Resolved OCCS 205/20

For: Crs Aylett, Civitarese, Evans, Hayes, Holmes, Mahoney, McLaughlin, Plummer and Ruger

Against: Cr Vashist- No formal response from Council

The Mayor declared a conflict and left the room.

The Mayor was not provided with this report in his Agenda.

17.8 REQUEST FOR SPONSORSHIP	
<i>The report will be dealt with under Section 65(2) (b) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information about the personal circumstances of a resident or ratepayer.</i>	
MOTION	
That Council	
<ul style="list-style-type: none"> a) Receive and note the report b) Consider the request for sponsorship c) BRC waive the accommodation of fees subject to availability d) Council to be recognized as a major sponsor in all marketing material. d) Move item into ordinary 	
RESOLVED	
Moved:	Cr. Noel Hayes
Seconded:	Cr. Ray Aylett
	CARRIED UNAN.
<i>Resolved OCCS 206/20</i>	
Cr McLaughlin declared a conflict of interest.	
Cr Civitarese declared a conflict of interest	
Cr Vashist declared a conflict of interest	

18. CLOSE OF MEETING

The meeting terminated at 1.15 pm.

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Ordinary Council Meeting HELD ON Wednesday, 3 June 2020 AND CONFIRMED Thursday, 25 June 2020.

Steven Edgington
Council Mayor

Steve Moore
Chief Executive Office

ACTIONS FROM PREVIOUS MINUTES

ITEM NUMBER	3.1
TITLE	Action List
REFERENCE	298345
AUTHOR	Millicent Nhepera, Governance Officer

RECOMMENDATION

That Council:

- a) Receive and Note the Action List; and
- b) Endorse the removal of all completed items.

SUMMARY:

Item 1: Ongoing- awaiting AFL NT to give a date for first game at Elliott
Item 2: Progressing
Item 3: Progressing- Neil to update
Item 4: Progressing- The Elliott Alcohol Management group is organising a meeting.
Item 5: Complete
Item 6: Ongoing
Item 7: Requested – No update on the Rainbow gateway meeting
Item 8: Complete- attached to this report
Item 9: Ongoing
Item 10: Ongoing- awaiting further response from the commission
Item 11: Ongoing
Item 12: Complete
Item 13: Progressing
Item 14: Complete- included in the agenda
Item 15: Ongoing – Neil to update
Item 16: Complete- Letter attached to this report
Item 17: Ongoing- Sharen to update
Item 18: Complete
Item 19: Complete – report in agenda
Item 20: Complete
Item 21: Complete
Item 22: Complete- to be added Environmental Committee Meeting

Item A: Ongoing

Item B: Ongoing

Item C: Ongoing

Item D: Ongoing

Item E: Ongoing

Item F: Ongoing

Item G: Ongoing

BACKGROUND

Action Item 8:

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

- 1 [↓](#) Ordinary Council Meeting Action List
- 2 [↓](#) Centerfarm Work Experience Pilot Project.pdf
- 3 [↓](#) Criminal Activity Report Procedure (002).pdf

BARKLY REGIONAL COUNCIL



ORDINARY COUNCIL ACTION LIST
From Meeting – 3 June 2020

No.	Meeting Date	Timeframe	Subject	Action/Task	Action Officer	Status
1.	Confidential Council Meeting 2 May 2019		Elliott BBQ- Opening of Football Oval	Elliott Councillors and Elliott LA Members are to be invited to the BBQ opening of the Elliott football oval. Grants are to be sourced as soon as the opportunity arises	CEO	19.03.2020 Mark to update
2.	Ordinary Council Meeting 30 October 2019		Community Consultation Policy	CEO roll out policy and ensure training and communication to ensure understanding of this policy	CEO	19.03.2020 Progressing
3.	Ordinary Council Meeting 31 October 2019		Selection Panel Training	Selection Panel have adequate training prior to conducting interviews	CEO/HR Manager	19.03.2020 Progressing
4.	Ordinary Council Meeting 31 October 2019		Alcohol Management Plan Elliott	CEO to provide a report on the Alcohol Management Plan in Elliott	CEO	19.03.2020 Progressing
5.	Ordinary Council Meeting 30 January 2020		Hilda St Park	CEO to write to CEO of DIPL in regards to the current status of Hilda St Park. CEO to send quote to DIPL for Council to complete the works for Hilda St Park.	CEO	19.03.2020 Progressing- DIPL reminded
6.	Ordinary Council Meeting 27 February 2020		Regional Deal	CEO to express to NTG and Federal Government that they need to release the information for service mapping and reforms.	CEO	19.03.2020 Raised at 25 Feb meeting, will be raised again at next meeting
7.	Ordinary Council Meeting 27 February 2020		Rainbow Gateway	CEO to meet with Rainbow Gateway about their progress.	CEO	19.03.2020 Mark to update
8.	Ordinary Council Meeting 26 March 2020		Incidents reported to Police	Create procedure to ensure incidents reported to police are reported correctly and our records show correct references	CEO/Governance	
9.	Ordinary Council Meeting 8 April 2020		Night Patrol	CEO to request update on night patrol MOU's and budget- brought back to council	CEO/David	22.04.2020- Ongoing- MOU update tabled by Gina at 22/04 meeting
10.	Ordinary Council Meeting 8 April 2020		Liquor Commission	CEO to follow up on the question about Alcohol education programs in the Barkly.	CEO/Governance	24.04.2020- Ongoing- Email sent to Russell, awaiting response. 13.05.2020- Response received from Russell.
11.	Ordinary Council Meeting 22 April 2020		DIPL	CEO to write to the CEO of DIPL to discuss the lack of communication between the local office and council (from the operations manager's report).	CEO	
12.	Ordinary Council Meeting 6 May 2020		Fazaldeen Road	CEO to conduct an audit of Fazaldeen Road bridge, to safety concerns.	CEO/Infrastructure	
13.	Ordinary Council Meeting 6 May 2020		Community Consultation Plan	To be reviewed to make sure that it references the existing policy and is consistent with it.	CEO	

Ordinary Council Meeting Action List

 <p>BARKLY REGIONAL COUNCIL</p>	<p>ORDINARY COUNCIL ACTION LIST <u>From Meeting – 3 June 2020</u></p>
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14.	Ordinary Council Meeting 20 May 2020		Purkiss Reserve	CEO to obtain final drawings of the project, and circulate to council for approval. CEO to liaise with Darcy to call a meeting for the Project control group	CEO	
15.	Ordinary Council Meeting 20 May 2020		People and Culture	CEO to draw up comparison between casual and part-time staff and what Council is doing to convert casual to part-time to staff.	CEO	
16.	Ordinary Council Meeting 3 June 2020		Centerfarm	CEO to bring a copy of the response letter sent to Centerfarm.	CEO	
17.	Ordinary Council Meeting 3 June 2020		NDIS client figures	CEO to bring figures for the program sign ups over the last few weeks	CEO/ Director of Community Development	
18.	Ordinary Council Meeting 3 June 2020		Regional Plan	CEO to organize a public information session and ensure that the information is also presented to local authorities.	CEO	
19.	Ordinary Council Meeting 3 June 2020		Council External Review	CEO to bring an update of the External Review update back to Council.	CEO	
20.	Ordinary Council Meeting 3 June 2020		Elliot Change rooms- AFL guidelines	Refer the Draft plans to AFL NT for feedback regarding compliance of the facilities to AFL guidelines. CEO to circulate a copy of the AFL facility guidelines to all Councillors	CEO	04/06/2020- AFL guidelines circulated to all Councillors
21.	Ordinary Council Meeting 3 June 2020		Youth Facility Steering Committee	CEO to forward Cr McLaughlin be included into the Steering Committee to represent Council	CEO	
22.	Ordinary Council Meeting 3 June 2020		Environmental Committee Matters	CEO to refer the Correspondence from the Vet Practice and Mr Author to the next Environmental Sustainability Committee. Matters in the letter to be considered as part of the Environmental Action Plan	CEO/Governance	

No.	Meeting Date	Timeframe	Subject	Resolution	Action Officer	Completed Status
A	Ordinary Council Meeting 26 July 2018		Lane Ways	CEO to request that Barkly Work camp clean up the alley ways and paint them white CEO to bring back information on the partnership with the Barkly Work Camp on the scope of the works	CEO	12.12.2019 Ongoing

BARKLY REGIONAL COUNCIL		ORDINARY COUNCIL ACTION LIST <u>From Meeting – 3 June 2020</u>				
B	Ordinary Council Meeting 19 April 2018		Tara Play group	CEO to meet with NIAA in regards to accommodating the Tara play group. Housing are working through the logistics of the existing area, concerns around castings if it were to fall to Council to maintain. Tara playgroup funded by Education Department CEO to contact Joe Carter regarding house for Tara Playgroup	CEO	12.12.2019 Ongoing
C	Ordinary Council Meeting 19 April 2018		Ampilatwatja briefing Community blueprints	CEO to request a briefing from the department in regards to the Ampilatwatja process CEO to meet with DCM and NIAA in regards to community blueprints for Ampilatwatja CEO and Mayor to discuss further and report back to next Council	CEO	12.12.2019 Ongoing
D	Ordinary Council Meeting 22 March 2018		Policies and Procedures	All Policies are to be standardised. Add to all Policies, Legislation Standards, Related Policies, Responsibilities and Delegation and Evaluation and Review		12.12.2019 Ongoing
E	Confidential Council Meeting 30 August 2018		Ali Curung Library	CEO to look into a library for Ali Curung Paper to be prepared for Ali Curung LA regarding the library situation Investigate the potential for Ali Curung library to be incorporated at the Ali Curung Youth Centre	CEO	12.12.2019 Ongoing
F	Confidential Council Meeting 2 May 2019		Landfill site	Investigate land acquisition of Landfill site	CEO, Director of Infrastructure	12.12.2019 Ongoing
G	Ordinary Council Meeting 31 October 2019		Youth Justice Facility (Regional Deal Project)	Council to be updated on progress with the Youth Justice Facility:		19.03.2020 Ongoing – no update this meeting



15 June 2020

Vincent Lange
Chief Executive Officer
Centrefarm/Top Endfarm
PO Box 2429
Alice Springs
NT 0871

Dear Mr Lange,

RE: Centrefarm Work Experience Pilot Project

Thank you for your letter dated 30 April 2020, the letter was submitted to Council at the Council meeting on 6 May 2020.

Council requested that I write to you to advise you that Council is pleased to offer in kind support, subject to availability, to the work experience pilot project. I would like to take this opportunity to wish you luck with the pilot project and hope you achieve the desired outcomes.

If you require any further assistance or information, please do not hesitate to contact me via the contact details below.

Sincerely,

Steve Moore
Chief Executive Officer
Barkly Regional Council
Steve.moore@barkly.nt.gov.au
Ph: 0448051384

41 Peko Road P.O Box 821, Tennant Creek NT 0861
Tel: (08) 8962 0000 Fax: (08) 8962 1801
ABN: 32 171 281 456

PROCEDURE



TITLE:	Criminal Activity Report Procedure		
DIVISION:	WHS		
ADOPTED BY:	Barkly Regional Council		
DATE OF ADOPTION:	June 2020	DATE OF REVIEW:	June 2022
AUTHORISED:	Barkly Regional Council		

THIS POLICY APPLIES TO:

All Employees of the Barkly Regional Council

SUMMARY

Barkly Regional Council has experienced and continues experience criminal activity on Council property. The criminal activity includes, but is not limited to, break-ins, assault, vandalism and theft. This procedure outlines the steps to be taken by Barkly Regional Council staff in fulfilment of their obligation to report these incidences to the police.

OBJECTIVES

To make sure that:

- a) All staff of the Barkly Regional Council are aware of their obligation to make a police report in the event of a criminal activity witnessed or discovered on council property.
- b) All criminal activity witnessed or discovered on council property is reported to the police in accordance with the council's work health and safety incident report form.

PROCEDURE

- 1) If an employee witnesses a crime on council premises or property, the employee must contact the police as soon as it is safe to do so on: 000
- 2) If a crime is discovered on council property after the fact, then the employee must contact the NT police non-emergency hotline on 131444 or fill in the report form at: <https://www.pfes.nt.gov.au/form/report-online>. Barkly Regional Council is to be listed as the complainant.
- 3) It is imperative for employees to co-operate with the police by giving them full details of what they witnessed or found. This is so that the police can have detailed and helpful accounts for use in their investigations.
- 4) Once the police report has been made, the employee must then fill out the Barkly Regional Council WHS Incident Report Form detailing the Police report number on the form, and forward in on to their supervisor.
- 5) Each supervisor must make sure that where the incident report relates to criminal activity, it has been reported and the report number detailed on the form.
- 6) Lastly, when the report is handed to the Safety officer for its final check, the officer must check that the police report was made, and the report number recorded.

BRC Policy #
Version #
Review Date

PROCEDURE



RELATED DOCUMENTS

BRC WHS Incident Report Form

BRC Policy #
Version #
Review Date

ADDRESSING THE MEETING

ITEM NUMBER 4.1
TITLE Presentation from DIPL
REFERENCE 298435
AUTHOR Millicent Nhepera, Governance Officer

RECOMMENDATION

That Council

- a) Receive and note the report.

SUMMARY:

DIPL will make a presentation to council on the current status of the Purkiss Reserve project.

BACKGROUND

<<Enter Text>>

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

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ATTACHMENTS:

There are no attachments for this report.

MAYOR'S REPORT

ITEM NUMBER 6.1
TITLE Mayor's Report
REFERENCE 298554
AUTHOR Millicent Nhepera, Governance Officer

RECOMMENDATION

That Council:

- a) Receive and note the Mayor's Report.

SUMMARY:

The Mayor will provide a verbal update on his activities since the last meeting.

BACKGROUND

NIL

ORGANISATIONAL RISK ASSESSMENT

NIL

BUDGET IMPLICATION

NIL

ISSUE/OPTIONS/CONSEQUENCES

NIL

CONSULTATION & TIMING

NIL

ATTACHMENTS:

CHIEF EXECUTIVE OFFICER REPORTS

ITEM NUMBER	7.1
TITLE	Cheif Executive Officer Update
REFERENCE	298386
AUTHOR	Steve Moore, Chief Executive Officer

RECOMMENDATION**That Council**

- a) Receive and note the report

SUMMARY:

The 2020/2021 Regional Plan and Draft Budget are in the agenda for council approval. Following the presentation to Council at the last Council meeting both documents have been circulated to all LA's for feedback, though some have failed to reach quorum. These two important documents determine Council's activities for the coming financial year.

With COVID-19 restrictions easing we are starting to get back to normal business, it is important to note that the risk is still present and we should not be complacent. While we have decided to revert to face to face meetings it is important to Councillors respect social distancing measures to reduce any risk that exists.

We have obtained approval to build the new Tennant Creek Youth Centre on the current Bowls Club Lot, this will mean the old green to the East will have to be removed, though the actual building and Western green will be preserved. We will be going out to a design and construct Tender in the coming weeks. Council will have the opportunity to see the plan prior to being finalised; the plans are based on previous community consultation.

The land for the bike path along the main drain is now progressing, discussions have been held with DIPL regarding the 25% designs which are now being finalised by Fyfe for DIPL approval. It appears we will be able to gain a license to carry out works on the land while the land transfer is finalised.

The Operations Directorate has continued planning work on the drought projects, we do expect these to progress quickly with the view of going out to tender as soon as possible. We do have some money isolated to hold events later in the year.

Planning has commenced to develop an affordable design for a chapel at the Tennant Creek Cemetery. We will keep council informed of progress.

The TCLA has established a working group to drive the new playground project at Lake Mary Ann. We anticipate quick progress to a basic design to go out to public consultation with the view of completing the project by the end of the year.

A Youth Council meeting has been held during the month, I will be able to update Council on the meeting by the time of the Council meeting. It is good to see that interest in the Youth Council has continued with a great group of young Territorians taking part.

With the Territory Election drawing near, we have included a paper on the process following the Election. We would assume that either Cr. Vashist or Mayor Edgington will win the election creating a casual vacancy on Council.

BACKGROUND

<<Enter Text>>

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

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ATTACHMENTS:

There are no attachments for this report.

CHIEF EXECUTIVE OFFICER REPORTS

ITEM NUMBER	7.2
TITLE	Ratification of Common Seal
REFERENCE	298419
AUTHOR	Renjith Kollakkombil, Records and Compliance Officer

RECOMMENDATION

That Council:

- a) Ratify the execution of the following document under the Council's Common Seal:
1. Deed of variation in relation to Safety and Wellbeing Program (Night Patrol Program), between Department of the Prime Minister and Cabinet (National Indigenous Australian Agency) and BRC from 1/07/2019 to 30/06/2022;
 2. Variable Term Grant Funding Agreement to establish administration support for Backbone Team, between Northern Territory Government and BRC till June 2020;
 3. 5 Years Licence Agreement for Softball Oval at Lot 6 Ampilatwatja, between Central Land Council, Aharringe Aboriginal Land Trust and BRC;
 4. Grant Agreement for Remote Sport Voucher Scheme, between Department of Sports, Tourism and Culture till 30 June 2021;
 5. Variation of Crown Lease at Lot 6950 (Bowling Club) for Proposed Youth Centre and Ancillary by the Minister for Infrastructure;
 6. Variation 3 of Commonwealth Standard Grant Agreement for Aged Care, between Department of Health and BRC till 30 June 2021; and
 7. Memorandum of Agreement of Aboriginal Workforce Grants between, Department of Trade, Business and Innovation and BRC till 31 March 2023.

SUMMARY:

The *Local Government Act* (NT) provides that Council must authorise or ratify the execution of documents under Council's Seal.

BACKGROUND

NIL

ORGANISATIONAL RISK ASSESSMENT

NIL

BUDGET IMPLICATION

NIL

ISSUE/OPTIONS/CONSEQUENCES

NIL

CONSULTATION & TIMING

ATTACHMENTS:

CORPORATE SERVICES DIRECTORATE REPORTS

ITEM NUMBER	8.1
TITLE	Declaration of 2020-2021 Barkly regional Council Rates And Charges
REFERENCE	298347
AUTHOR	Gary Pemberton, Finance Manager

RECOMMENDATION

That Council

- (a) receive and note the Chief Executive Officer's certification of the assessment records in line with Section 24(1) Local Government (Accounting) Regulations as attached to this report.
- (b) pursuant to Section 158 of the Local Government Act, declares the following rates and charges for the financial year ending 30 June 2021:

Rates

- I. That Pursuant to Section 149 of the Act, the Council adopts the Unimproved Capital Value as the basis of the assessed value of allotments within the Barkly Regional Council Area ("**the Council Area**").
- II. That Pursuant to Section 155 of the Act Council declares that the amount it intends to raise for general purposes by way of rates is \$2,733,449 by the application of a combination of the following fixed charges and differential valuation-based charges with minimum charges being payable:

General Rateable Land

Pursuant to Section 148(3) of the *NT Local Government Act*, Council adopts:

1. Differential valuation-based rates for the township of Tennant Creek fixed for different zones.
2. Differential valuation-based rates for the township of Elliot fixed for different classes of allotments.
3. Differential fixed charge for other allotments within the Council area fixed for different classes of allotments.

With respect to every allotment of rateable land within that part of the Council Area comprising the towns of Tennant Creek and Elliot the general rate is a valuation-based charge where the basis of assessed value is the unimproved capital value (UCV) of the land subject to rates.

For allotments in other parts of the Council area, the general rate is a fixed charge.

Differential Rates Schedule

Allotments in the Town of Tennant Creek	
Multiplier	Zone
2.7835	SD (Single Dwelling)
0.9080	RL (Rural Living)
3.5912	MD (Multiple Dwelling)
8.9158	CL (Community Living)
1.8479	MR (Medium Density Residential)
6.6115	C (Commercial)
7.0971	TC (Tourist Commercial)
6.0900	SC (Service Commercial)
4.5155	CP (Community Purpose)
3.0751	OR (Organised Recreation)
8.7242	LI (Light Industrial)
8.0312	GI (General Industry)
0.6972	UF (Urban Farm Land)

Allotments in the Town of Elliott	
Multiplier	Description
0.9477	Allotments used principally for commercial or business purposes
0.5573	All other allotments not included above

Allotments in the Town of Newcastle Waters	
Fixed Charge	Description
\$998.32	Allotments used principally for commercial or business purposes
\$220.81	All other allotments not included above

Allotments in Community & surrounding Living Areas of Ali Curung, Alpurrurulam, Ampilatwatja, Imangara & Wutunugurra	
Fixed Charge	Description
\$1,189.07	Allotments used principally for commercial or business purposes
\$1,003.51	All other allotments not included above

Allotments in Council area (Excluding those comprised in other parts of this schedule)	
Fixed Charge	Description
\$1,189.07	Allotments used principally for commercial or business purposes
\$1,003.51	All other allotments not included above

Valuations upon which rates have been determined for the 2020-2021 financial year, are based upon a comprehensive valuation prepared by the Valuer-General under the *Valuation of Land Act* as at 30 June 2018. This valuation has been incorporated into the rating policy for the budget year ending 30 June 2021.

Conditionally Rateable Land

Pursuant to Section 142 of the *NT Local Government Act*, Land held under the pastoral lease and land occupied under a mining tenement is rated as approved by the Minister for Local Government and determined by the Northern Territory Government. Conditional rates are the subject of a Gazette Notice. A copy of the Gazette notice is also available on the website.

Pastoral Leases

Rates are calculated by using the unimproved capital value multiplied by 0.000306. The minimum rate for these properties is \$376.45.

The amount the Council will be able to raise by way of rates is \$107,959.

Active Mining Leases

Assessed Value is as defined at section 149(3) of the *Local Government Act*.

Rates are calculated by multiplying the assessed value by 0.003475. The minimum amount payable shall be \$890.96.

The amount the Council will be able to raise by way of rates is \$18,710.

Waste Management Charges

In relation to Council's function of sanitation and waste management, Council, pursuant to Section 157 of the *Local Government Act (2008)*, hereby makes the following charges:-

Council imposes charges in respect of the garbage collection service for Tennant Creek, Elliott, Newcastle Waters, and allotments in the communities and surrounding living areas of Ali Curung, Alpururulam, Ampilatwatja, Arlparra and Wutunugurra.

Where a business uses a waste management facility operated by the Regional Council and/or receives waste collection services from the Regional Council, waste charges will apply.

(a) Each allotment in Tennant Creek, Elliott and Newcastle Waters:

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- each weekly kerbside service \$ 375.28 per annum
- each additional weekly kerbside service \$ 375.28 per annum
- each daily kerbside service \$ 1,086.49 per annum

(b) Each allotment in the communities and surrounding living areas of Ali Curung, Alpururulam, Ampilatwatja, Arlparra and Wutunugurra:

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- each weekly kerbside service \$ 1,086.49 per annum
- each additional weekly kerbside service \$ 487.24 per annum

The amount the Council proposes to raise by way of waste management charges is \$964,734.

Penalty for Late Payment

That, pursuant to Section 162 of the *Local Government Act NT*, Council determines that the relevant interest rate which accrues on overdue rates will be 10 percent per annum.

Rates Concessions

It is acknowledged that some individual ratepayers may experience difficulties adhering to the rating policy.

Consideration will be given to granting a rate concession (that is, a reduced or deferred payment) in instances of financial hardship, to correct anomalies in the rating system or where there is some public benefit.

Ratepayers may seek consideration of their rates through application under the **Rates Hardship Policy**.

Payment

That the Council determines that the Rates and Charges declared under this declaration are all due and payable in four (4) approximately equal instalments on the following dates:

- 30 September 2020;
- 2 December 2020
- 3 February 2021; and
- 31 March 2021.

SUMMARY:

This report presents the proposed Rates Declaration for the financial year 2020-2021 for Council adoption and the certification for the assessment records by the Chief Executive Officer (CEO).

The Rates Declaration 2020-2021 reflects a freezing of Council Rates And Charges, a commitment made by Council in general meeting on 22 April 2020 as a result of the Covid-19 Pandemic.

In line with Section 24(1) Local Government (Accounting) Regulations the CEO must certify to Council that, to the best of the CEO's knowledge, information and belief, the assessment record is a comprehensive record of all rateable land within the area before council adopts its budget for the financial year.

BACKGROUND

Council's draft budget for 2020-2021 provides for rates revenues from general rates and charges totaling \$3.825 Million.

The Rates Declaration 2020-2021 reflects a freezing of Council Rates And Charges, a commitment made by Council in general meeting on 22 April 2020 as a result of the Covid-19 Pandemic.

Social and Economic Impacts of Rating Policy

The Council's current income is derived from four basic sources:

- Income from rates and statutory charges;
- Local Government Operational Grants;
- Grants provided by other Agencies to undertake specific funded programs (such as Aged Care); and
- Commercial income which is generated from commercially let contracts.

In determining the rating regime for this year, the Council has considered a number of factors, including:

- The Council's statutory and legislative obligations;
- The service level expectations of the communities, residents and ratepayers;
- The funding environment and the overall reduction in income from grant and own source income.
- The asset management and asset renewal obligations of the Council;
- The Council's priorities with regards to local employment and maintenance of community based employment and training opportunities;
- How current and future rating practices will impact on the Council's financial sustainability,
- How existing services (particularly waste management and animal management) can be funded from existing revenue sources; and
- The impact of the leasing arrangements for Aboriginal owned land on the Council's existing budget.

Basis of Rates

Under the *NT Local Government Act (Chapter 11)*, land within a local government area is divided into three basic categories:

- General rateable land;
- Conditionally rateable land; and
- Exempt land.

Rates are charged against rateable and conditionally rateable land. The following table shows the number of properties by location within each of rating zones.

Zone	Tennant Creek	Elliott	Newcastle Waters	Ali Curung	Alpurrulam	Ampilatwatja	Wutungirra	Other
C - Commercial	74	6						
CL – Community Living	10							
CP – Community Purposes	6							
GI – General Industrial	20							
LI – Light Industrial	70							
MD – Multi Dwelling Residential	166	2						
MR – Medium Density Residential	1							
OR – Organised Recreation	3							
RL – Rural Living	26							1
SC – Service Commercial	9							
SD – Single Dwelling Residential	687	42						
TC – Tourist Commercial	4							
UF – Urban Farmland	1							
Pastoral	-							56
Active Mining	-							21

Fixed Charge Residential	-	-	7	110	84	52	34	3
Fixed Charge Commercial	-	-	5	2	1	2	1	83

ORGANISATIONAL RISK ASSESSMENT

If Council does not declare rates by the 31 July 2020, Council is unable to levy rates on properties in the financial year 2020-2021 and will not receive any income from rates and charges.

BUDGET IMPLICATION

As prescribed in the report, Council intends to raise \$3,824,852 by the means of rates and charges on land. This income constitutes 15% of Council's budgeted operating income for the financial year 2020-2021.

ISSUE/OPTIONS/CONSEQUENCES

The Council must adopt the Declaration of Rates and Charges on or before 31 July 2020 in accordance with the *Local Government Act*.

If the Council is not satisfied with the contents of the Regional Council Plan and budget, it can seek an extension to this time with the Minister for Local Government.

CONSULTATION & TIMING

The Draft Regional Plan and Draft Financial Budget was made accessible on the Council's website and available at Council's offices on Thursday 4 June 2020 and was open for public consultation for a period of 21 days. The availability of the document for public consultation was advertised in the Tennant Creek Times Friday 5 June 2020.

A public forum was convened to present the Draft 2020-2021 Declaration of Rates and Charges and Draft Financial Budget.

Furthermore, in line with Section 158 Local Government Act Council has to publish within 21 days of declaring rates a notice of the rates on its website and in a newspaper circulating generally in the council's area.

ATTACHMENTS:

- 1 [↓](#) Rates Declaration Public - 2020-2021
- 2 [↓](#) Regulation 24 Certificate 2020-2021
- 3 [↓](#) Conditionally Rateable Land 2020-2021



DECLARATION OF RATES AND CHARGES FOR 2020/21

Notice is hereby given, pursuant to Sections 155, 157 and 158 of the Local Government Act ("the Act"), that the following Rates and Charges were declared by the Barkly Regional Council (the Council) at its General Council Meeting held on 25 June 2020 in respect of the financial year ending 30 June 2021.

BASIS OF ASSESSED VALUE

Pursuant to section 149(1) of the Act, Council adopts, as the basis of determining the assessed value of all allotments in the Council area, the unimproved capital value as it appears on the valuation roll prepared by the Valuer-General under the Valuation of Land Act.

BASIS OF RATES

Pursuant to Section 148 of the Act, Council adopts, as the basis of rates, a combination of fixed charge and a valuation based charge within the Council area.

Basis of Rates:

- for allotments in the towns of Tennant Creek and Elliott a valuation-based charge where the basis of assessed value is the unimproved capital value (UCV);
- for land held under pastoral lease and land occupied under a mining tenement is a valuation based charge subject to a specified minimum charge where the basis of assessed value is unimproved capital value (UCV); and
- for allotments in other parts of the Council area, is a fixed charge.

Pursuant to Section 148(1) of the Act, Council adopts:

- differential valuation-based rates for the township of Tennant Creek fixed for different zones;
- differential valuation-based rates for the township of Elliott fixed for different classes of allotments; and
- differential fixed charge for other allotments within the Council area fixed for different classes of allotments.

CLASSES OF ALLOTMENTS

Council adopts the following classes of allotments in the Council area:

1. Allotments used principally for commercial or business purposes; and
2. All other allotments i.e. the allotments not principally used for commercial or business purposes.

CONDITIONALLY RATEABLE LAND

Pursuant to section 142 of the Act, land held under the pastoral lease and land occupied under a mining tenement is rated as per the proposal approved by the Minister for Local Government.

DIFFERENTIAL RATES SCHEDULE:

Allotments in the Town of Tennant Creek		Allotments in the Town of Elliott	
Percentage	Zone	Percentage	Description
2.7835	SD (Single Dwelling)	0.9477	Allotments used principally for commercial or business purposes
0.9080	RL (Rural Living)	0.5573	All other allotments not included above
3.5912	MD (Multiple Dwelling)		
8.9158	CL (Community Living)		
1.8479	MR (Medium Density Residential)		
6.6115	C (Commercial)		
7.0971	TC (Tourist Commercial)		
6.0900	SC (Service Commercial)		
4.5155	CP (Community Purpose)		
3.0751	OR (Organised Recreation)		
8.7242	LI (Light Industrial)		
8.0312	GI (General Industry)		
0.6972	UF (Urban Farm Land)		

Allotments in the Town of Newcastle Waters	
Fixed Charge	Description
\$998.32	Allotments used principally for commercial or business purposes
\$220.81	All other allotments not included above

Allotments in Community & surrounding Living Areas of Ali Curung, Alpururulam, Ampilatwatja, Imangara & Wutunurra	
Fixed Charge	Description
\$1,189.07	Allotments used principally for commercial or business purposes
\$1,003.51	All other allotments not included above

Allotments in Council area (Excluding those comprised in other parts of this schedule)	
Fixed Charge	Description
\$1,189.07	Allotments used principally for commercial or business purposes
\$1,003.51	All other allotments not included above

Conditionally Rateable Land (Approved rating proposal 2020/21 pursuant to sec 142 Local Government Act 2008)		
Percentage	Description	Min Rate
0.0308	Land held under pastoral lease	\$378.45
0.3475	Land occupied under a mining tenement	\$890.96

GENERAL RATE DECLARATION

Pursuant to section 155 of the Act, Council hereby declares that in respect of the financial year ending 30 June 2021 Council intends to raise \$2,860,118 as rates for general purposes.

CHARGES

A. That pursuant to section 157 of the Act, Council declared the following charges in respect of the garbage collection service for Tennant Creek, Elliott, Newcastle Waters, and allotments in the communities and surrounding living areas of Ali Curung, Alpururulam, Ampilatwatja, Imangara and Wutunurra.

(a) **Each allotment in Tennant Creek, Elliott and Newcastle Waters:**

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- each weekly kerbside service \$375.28 per annum
- each additional weekly kerbside service \$375.28 per annum

(b) **Each allotment in the communities and surrounding living areas of Ali Curung, Alpururulam, Ampilatwatja, Imangara and Wutunurra:**

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- each weekly kerbside service \$1,086.49 per annum
- each additional weekly kerbside service \$487.24 per annum

(c) On request, a pickup on each day of the week (other than Sundays and Public Holidays) will incur a charge of \$1,086.49 per 240 litre receptacle. This charge will replace the collection charge described in (a) above.

Council intends to raise \$964,734 from the abovementioned charges.

PAYMENTS OF RATES AND CHARGES

Rates and charges declared under this declaration may be paid by four (4) approximately equal installments on the following dates, namely:

- **First Installment** Wednesday 30th September 2020
- **Second Installment** Wednesday 2nd December 2020
- **Third Installment** Wednesday 3rd February 2021
- **Fourth Installment** Wednesday 31st March 2021

(a) Details of due dates and specified amounts are listed on the relevant Rates Notice.

(b) That recovery action may be instituted in respect of all the rates outstanding after the due date.

PENALTY FOR LATE PAYMENT

The relevant interest rate for the late payment of rates and charges is fixed in accordance with Section 162 of the Act at the rate of 10% per annum and is to be calculated on a daily basis.

Steven Moore
Chief Executive Officer

Certificate in Terms of Regulation 24(1) of the Local Government (Accounting) Regulations

This is to certify that assessments numbered 100000 to 104593 declared pursuant to Sections 155 – 157 of the Local Government Act are recorded in the assessment record and to the best of my knowledge, information and belief the assessment record is a comprehensive record of all rateable land within the municipality.



Steve Moore
Chief Executive Officer

Dated: 16 June 2020

Northern Territory Government Gazette No. G17, 29 April 2020

Conditionally Rateable Land

Notice of Rateability of Conditionally Rateable Land for 2020-21 Financial Year

I, Gerald Francis McCarthy, Minister for Local Government, Housing and Community Development, under section 142(2) of the *Local Government Act 2008*, give notice that conditionally rateable land is rateable as follows:

- (a) land over which there is a pastoral lease, as defined in section 3 of the *Pastoral Land Act 1992*, is rateable as specified in Schedule 1;
- (b) land that is subject to a mining tenement is rateable as specified in Schedule 2.

Dated 21 April 2020

G. F. McCarthy
Minister for Local Government, Housing
and Community Development

Schedule 1

1. For section 149 of the Act, the assessed value is the unimproved capital value.
2. For section 148(1)(b) of the Act, the rate consists of the assessed value multiplied by 0.000306.
3. For section 148(2) of the Act, the minimum charge is \$376.45.

Schedule 2

1. For section 149 of the Act, the assessed value is the unimproved value.
2. For section 148(1)(b) of the Act, the rate consists of the assessed value multiplied by 0.003475.
3. For section 148(2) of the Act, the minimum charge is \$890.96.
4. Contiguous tenements or reasonably adjacent tenements held by the same person are to be rated as if they were a single tenement.
5. If the owner of the mining tenement is also the owner of another interest in the land (the **other interest**) then:
 - (a) if the rate calculated in accordance with items 1 to 4 for the mining tenement is less than or equal to the rate payable for the other interest - no rate is payable for the mining tenement; or
 - (b) if the rate calculated in accordance with items 1 to 4 for the mining tenement (**amount A**) is greater than the rate payable for the other interest (**amount B**) – the rate payable for the mining tenement is the difference between amount A and amount B.

CORPORATE SERVICES DIRECTORATE REPORTS

ITEM NUMBER	8.2
TITLE	2020-2021 Schedule of Fees And Charges
REFERENCE	298385
AUTHOR	Gary Pemberton, Finance Manager

RECOMMENDATION**That Council**

- (a) receive and note the report; and
- (b) declare the following (attached) Schedule Of Fees And Charges for the financial year ending 30 June 2021:

SUMMARY:

The 2020-2021 Schedule of Fees and Charges is unchanged from the previous year. The 2020-2021 Schedule of Fees and Charges reflects a freezing of Council Fees and Charges, a commitment made by Council in general meeting on 22 April 2020 as a result of the Covid-19 Pandemic.

Council is required to approve 2020-2021 Schedule of Fees and Charges before finalising the 2020-2021 Regional Plan and Budget.

BACKGROUND

Council's budget for 2020-2021 provides for revenues from fees and other charges totaling \$920 thousand, which represents 3.62% of Council's operating revenues. This total comprises:

- Landfill/Waste Management Fees \$230,000
- Service Fees \$271,000
- Sales and Admission Charges \$78,000
- Rental and Visitor Accommodation \$343,000

The 2020-2021 Schedule of Fees and Charges reflects a freezing of Council Fees and Charges, a commitment made by Council in general meeting on 22 April 2020 as a result of the Covid-19 Pandemic.

As in 2018-2019, household waste disposal for Barkly residents (with proof of residential address) will also be offered as a free service and recyclable waste disposal at Council's waste management sites is free-of-charge.

Fees and charges have been formulated, where applicable, on the basis of a full-cost pricing model (based upon 2018-2019 data), such that Council does not take any competitive advantage from the levels of funding support it may receive that is not generally available to the commercial operators in the Barkly region.

ORGANISATIONAL RISK ASSESSMENT

Nil

BUDGET IMPLICATION

Refer to Budget documents.

ISSUE/OPTIONS/CONSEQUENCES

Options

The Council may direct staff to make changes to the 2020-2021 Schedule of Fees and Charges as required.

The Council must adopt the Regional Council Plan and budget, including the Declaration of Rates and Charges on or before 31 July 2020 in accordance with the *Local Government Act*. If the Council is not satisfied with the contents of the Regional Council Plan and budget, it can seek an extension to this time with the Minister for Local Government.

Relevant Legislation

Section 24 of the *Local Government Act* deals with the annual review of the Regional Council Plan. Revisions must be adopted between 1 April and 31 July each year and a copy forwarded to the Department of Local Government and Community Services.

Section 128 of the *Local Government Act* states that the Council must adopt a budget on or before 31 July of each financial year.

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Schedule Of Fees And Charges 2020-2021

Council Schedule of Fees and Charges	Fees & Charges 2020-2021	Fees & Charges 2019-2020
Rates		
Rates search	\$99.00	\$99.00
Failure to notify change of address – 20 penalty units @ \$153.00	\$3,060.00	\$3,060.00
Animal Control		
Annual Registration – Intact dog	\$270.00	\$270.00
Annual Registration – Desexed dog	\$44.00	\$44.00
Annual Registration – Intact dog *Concession	\$215.00	\$215.00
Annual Registration – Desexed * Concession	\$38.00	\$38.00
Pound fees – Charge per day	\$30.00	\$30.00
Dog and Cat traps (per day per trap)	Free	Free
Deposit for traps	\$110.00	\$110.00
Replacement registration tag	\$21.00	\$21.00
Animal Control Penalties – Tennant Creek as per By-Laws Control of Dogs (2016)		
Keeping a dog that is not registered	\$200.00	\$200.00
Dog, when at large, is not under effective control	\$200.00	\$200.00
Dog attacks a person	\$500.00	\$500.00
Dog attacks an animal	\$500.00	\$500.00
Dog menacing person	\$500.00	\$500.00
Dog menacing animal	\$500.00	\$500.00
Enticing a dog act in manner that may render owner liable to prosecution	\$200.00	\$200.00
Dog chasing vehicles / Bicycles	\$200.00	\$200.00
Abandoning a dog within the municipality		
Dogs causing nuisance	\$200.00	\$200.00
Abandoning dogs	\$500.00	\$500.00
Obstructing pound supervisor in the execution of his/her duties	\$200.00	\$200.00
Sterilization marks and certificates	\$200.00	\$200.00
Providing false information	\$200.00	\$200.00
Keeping more than 2 dogs unless the premises are licenced		
Diseased dogs	\$200.00	\$200.00
Civic Hall Hire		
Hire rate per hour (min 3 hour)	\$60.00	\$60.00
Hire rate per day (Government & Commercial)	\$590.00	\$590.00
Hire rate per day (Concession)*	\$292.00	\$292.00
Acoustic operation fee per hour (min 3 hour)	POA	POA
Bond (refundable after cleaning inspection)	\$560.00	\$560.00
Cleaning fee per hour (max \$450.00)	\$75.00	\$75.00
Key deposit	\$100.00	\$100.00
Alarm Callout Fee	\$110.00	\$110.00
*The concession is available to Community associations and events on application		

Council Schedule of Fees and Charges	Fees & Charges 2020-2021	Fees & Charges 2019-2020
Library		
Interlibrary loans – interstate only POA	POA	POA
Overdue - Video, DVD, CD (per day)	\$3.00	\$3.00
Overdue - Books and spoken word (per day)	\$3.00	\$3.00
Replacement cost – Video, DVD, CD	At Cost	At Cost
Replacement cost – Books	At Cost	At Cost
Replacement cost – Spoken Word	At Cost	At Cost
Replacement cost – Interlibrary loan books	At Cost	At Cost
Replacement cost – Lost or damaged items	At Cost	At Cost
Internet access – 1 hour (Non-members only)	\$6.00	\$6.00
Internet access – 30 minutes (Non-members only)	\$3.00	\$3.00
Cemetery		
GAZETTED CEMETERIES (Currently Tennant Creek, Elliott)		
Single Plot	\$900.00	\$900.00
Single Plot – half size grave	\$600.00	\$600.00
Double Plot (first burial)	\$900.00	\$900.00
Double Plot (second burial)	\$900.00	\$900.00
Niche Wall	\$750.00	\$750.00
Reserve Plot	\$900.00	\$900.00
Exhumations	\$2,500.00	\$2,500.00
Funerals Directors licence – annual	\$120.00	\$120.00
NON GAZETTED CEMETERIES (Currently All Other Locations)		
Preparing gravesite, site ready for funeral and covering	POA	POA
Waste Disposal – Recyclables		
All Green Waste (any size – not mixed loads)	Free	Free
All Cardboard (any size – not mixed loads)	Free	Free
All Metal (not mixed loads)	Free	Free
Clean fill (clean with no rubbish, rubble, stone, rocks etc.)	Free	Free
Household Rubbish – Residential Only Barkly residents (proof of residency required)		
Sedan /Station wagon/Motorcycles	Free	Free
Small trailer up to 4'x 6"	Free	Free
UTES (up to 1 tonne capacity)	Free	Free
Standard box trailer (7'x 5')	Free	Free
Standard box trailer (7'x 5') with gates	Free	Free
Large trailer (greater than 7'x5')	Free	Free
Large trailer (greater than 7'x5') with gates	Free	Free
Commercial Waste & Non Residents		
Utes & cars up to 1 tonne	\$20.00	\$20.00
Standard trailer 4x6	\$20.00	\$20.00
Standard trailer 7x5	\$20.00	\$20.00
Truck (up to 4.5 tonne gross tare) light rigid	\$80.00	\$80.00
Truck (between 4.5 tonne and 12 Tonne gross tare) heavy rigid – price per ton of capacity	\$132.00 per cubic metre	\$132.00 per cubic metre
Truck (Greater than 12 Tonne Gross tare) Semi Trailers per trailer	\$132.00 per cubic metre	POA – based on waste

Council Schedule of Fees and Charges	Fees & Charges 2020-2021	Fees & Charges 2019-2020
Car bodies (drained)	\$180.00	\$180.00
Car bodies(undrained)	\$280.00	\$280.00
Stove	\$5.00	\$5.00
White goods (fridge, freezer – degassed and doors removed)	\$20.00	\$20.00
Air conditioner (degassed only)	\$20.00	\$20.00
Effluent (dumped by contractors per litre)	\$0.10	\$0.10
E-waste per kg	\$10.00	\$10.00
Oil (Hydrocarbon) disposal (per litre)	\$2.50	\$2.50
Oil (Cooking) (per litre)	\$2.50	\$2.50
Tyre Disposal		
Car / Motor Cycle tyres (Each)	\$20.00	\$20.00
Small truck/4WD tyres (Each)	\$20.00	\$20.00
Large truck / semi trailer tyres (Each)	\$45.00	\$45.00
Plant (tractor, loader, grater etc.) tyres each	\$65.00	\$65.00
Retrieval of abandoned items		
Removal of abandoned vehicle	\$290.00	\$290.00
Storage of abandoned vehicle per day	\$15.00	\$15.00
Administration / Advertisement	\$180.00	\$180.00
Plant hours rates – All rates for private hire include operator		
FE Loader – includes operator	\$280.00	\$280.00
Grader – rate per hour	\$280.00	\$280.00
Mobilisation of plant – rate per kilometre	\$3.20	\$3.20
Dozer – D4 or D5 – including operator	\$280.00	\$280.00
Backhoe – including operator	\$260.00	\$260.00
10 tonne tipper – including operator	\$260.00	\$260.00
Water truck	\$200.00	\$200.00
Low loader (Prime Mover and trailer)	\$500.00	\$500.00
Compactor	\$260.00	\$260.00
Bus hire per day (8 hours)	\$800.00	\$800.00
Bus Hire – Per Hour - Min 4 hours including driver	\$100.00	\$100.00
Chainsaw / Push mower / Brush Cutter	\$10.00	\$10.00
Tractor per hour - including	\$160.00	\$160.00
Tractor with attachment – including operator	\$180.00	\$180.00
Sweeper – including operator	\$280.00	\$280.00
Sewage pump out per hour – including operator	\$290.00	\$290.00
Septic pump out per hour – Is charged from the time the truck leaves the depot arrives at job and empties the tank and returns to the depot, this way travel time is included in the price of the job.		
Skid Steer loader – including operator per hour	\$180.00	\$180.00
Fork lift (per hour or part there of)	\$80.00	\$80.00
Tele-handler	\$150.00	\$150.00
Fork lift	\$150.00	\$150.00
Labour hire per hour (office hours)	\$110.00	\$110.00
Supplier water from stand pipe (Per KL + \$40.00 opening closing fee for each use)	\$2.50	\$2.50

Council Schedule of Fees and Charges	Fees & Charges 2020-2021	Fees & Charges 2019-2020
Information Act Fees and Charges		
Application fee non – personal information	\$30.00	\$30.00
Access information (per hour)	\$25.00	\$25.00
Deposit for access to information	\$25.00	\$25.00
Administration		
Binding A4 document	\$20.00	\$20.00
Laminating A4	\$2.00	\$2.00
Laminating A3	\$5.00	\$5.00
By Laws (free on website)	\$30.00	\$30.00
Copy of Minutes (free on website)	\$6.00	\$6.00
Copying Services		
Laminating business card size	\$3.00	\$3.00
A4 B/W	\$0.20	\$0.20
A4 Colour	\$0.50	\$0.50
Faxing Services		
Fax per A4 page first page	\$4.00	\$4.00
Per page thereafter	\$1.00	\$1.00
Fax per A4 page first page overseas	\$12.00	\$12.00
Per page thereafter	\$2.00	\$2.00
Free call all pages	\$2.00	\$2.00
To receive faxes per page	\$5.00	\$5.00
Public places fee per month		
Billboards on adjoining lands	\$60.00	\$60.00
Advertising on buildings	\$60.00	\$60.00
Signboard in or on a public place	\$70.00	\$70.00
Removal of flammable undergrowth POA	POA	POA
Removal of Rubbish	POA	POA
Swimming Pool		
Adult	\$5.50	\$5.50
Child	\$2.50	\$2.50
Child under the age of 5 (with a paying adult/supervisor)	Free	Free
Pensioner	\$3.00	\$3.00
Spectator	Free	Free
Carer of a person with disability	Free	Free
Adult 10 Swim Concession cards	\$50.00	\$50.00
Child 10 swim concession cards	\$22.00	\$22.00
Pensioner 10 swim Concession cards	\$27.00	\$27.00
Adult season pass (pro rata available)	\$310.00	\$310.00
Child season pass (pro rata available)	\$155.00	\$155.00
Pensioner season pass (pro rata available)	\$170.00	\$170.00
Family pass per season - 2 adults and 2 children (pro rata available)	\$620.00	\$620.00
Family Pass Extra Child	\$50.00	\$50.00
Pool Hire Non-Commercial incl 2 x Lifeguards p/h (out of hours)	POA	POA
Pool Hire Non-Commercial incl 2 Lifeguards p/h (facility closed)	POA	POA

Review of Fees and Charges	Fees & Charges 2020-2021	Fees & Charges 2019-2020
Pool Hire Commercial incl 2 x Lifeguards p/h (out of hours)	\$380.00	\$380.00
Pool Hire Commercial incl 2 Lifeguards p/h (facility closed)	\$480.00	\$480.00
School Swimming Carnival incl 2 x Lifeguards p/h (facility closed)	POA	POA
School Swimming Carnival extra Lifeguard p/h	\$60.00	\$60.00
Parties/functions during pool hours Adult per person	POA	POA
Lane Hire – 4 hour block where no lifeguard required (out of hours only). Including admission for primary person	\$20.00 + admission per person	\$20.00 + admission per person
TC Swimming Club	POA	POA
Purkiss Reserve & Public Parks		
	Corporate per day	Corporate per day
Main Oval & Change Rooms (Purkiss Reserve)	\$400.00	\$400.00
Kiosk	100.00	100.00
Baseball Oval	\$50.00	\$50.00
Basketball Court	\$30.00	\$30.00
Tennis Court	\$30.00	\$30.00
General area – Purkiss Reserve	\$50.00	\$50.00
Peko Park	\$100.00	\$100.00
Power	\$20.00 - \$100 key deposit	\$20.00 - \$100 key deposit
Lake Mary Ann	\$200.00	\$200.00
Power	\$20.00 - \$100 key deposit	\$20.00 - \$100 key deposit
There is a \$300 facility bond payable per hire (as per terms & conditions of hire)		
*Concessional rates are available to Community Associations, Not-For-Profits and non-profit events on application.		
Waste Management Services		
Replacement of a Lost or Damaged Council Bin will incur a service fee of \$245.00.		

CORPORATE SERVICES DIRECTORATE REPORTS

ITEM NUMBER	8.3
TITLE	Policy Review - CP000011:Elected Members Allowances
REFERENCE	298388
AUTHOR	Gary Pemberton, Finance Manager

RECOMMENDATION

That Council

- Receive and note the report;
- Approved Council Policy **CP000011: Elected Member Allowances Policy** as amended to establish Council's policy in relation to payment of allowances in compliance with the Minister's Guidelines.
- Approve the rates of allowances payable to Elected Members and Local Authority Members for the 2020-2021 financial year as determined by Approved Council Policy.

SUMMARY:

Pursuant to the Local Government Act the Minister has issued Ministerial Guideline on Allowances for Council Members which the Council is required to comply with.

The Elected Members Allowances Policy is based upon the requirements of the Ministerial Guidelines: It addresses when Allowances may be claimed, the procedure for claiming them, method of payment and when an Extra Meeting Allowance may be claimed.

Elected Member and Local Authority Allowances

Elected Member Allowances

In accordance with Section 71 of the *Local Government Act NT*, Barkly Regional Council proposes to pay the following elected member allowances in 2020/2021:

Elected Member Allowances			
Allowance	Mayor	Deputy-Mayor	Councillors
Base Allowance	\$75,116.61	\$27,776.12	\$13,509.96
Electoral Allowance	\$19,771.29	\$4,943.73	\$4,943.73
PD Allowance	\$3,753.17	\$3,753.17	\$3,753.17
Maximum Extra Meeting Allowance	-	-	\$9,006.64
Total Claimable	\$98,641.07	\$36,473.02	\$31,213.50

Acting Principal Member Allowance		
Allowance	Amount	The maximum Acting Principal Member Allowance is 90 days per acting Principal Member.
Daily Rate	\$261.34	
Maximum Claimable	\$23,520.60	

The amount budgeted for the Elected Member expenses and allowances (excluding travel costs and accommodation expenses) is \$445,003.

Local Authority Allowances

Local Authority Allowances are established by the Minister for Local Government. The allowances for Local Authorities based on revenue units as follows:

- Chair, if eligible, 143 revenue units
- Other eligible members 107 revenue units.

The Department of Treasury and Finance has established the revenue unit for the period 1 July 2020 - 30 June 2021 at \$1.21 per unit.

Local Authority Allowances		
Allowance	Chairperson	Member
Revenue Units	143	107
Base Allowance per Meeting	\$173.00	\$129.00
Maximum 12 meetings per year	\$2,076.00	\$1,548.00

The amount budgeted for the Local Authority member expenses and allowances (excluding catering, travel and support expenses) is \$99,848.

There has been no change in Elected Member and Local Authority Allowances in the Ministerial Guidelines on Allowances for Council Members for the 2020-2021 financial year.

BACKGROUND

The policy is based on the following principles set out in the *Local Government Act* (the Act) and the Ministerial Guideline on Allowances for Council Members (the Minister's Guidelines):

- The maximum allowances payable are limited to the value defined in the Minister's Guideline issued each year.
- Section 71(1) of the Act provides that, "a member of council is entitled to be paid an allowance by the council." Section 71(2) qualifies this by providing that, "The allowance is to be at a rate fixed by council (subject to guidelines issued by the Minister) for the relevant financial year."
- Section 71(5) of the Act states that "Allowances are to be paid as determined by the council but are not to be paid in advance."
- The Minister's Guidelines established a requirement for Council to have a policy in relation to payment of certain allowances.
- Barkly Regional Council pay allowances to Elected Members in line with the Minister's Guidelines and this policy.
- A copy of the rates of allowances set by Council for 2019-2020 is included below

Pursuant to Section 71 and 72 of the *Local Government Act* and the *Local Government Act Ministerial Guidelines*, this policy establishes the Allowances to be paid to Elected Members.

Amendment to Approved Council Policy **CP000011: Elected Member Allowances Policy** is attached for Council's endorsement.

ORGANISATIONAL RISK ASSESSMENT

Nil

BUDGET IMPLICATION

Refer to budget documents.

ISSUE/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

ATTACHMENTS:

- 1 [↓](#) Table of Maximum Councillor Allowances Applicable For 2020- 2021
- 2 [↓](#) Elected Member Allowances Policy - Effective 1 July 2020

Amounts applicable 1 July 2020

Table of Maximum Council Member Allowances for 2020-21

A council must resolve to fix member allowances for the financial year when it adopts the budget for the financial year. A council must adopt its 2020-21 budget on or before 31 July 2020.

The amounts in these tables indicate the maximum level at which allowances may be set. A council needs to consider allowances in the overall context of its budget and a council can resolve to pay less than the maximum levels. Once the budget has been approved, a council may adopt an amendment to its budget but the amendment cannot have the effect of increasing the amount of allowances for the financial year for the council members.

Ordinary Council Member

Council Members other than Principal Member and the Deputy Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs Palmerston	Katherine Litchfield Barkly Central Desert East Arnhem MacDonnell Roper Gulf Tiwi Islands Victoria Daly West Arnhem West Daly	Belyuen Coomalie Wagait
Base Allowance	22,515.39	15,761.63	13,509.96	4,503.32
Electoral Allowance	8,238.34	5,767.68	4,943.73	1,647.90
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
Max extra meeting allowance	15,010.25	10,508.15	9,006.64	3,003.01
Total Claimable	49,517.15	\$35,790.63	\$31,213.50	\$12,907.40

Acting Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs Palmerston	Katherine Litchfield Barkly Central Desert East Arnhem MacDonnell Roper Gulf Tiwi Islands Victoria Daly West Arnhem West Daly	Belyuen Coomalie Wagait
Daily Rate	433.16	304.91	261.34	87.11
Maximum claimable (90 days)	38,984.40	27,441.90	23,520.60	7,839.90

Amounts applicable 1 July 2020

Table of Maximum Council Member Allowances for 2020-21

Deputy Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs Palmerston	Katherine Litchfield Barkly Central Desert East Arnhem MacDonnell Roper Gulf Tiwi Islands Victoria Daly West Arnhem West Daly	Belyuen Coomalie Wagait
Base Allowance	46,292.69	32,405.27	27,776.12	9,259.53
Electoral Allowance	8,238.34	5,767.68	4,943.73	1,647.90
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
Total claimable	\$58,284.20	\$41,926.12	\$36,473.02	\$14,660.60

Principal Member				
	Category 1:	Category 2:	Category 3:	Category 4:
	Darwin	Alice Springs Palmerston	Katherine Litchfield Barkly Central Desert East Arnhem MacDonnell Roper Gulf Tiwi Islands Victoria Daly West Arnhem West Daly	Belyuen Coomalie Wagait
Base Allowance	125,192.75	87,635.66	75,116.61	25,039.28
Electoral Allowance	32,950.94	23,065.90	19,771.29	6,590.44
Professional Development Allowance	3,753.17	3,753.17	3,753.17	3,753.17
Total claimable	\$161,896.86	\$114,454.73	\$98,641.07	\$35,382.89

TITLE:	Elected Member Allowances Policy		
DIVISION:	Governance		
ADOPTED BY:	Council		
DATE OF ADOPTION:	December 2019 June 2020	DATE OF REVIEW:	December 2022
MOTION NUMBER:			
POLICY NUMBER:	CP11		
AUTHORISED:	Chief Executive Officer		

THIS POLICY APPLIES TO:

All Elected Members of the Barkly Regional Council

PREAMBLE

The aim of all policy is for Elected Members to provide strategic input into the effective operational framework of the organisation under section 11 of the Local Government Act (NT).

SUMMARY

The Elected Members Allowances Policy is based upon the requirements of the Local Government Act (NT) and Ministerial Guidelines and addresses when Allowances may be claimed, the procedure for claiming them, method of payment and when an Extra Meeting Allowance may be claimed.

OBJECTIVES

The objectives of this policy are to:

- Establish Council's policy in relation to payment of allowances in compliance with the Minister's Guidelines on Allowances for Council's Members;
- Provide clarity over the types of meetings that Elected Members are entitled to an allowance for; and
- Set rates of allowances payable to Elected Members each Financial Year.

BACKGROUND

Pursuant to the Local Government Act, the Minister has issued a Ministerial Guideline on Allowances for Elected Members which Council is required to comply with.

POLICY STATEMENT

The policy is based on the following principles set out in the Local Government Act and the Ministerial Guideline on Allowances for Elected Members:

- 1) The maximum allowances payable are limited to the value defined in the Minister's Guideline issued each year;
- 2) Section 71(1) of the Act provides that, "a member of council is entitled to be paid an allowance by the council."
- 3) Section 71(2) qualifies this by providing that, "The allowance is to be at a rate fixed by council

Elected Members Allowances Policy

- (subject to guidelines issued by the Minister) for the relevant financial year”;
- 4) Section 71(5) of the Act states that “Allowances are to be paid as determined by the Council but are not to be paid in advance”; and
 - 5) The Minister’s Guidelines established a requirement for Council to have a policy in relation to payment of certain allowances;
 - 6) Barkly Regional Council pay allowances to Elected Members in line with the Minister’s Guidelines and this policy;
 - 7) A copy of the rates of allowances set by Council for 2019-2020 is included below; and
 - 8) Pursuant to Section 71 and 72 of the *Local Government Act* and the Ministerial Guidelines, this policy establishes the Allowances to be paid to Elected Members.

PROCEDURE:

Base Allowance and Electoral Allowance

The Minister’s Guidelines details the maximum amounts claimable for each financial year which are to be paid by the Council. The base and electoral allowances cover:

- 1) Agenda study and meeting preparation;
- 2) Attendance at regular Council meetings;
- 3) Attendance at social functions as a Council Representative;
- 4) Constituency responsibilities; and
- 5) Council representation outside the Local Authority area, including delegations interstate and overseas, unless such representation has extra meeting approval.

The monthly allowance is to be 1/12th of the total annual allowance paid in arrears.

Extra Meeting Allowance

Section 2 of the Ministerial Guideline 2 states as follows:

- 1) For a principal member, deputy principal member and acting principal member, this allowance is not paid separately. It is provided for and included in the base allowance.
- 2) For other Elected Members, this allowance is paid only after an approved claim has been made.
- 3) In accordance with Section 2(1) of the Ministerial Guideline 2, Council has determined only the following meetings will attract the allowance:
 - (a) Council Committee Meetings;
 - (b) Special Meetings of Council and Special Meetings of Council Committees;
 - (c) Council workshops or briefings;
 - (d) Barkly Regional Deal Governance and Working Groups;
 - (e) Meetings of external agencies or organisations to which Council has formally appointed a council member to represent the Council or a member nominated through or with the Local Government Association of the Northern Territory as a representative (where a meeting allowance is not paid by that external agency or organisation);
 - (f) Local Authority meetings where the Authority is situated within the Ward represented by the Member;
 - (g) Meetings of the CEO Interview Panel; and
 - (h) Any other meetings where Council has by resolution determined to pay the Allowance.
- 4) An Extra Meeting Allowance may be paid for Professional Development courses/conferences that have approval and are in line with Council Policy. The payment of such allowances will constitute the payment of a “Professional Development Allowance” for the purposes of Ministerial Guideline 2:

Elected Members Allowances Policy

- 5) To be eligible for the Allowance the meeting must be a full meeting (the exception being Provisional Council Meetings and Provisional Local Authority Meetings), convened for a period of not less than two hours.
- 6) Only one Extra Meeting Allowance can be claimed in respect to each calendar day.
- 7) For the avoidance of doubt, Council Sub-Committee and Council Working Group meetings do not attract an Extra Meeting Allowance.

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The Chief Executive Officer has the absolute discretion to waive the requirements of clause 6) of this section to make extra meeting allowance payments.

Examples of Meetings of Committees that attract an allowance and do not attract an allowance are detailed in Schedule One to this Policy.

The rate for the Extra Meeting allowance is as set out in Schedule Two. The total annual allowance is capped as per the Minister's Guidelines. Schedule Two provides detailed of the maximum amount.

Claims for Extra Meeting Allowance should be made on an approved Elected Member Extra Meeting Allowance Claim form and submitted to the CEO for payment.

Professional Development Allowance

A Professional Development allowance will be paid to any Elected Member for reimbursement fees paid for courses/conference expenditure, as defined in the Minister's Guidelines, where attendance has been approved by Council.

The Local Government Act Guideline 2 definition:

An allowance payable to council members to attend appropriate and relevant conferences or training courses which sustain a member's professional competence by keeping the member informed of, and able to comply with, development in professional standards applicable to their role as a council member. Any such course/conference must have approval and be in line with council policy in order to attract this allowance.

- 1) This allowance is available to all Elected Members;
- 2) The professional development allowance may be claimed multiple times each year, but the total value of those claims must not exceed the amount specified in the Guidelines;
- 3) The professional development allowance is to be used to cover the cost of travel to the course/conference, course/conference fees, meals and accommodation for the duration of the course/conference;
- 4) Claims must be made using approved forms;
- 5) Only approved courses/conferences that are in line with council policy attract professional development allowance (payable for each day of attendance).

Pursuant to Section 2 6(e) of the Local Government Act Ministerial Guideline 2, use of the Professional Development Allowance must be:

- 1) Approved by the Chief Executive Officer, prior to attendance at a professional development activity;
- 2) In accordance with Section 71(5) of the Local Government Act, these allowances will not be paid in advance except for course fees, conference registration costs, travel and accommodation which will be paid for by the Council to the provider of the relevant service in advance of attendance at the approved activity; and
- 3) For an approved Course or Conference, requires the completion of relevant forms if claiming an 'Extra Meeting Allowance' during the period of attendance.

Elected Members Allowances Policy

The Professional Development Allowance can also be claimed by direct payment by Council to a third body to cover course/conference related expenditure where attendance has been approved by the CEO. The claim for direct payment can be made through councils procurement procedures on authority of the CEO. The total annual claim for Professional Development is capped under Schedule Two.

Elected Members may access the annual Professional Development allocation by completing the appropriate form and submitting to the CEO for approval, prior to any commitments being made.

Approved Courses

The Chief Executive Officer will approve such applications if the expenditure supports an Elected Member to:

- further his/her knowledge of Local Government;
- undertake courses of study in a discipline that would assist in the performance as an Elected Member; and/or
- attend a course/conference on a topic or function related to Local Government.

The expenses may cover reasonable travel, accommodation, meals, course fees, conference fees and appropriate associated expenses. Reasonable expenses will be determined at the CEO's absolute discretion.

Subject to the expense being approved in advance, payment will be made through the Council's purchasing system direct to the provider of the conference etc. or by the way of reimbursement being claimed by the Member and supported by receipts, tax invoices or other evidence of the expense being incurred.

Travel Expenses

When Elected Members are required to attend a conference, workshop or seminar organized by the Government authorities such as LGANT for their Annual Conferences, Bi-Annual Meetings, Government Briefings etc., the travel, accommodation and associated travel costs are to be covered at Council's expense prior to approval from the CEO.

In accordance with Section 71(2) and 72(b) of the Local Government Act 2008(As amended), when a Member of Council is required to travel outside the Barkly region to attend Council approved activities, the Council shall meet all reasonable travel, conference, meals and accommodation fees associated with that attendance.

In accordance with Section 7 (4) (d) of the Local Government Act Ministerial Guideline 2, when an Elected Member is required to travel in order to attend an approved activity, the Elected Member may claim an extra meeting allowance for each full day of travel, unless that travel falls on the same day on which the meeting is held.

In this context, a full day of travelling means at least four hours of travelling, which may include time in transit. The Council shall meet the cost of air travel where required for attending a Council Approved Activity.

Flight Tickets

In normal circumstances the Council will purchase the most economical class of travel ticket available for Elected Members. This might be a discounted ticket or an economy ticket. Business class tickets will not be purchased by Council for Elected Members. Should an Elected Member choose to change or alter bookings for personal reasons, the additional cost of these changes shall be met by the Elected Member.

Elected Members Allowances Policy

Air travel arrangements are generally made through the Council purchasing system and approved travel agent. Reimbursement of travel expenses may be claimed in special circumstances, subject to satisfactory documentation, Example: Tax invoice. The Council allows Elected Members to retain and make personal use of any frequent flyer points earned whilst travelling at Council's expense.

Frequency of Payment

Payment of all approved claims submitted to the CEO will be made within 21 working days. The payments will be in arrears of meetings attended and will be made by electronic funds transfer to the member's nominated bank account.

A remittance will be produced and forwarded to the member detailing the claims that have been included in the payment.

Claims not submitted within three months of the meeting date will be forfeited in line with the Minister's Guidelines.

Elected Members can choose to have some or all of their allowance paid into a superannuation fund.

LEGISLATION, TERMINOLOGY AND REFERENCES

Local Government Act (NT)

Ministerial Guideline on Allowances for Council Members

The definitions as contained in the Minister's Guidelines are used for the following:

- Acting Principal Member
- Base Allowance
- Electoral Allowance
- Extra Meeting Allowance
- Ordinary Council Member
- Professional Development Allowance

IMPLEMENTATION AND DELEGATION

The CEO has delegated authority to implement this policy

EVALUATION AND REVIEW

This Policy is to be reviewed annually, and may be reviewed at other times at the discretion of Chief Executive Officer.

Elected Members Allowances Policy

SCHEDULE ONE

Council Committees

Paid

- Purkiss Reserve Consultative Committee
- Audit and Risk Committee
- Cultural Advisory Committee
- Local Authorities

Unpaid

- Procurement Sub-Committee
- HR Sub-Committee
- Friends of the Cemetery Sub-Committee
- Environmental and Sustainability Sub-Committee
- Youth Advisory Council
- Animal Management Working Group
- Domestic and Family Violence Working Group

EXTERNAL COMMITTEES

Paid

- Local Tourism Advisory Committee
- Development Consent Authority Committee
- Animal Welfare Advisory Committee
- Regional Deal Backbone and related Working Groups
- NT Tobacco Control Action Committee
- NT Water Safety Committee
- Tennant Creek Alcohol Reference Group
- Tennant Creek Regional Economic Development Committee
- Chamber of Commerce NT
- Barkly Regional Accommodation Action Group
- Local Government Safe Cities Network
- Regional Development Australia NT
- Barkly Regional Consumer Advisory Group
- Barkly Work Camp Community Consultative Committee
- Beetaloo Region User Panel for the Geological/Bio-Regional Assessment Program

Unpaid (paid by external committee)

- NT Place Names Committee

SCHEDULE TWO

Approved Allowance Rates and Limits

In accordance with Section 71 of the Local Government Act (NT), Council proposes to pay the following elected member allowances in ~~2019/2020~~ 2021/0:

Elected Member Allowances			
Allowance	Mayor	Deputy-Mayor	Elected Members
Base Allowance	\$74,742.90	\$27,637.93	\$13,442.76
Electoral Allowance	\$19,672.93	\$4,919.13	\$4,919.13
RD Allowance	\$3,734.50	\$3,734.50	\$3,734.50
Maximum-Extra Meeting Allowance	-	-	\$8,961.83
Total Claimable	\$98,150.33	\$36,291.56	\$31,058.21

Acting Principal Member Allowance			
Allowance	Amount	The maximum Acting Principal Member Allowance is 90 days per acting Principal Member.	
Daily Rate	\$260.64		
Maximum Claimable	\$23,403.60		

Elected Member Allowances			
Allowance	Mayor	Deputy-Mayor	Councillors
Base Allowance	\$75,116.61	\$27,776.12	\$13,609.96
Electoral Allowance	\$19,771.28	\$4,943.73	\$4,943.73
PD Allowance	\$3,753.17	\$3,753.17	\$3,753.17
Maximum Extra Meeting Allowance	-	-	\$9,006.64
Total Claimable	\$98,641.07	\$36,473.02	\$31,213.50

Acting Principal Member Allowance			
Allowance	Amount	The maximum Acting Principal Member Allowance is 90 days per acting Principal Member.	
Daily Rate	\$261.34		
Maximum Claimable	\$23,520.60		

Extra Meeting Allowance to be paid at the maximum rate of \$232.15.

Elected Members Allowances Policy

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CORPORATE SERVICES DIRECTORATE REPORTS

ITEM NUMBER	8.4
TITLE	Adoption: Council Budget 2020-2021
REFERENCE	298460
AUTHOR	Gary Pemberton, Finance Manager

RECOMMENDATION

That Council

- a) **Resolve to adopt the 2020-2021 Barkly Regional Council Budget Financial Statement in accordance with Section 127 of the *Local Government Act*;**
- b) **Resolve to include the 2020-2021 Barkly Regional Council Budget Financial Statement in the Regional Plan and Budget 2020-2021 in accordance with Section 127 of the *Local Government Act*;**

SUMMARY:

Section 127 of the *Local Government Act* states that:

Annual budgets

- (1) A council must prepare a budget for each financial year.
- (2) The budget for a particular financial year must:
 - (a) outline:
 - (i) the council's objectives for the relevant financial year; and
 - (ii) the measures the council proposes to take, during the financial year, towards achieving those objectives; and
 - (iii) the indicators the council intends to use as a means of assessing its efficiency in achieving its objectives; and
 - (b) contain estimates of revenue and expenditure for the financial year (differentiating between operating and capital expenditure); and
 - (c) state the amount to be allocated to the development and maintenance of each class of infrastructure for the financial year; and
 - (d) state the amount the council proposes to raise by way of rates, and set out the rates structure, for the financial year; and
 - (e) contain an assessment of the social and economic effects of its rating policies; and
 - (f) state the allowances for members of the council for the financial year and the amount budgeted to cover payment of those allowances; and
 - (g) contain any other information required by any guidelines that the Minister may make.
- (3) Subject to the regulations, a council must not budget for a deficit.

BACKGROUND

1. Executive Summary

Council is projecting an operating deficit of \$2.05 million and total comprehensive income of \$2.209 million after budgeting for \$4.259 million in direct grant funding for capital additions. Council **operations** are projected to be cash-flow positive with a \$1.377 million contribution cash reserves. With a net cash contribution of \$8.764 million to investment in capital programs, Council's overall cash reserves are budgeted to reduce by \$7.369 million during the budget year.

It is proposed that \$13.005 million be expended to renew, upgrade or replace aging plant, Information Technology equipment, infrastructure and buildings. Grant funding totaling \$4.259 million has been secured for major projects during the year. Local Authorities have been budgeted to contribute a further \$1.864 million to capital projects and Councils' own cash resources \$1.399 million. The remaining capital spend comes from Capital grant funded projects carried forward from the 2019-2020 financial year.

2. Budget Assumptions and Methodologies

At the Ordinary Council meeting held on 23 February 2018 the Council endorsed the Budget Policy CP000002, which established the operational framework and process for preparation of the 2018/19 Regional Council Plan.

The 2020-2021 budget was developed using the following steps:

2.1. Establishment of Council service objectives and acceptable service levels in accordance with Councils Regional Planning framework

2.2. Finalisation of organisation structure and calculation of total salaries and wages expenditure

Council's organisation structure was reviewed and confirmed with the Executive, Area Managers and other Budget Holders based on required service levels for the 2020-2021 financial year. Both long service leave and annual leave accruals have been included to ensure full costing of services.

Salaries and wages are budgeted at full employment at 46 weeks work and the accrual of 6 weeks annual leave. This does require vacancies for leave to be covered using current staffing levels.

An salary and wage increase at 1 September 2020 is included in the budget, consistent with the Enterprise Bargaining Agreement ("EBA").

2.3. Determination of grant funds

With a large number of funding arrangements due for renegotiation, the majority of ongoing funding has been budgeted at current levels with a no increase, unless information has been received to the contrary.

2.4. Calculation of service costs and allocation of costs through established cost drivers

Compared to previous years indirect costs (not overheads or administration) will be calculated and allocated to their relevant programs utilising a more robust system of direct allocation and internal charging to establish a baseline for the true cost of Council service provision. The table following details information as to how the costs have been allocated.

Internal Cost Item	Calculation of Cost	Cost Driver for allocation	Weakness
Staff Housing	Utilities, maintenance, rent, depreciation, offsetting staff contributions	Direct allocation of costs to staff actually in staff housing.	Depreciation estimate only. Allocated across all salaries and wages irrelevant of whether staff are actually in staff housing.
Technology	Phone, internet, IT salaries and wages, councilbiz etc, depreciation. Total cost of IT department.	Direct allocation of costs.	Assumptions on who has/should have PC/laptop. Many positions may have a phone only and are allocated no cost.
Motor vehicle	Running costs including fuel, depreciation, mechanics workshop	Direct allocation of costs on an identified vehicle basis. Internal allocation to cost centres on a cost recovery basis.	Communication of change of use of vehicles. Administratively intensive process.
Plant	Running costs including fuel, depreciation, mechanics workshop	Direct allocation of costs on an identified vehicle basis. Internal allocation to cost centres on a cost recovery basis.	Communication of plant utilisation. Administratively intensive process.
Building	Utilities, maintenance, rent, depreciation, waste levy	Direct allocation of costs on an identified building basis. Internal allocation to cost centres on a cost recovery basis.	Administratively intensive process.
Training	Total cost of learning and development department	Salaries and wages	
Grant Admin Fee	Set percentage as per grant agreement, or 15% when not stipulated.	Grant income	Inconsistent across grant agreements.

2.5. Calculation of remaining costs.

Overhead areas costs were calculated by providing costs for committed contracts and then determining remaining minor expenditure items based on the current 2019-2020 spend together with implementation of cost savings initiatives across Council operations.

Grant funded program costs were based on remaining grant funds as well as minimum operating and service provision levels.

2.6. Establishment of a Capital Projects Budget and sources of funding for the Capital Budget

2.7. Determination of a Baseline rates and charges levy.

2.8. Drafting of the Budget so as to comply with the Local Government Act

3. Analysis of Budgeted Financial Statements

This analysis provides information from a whole of council perspective.

3.1. Budgeted Statement of Comprehensive Income

3.1.1. Rates

Actual – April	Original Budget	Draft Budget	Final Budget
2020	2020	2021	2021
\$'000	\$'000	\$'000	\$'000
3,875	3,666	3,888	3,888

The budget has also applied a “No” increase in general rates and charges.

The budget has also applied a “No” increase on its fixed garbage charge. Council is currently under pressure to improve its landfill sites, however does not have the ability to pay for such improvements without significant funding inputs from higher levels of government.

3.1.2. User Charges

Actual - April	Original Budget	Draft Budget	Final Budget
2020	2020	2021	2021
\$'000	\$'000	\$'000	\$'000
676	1,126	920	992

The actual reduction in client numbers across all facets of Council’s Community Aged Care services has been reflected in the budgeted numbers for the coming year.

3.1.3. Grants, Subsidies and Contributions

Actual - April	Original Budget	Draft Budget	Final Budget
2020	2020	2021	2021
\$'000	\$'000	\$'000	\$'000
14,667	15,217	19,157	19,045

The following grants have been included in determining the 2020-2021 budget.

Grant Item	Amount \$
NT Operational Subsidy	\$ 4,319,644.00
Financial Assistance Grant Subsidy (FAGS): General	\$ 1,824,640.00
Financial Assistance Grant Subsidy (FAGS): Roads	\$ 476,090.00
Public Library Funding Operational Grant	\$ 188,935.00
AAI: Drive-In Movie Nights	\$ 3,000.00
AAI: Community Fishing Competition	\$ 2,000.00
Softball Project	\$ 15,000.00
Traditional Youth Diversion Culture Camps	\$ 10,000.00
Bush Tucker Project	\$ 20,000.00
Music Project	\$ 20,000.00
HACC Indigenous NT Jobs Package (NTJP)	\$ 753,659.39
R2 Recovery	\$ 512,000.00
Agency income NDIS	\$ 407,639.52
Home Care NATSIFLEX	\$ 1,103,550.00
Night Patrol	\$ 2,418,991.00
Indigenous Sports and Recreation Program (ISRP)	\$ 919,593.73
Home and Community Care (CHSP)	\$ 485,050.88
Outside School Hours Care (OSHC)	\$ 477,028.00
Indigenous Environmental Health Service	\$ 102,130.00
Safe House Funding: Elliot	\$ 223,270.53
Safe House Funding: - Ali Curung	\$ 163,938.00
Indigenous Jobs Development	\$ 968,000.00
Local Authority Allocation	\$ 460,880.00
Remote Sport Program	\$ 202,521.00
International Women's Day	\$ 3,000.00
Youth Services - Barkly (Youthlinks)	\$ 420,291.00
Playground Alpururulam	\$ 20,000.00
Homelands MES	\$ 181,664.00
MES Town Camps	\$ 280,800.00
Homelands Jobs Funding (MES/HMP)	\$ 84,500.00
Australia Day	\$ 3,000.00
Wages- Youth Sport & Recreation Officer	\$ 50,000.00
NAIDOC	\$ 3,000.00
Regional Deal Backbone Funding	\$ 570,000.00
Regional Deal Sports Co-ordinators	\$ 1,745,783.00
Drought Relief	\$ 900,000.00

Grant Item	Amount \$
Lake Mary-Anne Playground	\$ 300,000.00
BBRF - Infrastructure Projects	\$ 3,048,598.80

3.1.4. Contract Services/Reimbursements

Actual - April	Original Budget	Draft Budget	Draft Budget
2020	2020	2021	2021
\$'000	\$'000	\$'000	\$'000
1,077	1,475	1,384	1,384

Council provides contract services regionally in relation to Australia Post, Centrelink, Essential Services, NDIS services and Airstrips Maintenance contracts.

The actual reduction in client numbers across all facets of Council's Community Aged Care services has been reflected in the budgeted numbers for the coming year.

3.1.5. Employee Costs

Actual - April	Original Budget	Draft Budget	Final Budget
2020	2020	2021	2021
\$'000	\$'000	\$'000	\$'000
11,593	14,554	16,048	16,031

Salaries and wages are only included at 46 weeks and accrue 6 weeks annual leave. This does require leave to be covered using current staffing levels. In non-grant funded activities this creates a true saving however within grant funded activities this usually leads to unexpended grants only, which eventually need to be expended or paid back.

3.1.6. Materials, Contracts and Other Expenses

Actual - April	Original Budget	Draft Budget	Final Budget
2020	2020	2021	2021
\$'000	\$'000	\$'000	\$'000
8,553	6,478	7,954	8,185

Materials, contracts and other expenses were determined by

- estimating costs on current committed contracts,
- 2020-2021 forecasted spend of major expense items including fuel and utilities
- estimating spending on grant funded operations based upon historical data and contractual commitments in regard to required service levels.

3.1.7. Depreciation

Actual - April	Original Budget	Draft Budget	Final Budget
2020	2020	2021	2021
\$'000	\$'000	\$'000	\$'000
2,632	3,037	3,201	3,192

3.1.8. Operating Surplus/(Deficit)

Actual - April	Original Budget	Draft Budget	Final Budget
2020	2020	2021	2021
\$'000	\$'000	\$'000	\$'000
(343)	(2,565)	(1,796)	(2,050)

The budget is anticipating an operating deficit of \$2.050 million, a \$500 thousand better position over the previous budget year as a result of increased untied grant funding levels.

Council has been unable to recoup the full cost of necessary wages and salaries increases from ratepayers. Moving forward as Council moves towards a position of maintaining capital assets at an adequate level, a level of sustainable operational cost neutrality can be achieved, whereby 100% of depreciation can be funded and a balanced budget presented.

3.2. Budgeted Cash Flow Statement

3.2.1. Cash Balance and Movement

The budget anticipates a decrease in Council's cash position of \$11.873 million. This is as a result of the allocation of funding to additional asset renewals and replacement, as council continues to struggle with old plant, vehicles, IT and buildings.

3.2.2. Expenditure on renewal/replacement of assets.

The following allowances have been included within the budget for capital replacement

Capital Item	Amount	Grant Funded
Motor Vehicle Replacement	240,000	No
Plant Replacement	439,000	No
Council Buildings	110,000	No
Footpaths	100,000	No
Landfills	330,000	No
Community Infrastructure - RD	3,000,000	Partially
Funded Infrastructure	8,606,943	Yes

3.3. Analysis of Budget by Program

3.4.1 Core Council Business

Area	Expenditure (after adjustment for internal charges)	Percentage of Total Expenditure
Corporate Overheads	6,612,822	30%

Community Services	1,264,504	6%
Area Management and Operations	3,899,095	20%
Municipal Services	\$8,416,442	44%
TOTAL	\$20,192,863	100%

Area	Core Funding	Percentage of Total Core Funding
Financial Assistance Grants	\$6,144,284	50%
General Rates and Kerbside Collection	\$3,887,795	32%
Roads Funding	\$988,090	8%
Indigenous Jobs Funding	\$968,000	8%
Environmental Health Funding	\$102,130	1%
Library Services	\$188,935	1%
TOTAL	\$12,279,234	100%

3.4.2 Council and Local Authorities

Expenditure (after adjustment for internal charges)	Percentage of Total Expenditure
\$683,136	2.3%

Council has budgeted to maintain its commitment to community engagement and participation at a Council and Local Authority level. Full participation at monthly Council and Local Authority meetings at the maximum rates allowable under the applicable legislation are provided for.

3.5. Grant Funded Activities - Community Services

Grant funded operations have been budgeted for on the basis of the provision of the maximum level of service within the constraints of funding levels available, ensuring that non-core activities are fully revenue neutral and do not represent a financial burden to Council's Core functions.

3.5.1. Community Care

Income	Expenses	Internal Charges	Total Expenses & Internal Charges	Surplus/(Deficit)
\$2,666,850	\$2,596,052	\$70,798	\$2,666,850	-

3.5.2. Safe House

Income	Expenses	Internal Charges	Total Expenses & Internal Charges	Surplus/(Deficit)
\$387,208	\$324,458	\$62,750	\$387,208	-

3.5.3. Youth Services

Income	Expenses	Internal Charges	Total Expenses & Internal Charges	Surplus/(Deficit)
\$2,244,434	\$1,980,759	\$263,675	\$2,244,434	-

3.5.4. Night Patrol

Income	Expenses	Internal Charges	Total Expenses & Internal Charges	Surplus/(Deficit)
\$2,418,991	\$2,172,696	\$246,295	\$2,418,991	-

3.6 Additional Information

Council's Long term Financial Plan is attached for Council consideration.

An analysis of expenditure by Local Authority Area is to be tabled as an Attachment to this report.

ORGANISATIONAL RISK ASSESSMENT

Nil

BUDGET IMPLICATION

This paper seeks the endorsement and approval of the 2020-2021 Barkly Regional Council Financial Budget.

ISSUE/OPTIONS/CONSEQUENCESOptions

The Council may direct the staff to make changes to the Regional Council Plan as required.

The Council must adopt the Regional Council Plan and budget on or before 31 July 2017 in accordance with the *Local Government Act*. If the Council is not satisfied with the contents of the Regional Council Plan and budget, it can seek an extension to this time with the Minister for Local Government.

Relevant Legislation

Section 24 of the *Local Government Act* deals with the annual review of the Regional Council Plan. Revisions must be adopted between 1 April and 31 July each year and a copy forwarded to the Department of Local Government and Community Services.

Section 128 of the *Local Government Act* states that the Council must adopt a budget on or before 31 July of each financial year.

CONSULTATION & TIMING

The Draft 2020-2021 Barkly Regional Council Regional Plan & Budget was made accessible on the Council's website and available at Council's offices on Friday, 5 June 2020 and will be open for public consultation for a period of 21 days. The availability of the document for public consultation will be advertised in the Tennant Creek Times on Friday 5 June 2020.

A public forum was scheduled for Wednesday 17 June 2020.

ATTACHMENTS:

- 1** [!\[\]\(5774573cf757c446bb08af21f46b2969_img.jpg\)](#) 2020_2021 Budget for Regional Plan
- 2** [!\[\]\(a502cb21d600ba28a5cdf414d68eef89_img.jpg\)](#) Budgeted Capital Expenditure Program 2021
- 3** [!\[\]\(b90ad4352d6e82333440a21dde15d657_img.jpg\)](#) Budgeted Long Term Financial Statement 2021-2025

APPENDIX XX 2020/2021 BUDGET

BUDGETED STATEMENT OF COMPREHENSIVE INCOME

for the year ended 30 June 2021

	Actual April 2020 \$'000	Budget 2020 \$'000	Budget 2021 \$'000
INCOME			
Rates	3,875	3,666	3,888
Statutory charges	9	87	11
User charges	676	1,126	992
Grants, subsidies and contributions	14,667	15,217	19,045
Investment income	31	92	38
Contract Services/Reimbursements	1,077	1,475	1,384
Other income	107	16	9
Total Income	20,442	21,679	25,367
EXPENSES			
Employee costs	11,593	14,554	16,031
Materials, contracts & other expenses	6,553	6,478	8,185
Depreciation, amortisation & impairment	2,632	3,200	3,192
Finance costs	7	12	9
Total Expenses	20,785	24,244	27,417
OPERATING SURPLUS / (DEFICIT)	(343)	(2,565)	(2,050)
Net gain (loss) on disposal or revaluation of assets	19	-	-
Amounts Received Specifically for new or upgraded assets	58	3,049	4,259
NET SURPLUS / (DEFICIT) transferred to Equity Statement	(266)	484	2,209
Other Comprehensive Income			
Gain on revaluation of infrastructure, property, plant & equipment	-	-	-
Impairment expense offset to asset revaluation reserve	-	-	-
Total Other Comprehensive Income	-	-	-
TOTAL COMPREHENSIVE INCOME	(266)	484	2,209

BUDGETED BALANCE SHEET
as at 30 June 2021

	Actual April 2020 \$'000	Budget 2020 \$'000	Budget 2021 \$'000
ASSETS			
Current Assets			
Cash and cash equivalents	10,464	7,933	4,504
Trade & other receivables	2,113	1,024	1,306
Inventories	45	60	49
Total Current Assets	12,622	9,017	5,859
Non-current Assets			
Infrastructure, Property, Plant & Equipment	38,105	44,637	47,919
Total Non-current Assets	38,105	44,637	47,919
Total Assets	50,727	53,654	53,778
LIABILITIES			
Current Liabilities			
Trade & Other Payables	814	975	544
Provisions	1,464	2,225	1,698
Total Current Liabilities	2,278	3,200	2,242
Non-Current Liabilities			
Provisions	265	405	265
Total Current Liabilities	265	405	265
Total Liabilities	2,543	3,605	2,507
NET ASSETS	48,184	50,049	51,271
EQUITY			
Accumulated (Deficit)/Surplus Current Year	(266)	484	2,209
Accumulated Surplus	24,661	17,846	23,599
Asset Revaluation Reserves	23,789	23,789	23,789
Unspent Grants Reserve	-	-	1,674
TOTAL EQUITY	48,184	50,049	51,271

BUDGETED CASH FLOW STATEMENT**for the year ended 30 June 2021**

	Actual April 2020 \$'000	Budget 2020 \$'000	Budget 2021 \$'000
CASH FLOWS FROM OPERATING ACTIVITIES			
<u>Receipts</u>			
Rates - general & other	3,525	3,878	4,013
Fees & other charges	852	1,302	1,148
Investment receipts	30	92	38
Grants utilised for operating purposes	15,767	16,358	20,369
Other operating receipts	646	2,050	2,401
<u>Payments</u>			
Employee Costs	(11,207)	(13,133)	(15,876)
Contractual services & materials	(9,188)	(8,256)	(10,707)
Finance payments	(20)	(30)	(9)
Net Cash provided by (or used in) Operating Activities	1,281	2,261	1,377
CASH FLOWS FROM INVESTING ACTIVITIES			
<u>Receipts</u>			
Sales of replaced assets	19	-	-
Amounts specifically for new or upgraded assets	58	3,049	4,259
<u>Payments</u>			
Expenditure on renewal/replacement of assets	(1,501)	(8,598)	(13,005)
Net Cash provided by (or used in) Investing Activities	(1,424)	(5,549)	(8,746)
Net Increase (Decrease) in cash held	(143)	(3,288)	(7,369)
Cash & cash equivalents at beginning of period	10,607	11,221	11,873
Cash & cash equivalents at end of period	10,464	7,933	4,504

BUDGETED STATEMENT OF EQUITY**for the year ended 30 June 2021**

	Actual 2020 \$'000	Budget 2020 \$'000	Budget 2021 \$'000
ACCUMULATED SURPLUS			
Balance at the end of the previous reporting period	24,661	24,049	19,746
Net Result for the Year	(266)	484	2,209
Transfer from Reserves	-	1,727	3,853
Transfer to Reserves	-	-	-
Balance at the end of the period	24,395	26,260	25,808
ASSET REVALUATION RESERVE			
Balance at the end of the previous reporting period	23,789	23,789	23,789
Balance at the end of the period	23,789	23,789	23,789
UNSPENT GRANTS RESERVE			
Balance at the end of the previous reporting period	-	1,727	5,527
Transfer from Reserves	-	(1,727)	(3,853)
Transfer to Reserves	-	-	-
Balance at the end of the period	-	-	1,674
TOTAL EQUITY AT END OF REPORTING PERIOD	48,184	50,049	51,271

BUDGETED UNIFORM PRESENTATION OF FINANCES**for the year ended 30 June 2021**

	Actual 2018 \$'000	Budget 2020 \$'000	Budget 2021 \$'000
Operating Revenue	20,442	21,679	25,367
Less Operating Expenses	(20,785)	(24,244)	(27,417)
Operating Surplus/(Deficit) before Capital Amounts	(343)	(2,565)	(2,050)
Less Net Outlays on Existing Assets			
less Depreciation, Amortisation and Impairment	(2,632)	(3,037)	(3,192)
less Proceeds from the Sale of Replaced Assets	19	-	-
	(2,613)	(3,037)	(3,192)
Less Net Outlays on New and Upgraded Assets			
Capital Expenditure on new and upgraded assets	1,501	8,598	13,005
less Amounts specifically for new or upgraded assets	(58)	(3,049)	(4,259)
	1,443	5,549	8,746
Net Lending/(Borrowing) for financial year	827	6,021	(7,604)

**Barkly Regional Council
Budget Capital Expenditure Program 2020-2021**

TOTAL DRAFT CAPITAL BUDGET				<u>13,005,943.49</u>
Grant Funded Capital Expenditure				
Regional	Building Better Regiona Fund			3,293,567.80
Tennant Creek	Lake Mary Ann Playground			300,000.00
Tennant Creek	Tennant Creek CBD			1,438,410.00
Elliott	Change Rooms/Ablution Block			450,000.00
Ampilatwatja	Sport & Recreation Facilities Refurbishment			200,000.00
Arparra	Sport & Recreation Facilities Refurbishment			150,000.00
Wutunugurra	BMX Pump Track			100,000.00
Regional	SCALE Asset Funding			450,000.00
Tennant Creek	Lake Mary Ann Playground			150,000.00
Tennant Creek	Local Authority			195,222.24
Elliott	Local Authority			157,641.82
Ali Curung	Local Authority			252,426.68
Ampilatwatja	Local Authority			305,453.28
Alpururulam	Local Authority			261,190.19
Wutunugurra	Local Authority			102,983.48
Arparra	Local Authority			439,196.55
Elliott	Safe House Improvements			40,946.36
Alpururulam	Playground			40,000.00
Ampilatwatja	Softball Field			40,000.00
Tennant	LED Stretlights			239,905.09
Creek/Elliott				
Regional	Regional Deal Community Infrastructure Fund			1,500,000.00
				10,106,943.49
Council Funded:				
Regional	Regional Deal Community Infrastructure Fund			1,500,000.00
Tennant Creek	Footpath Renewals Project	Footpaths	\$	75,000.0
Elliott	Footpath Renewals Project	Footpaths	\$	25,000.0
Elliott	6 tonne Tipper	Heavy Plant	\$	150,000.0
Elliott	Trailer to suit 6 tonne tipper	Heavy Plant	\$	50,000.0
Tennant Creek	4.5 tonne crew cab tipper	Heavy Plant	\$	140,000.0
Tennant Creek	Water truck	Heavy Plant	\$	160,000.0
Ali Curung	Kubota two door vehicles with spray unit	Heavy Plant	\$	33,000.0
Ampilatwatja	Kubota two door vehicles with spray unit	Heavy Plant	\$	33,000.0
Alpururulam	Kubota two door vehicles with spray unit	Heavy Plant	\$	33,000.0
Elliott	Backhoe	Vehicle	\$	180,000.0
Regional	Fleet Replacement Programme	Vehicle	\$	80,000.0
Alpururulam	Land Fill Fence	Structures	\$	160,000.0
Ali Curung	Old Landfill Capping	Structures	\$	70,000.0
Tennant Creek	Fence Tennant Creek Landfill	Structures	\$	100,000.0
Tennant Creek	Office Design - 58 Peko Road	Buildings	\$	60,000.0
Tennant Creek	Civic Hall	Buildings	\$	50,000.0
				2,899,000.00

LONG-TERM FINANCIAL PLAN 2021-2025

**LONG TERM FINANCIAL PLAN
STATEMENT OF COMPREHENSIVE INCOME
2021 - 2025**

	Budget 2021 \$'000	LTFP 2022 \$'000	LTFP 2023 \$'000	LTFP 2024 \$'000	LTFP 2025 \$'000
INCOME					
Rates	3,888	3,985	4,085	4,187	4,292
Statutory charges	11	11	11	11	11
User charges	992	1,017	1,042	1,068	1,095
Grants, subsidies and contributions	19,045	19,521	20,009	20,509	21,022
Investment income	38	39	40	41	42
Reimbursements	1,384	1,419	1,454	1,490	1,527
Other income	9	9	9	9	9
Total Income	25,367	26,001	26,650	27,315	27,998
EXPENSES					
Employee costs	16,031	16,271	16,515	16,763	17,014
Materials, contracts & other expenses	8,185	8,328	8,474	8,622	8,773
Depreciation, amortisation & impairment	3,192	3,256	3,321	3,387	3,455
Finance costs	9	9	9	9	9
Total Expenses	27,417	27,864	28,319	28,781	29,251
OPERATING DEFICIT	(2,050)	(1,863)	(1,669)	(1,466)	(1,253)
Amounts received specifically for new or upgraded assets	4,259	2,287	2,287	1,000	1,200
NET SURPLUS / (DEFICIT) transferred to Equity Statement	2,209	424	618	(466)	(53)
TOTAL COMPREHENSIVE INCOME	2,209	424	618	(466)	(53)

LONG TERM FINANCIAL PLAN STATEMENT OF CHANGES IN EQUITY 2021 - 2025

	Budget	LTFP	LTFP	LTFP	LTFP
	2021	2022	2023	2024	2025
	\$'000	\$'000	\$'000	\$'000	\$'000
Accumulated Surplus					
Balance at end of previous reporting period	19,746	25,808	27,906	28,524	28,058
Net (Deficit) for Year	2,209	424	618	(466)	(53)
Transfer from Reserves	3,853	1,674	-	-	-
Balance at end of period	25,808	27,906	28,524	28,058	28,005
Asset Revaluation Reserve					
Balance at end of previous reporting period	23,789	23,789	23,789	23,789	23,789
Balance at end of period	23,789	23,789	23,789	23,789	23,789
Unspent Grants reserve					
Balance at end of previous reporting period	5,527	1,674	-	-	-
Transfer from Reserves	(3,853)	(1,674)	-	-	-
Balance at end of period	1,674	-	-	-	-

LONG TERM FINANCIAL PLAN BALANCE SHEET 2021-2025

	Budget	LTFP	LTFP	LTFP	LTFP
	2021	2022	2023	2024	2025
	\$'000	\$'000	\$'000	\$'000	\$'000
ASSETS					
Current Assets					
Cash and cash equivalents	4,504	4,921	5,591	6,531	7,754
Trade & other receivables	1,306	1,332	1,359	1,386	1,414
Inventories	49	44	45	45	44
Total Current Assets	5,859	6,297	6,995	7,962	9,212
Non-current Assets					
Infrastructure, Property, Plant & Equipment	47,919	47,950	47,916	46,529	45,274
Total Non-current Assets	47,919	47,023	47,916	46,529	45,274
Total Assets	53,778	54,247	54,911	54,491	54,486
LIABILITIES					
Current Liabilities					
Trade & Other Payables	544	555	566	577	589
Provisions	1,698	1,732	1,767	1,802	1,838
Total Current Liabilities	2,242	2,287	2,333	2,379	2,427
Non-current Liabilities					
Provisions	265	265	265	265	265
Total Non-current Liabilities	265	265	265	265	265
Total Liabilities	2,507	2,552	2,598	2,644	2,692
NET ASSETS	51,271	51,695	52,313	51,847	51,794
EQUITY					
Accumulated Surplus	25,808	27,906	28,524	28,058	28,005
Asset Revaluation Reserves	23,789	23,789	23,789	23,789	23,789
Unspent Grants Reserve	1,674	-	-	-	-
TOTAL EQUITY	51,271	51,695	52,313	51,847	51,794

LONG-TERM FINANCIAL PLAN CASH FLOW STATEMENT

2021 - 2025

	Budget	LTFP	LTFP	LTFP	LTFP
	2021	2022	2023	2024	2025
	\$'000	\$'000	\$'000	\$'000	\$'000
CASH FLOWS FROM OPERATING ACTIVITIES					
<u>Receipts</u>					
Rates - general & other	4,013	3,985	4,085	4,187	4,292
Fees & other charges	1,148	1,002	1,026	1,052	1,078
Investment receipts	38	39	40	41	42
Grants utilised for operating purposes	20,369	19,521	20,009	20,509	21,022
Other operating receipts	2,401	1,428	1,463	1,499	1,536
<u>Payments</u>					
Employee Costs	(15,876)	(16,238)	(16,480)	(16,728)	(16,978)
Contractual services & materials	(10,707)	(8,311)	(8,464)	(8,611)	(8,760)
Finance payments	(9)	(9)	(9)	(9)	(9)
Net Cash provided by (or used in) Operating Activities	1,377	1,417	1,670	1,940	2,223
CASH FLOWS FROM INVESTING ACTIVITIES					
<u>Receipts</u>					
Amounts specifically for new or upgraded assets	4,259	2,287	2,287	1,000	1,200
<u>Payments</u>					
Expenditure on renewal/replacement of assets	(13,005)	(3,287)	(3,287)	(2,000)	(2,200)
Net Cash provided by (or used in) Investing Activities	(8,746)	(1,000)	(1,000)	(1,000)	(1,200)
Net Increase (Decrease) in cash held	(7,369)	417	670	940	1,223
Cash & cash equivalents at beginning of period	11,873	4,504	4,921	5,591	6,531
Cash & cash equivalents at end of period	4,504	4,921	5,591	6,531	7,754



CORPORATE SERVICES DIRECTORATE REPORTS

ITEM NUMBER	8.5
TITLE	Public Consultation- Regional Plan
REFERENCE	298532
AUTHOR	Millicent Nhepera, Governance Officer

RECOMMENDATION

That Council

- a) **Consider and give feedback on the 2020-2021 Regional Plan for Council in accordance with the Local Government Act**
- b) **Approve the 2020-2021 Regional Plan**

SUMMARY:

The Draft 2020-2021 Regional Council Plan incorporating the Draft 2020-2021 Barkly Regional Council Budget is required to be advertised for public inspection with comments invited for at least a period of 21 days. Council is then required to consider submissions (if any) and make revisions to the Regional Council Plan, as appropriate, before finalising the plan.

Please note there are some photos missing and some minor formatting to be corrected. To date the only feedback received is formatting and grammatical changes. The Logo will also be moved to the top of the front page. The document is still being checked to minimize spelling and grammatical errors.

BACKGROUND

<<Enter Text>>

ORGANISATIONAL RISK ASSESSMENT

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BUDGET IMPLICATION

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ISSUE/OPTIONS/CONSEQUENCES

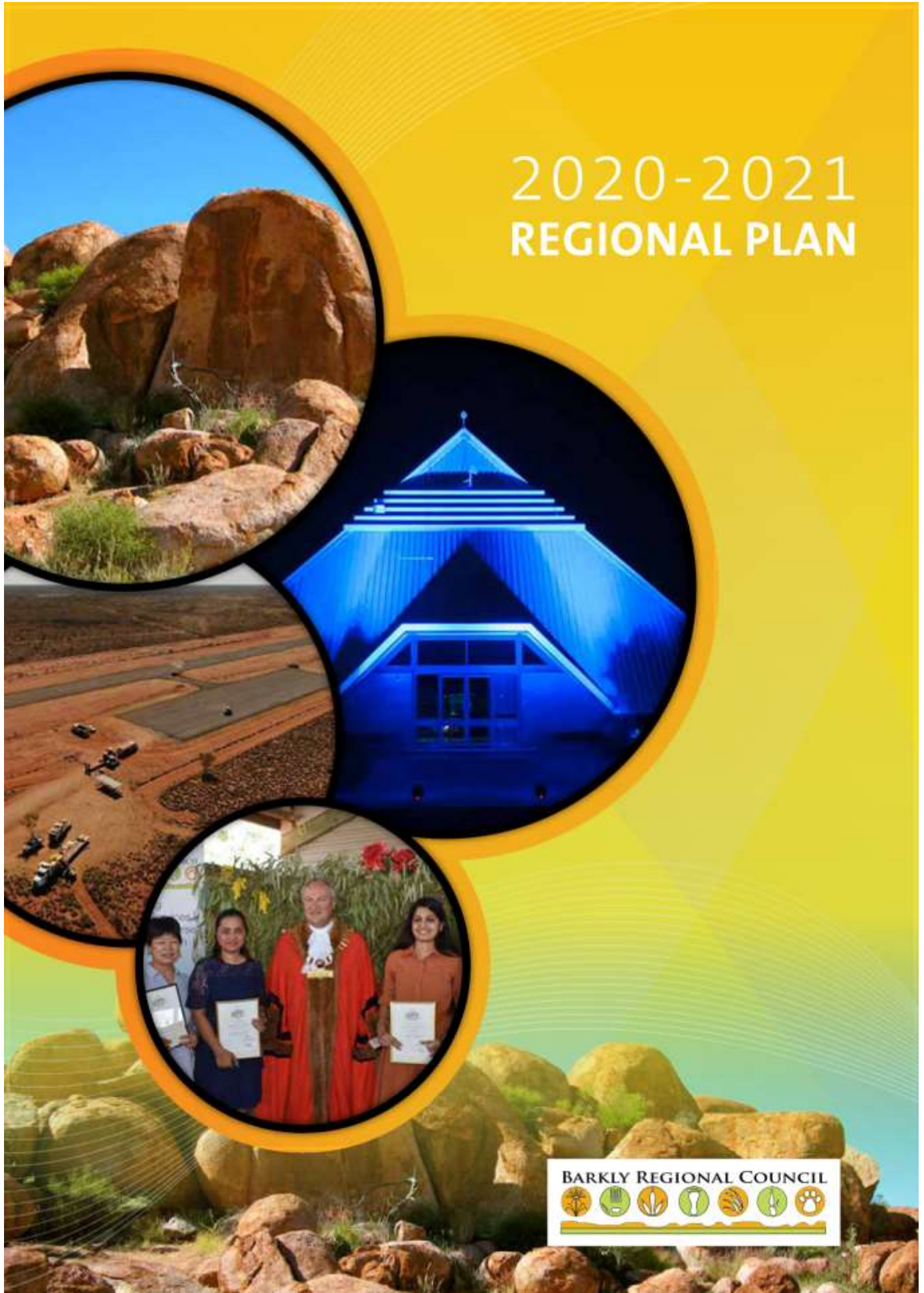
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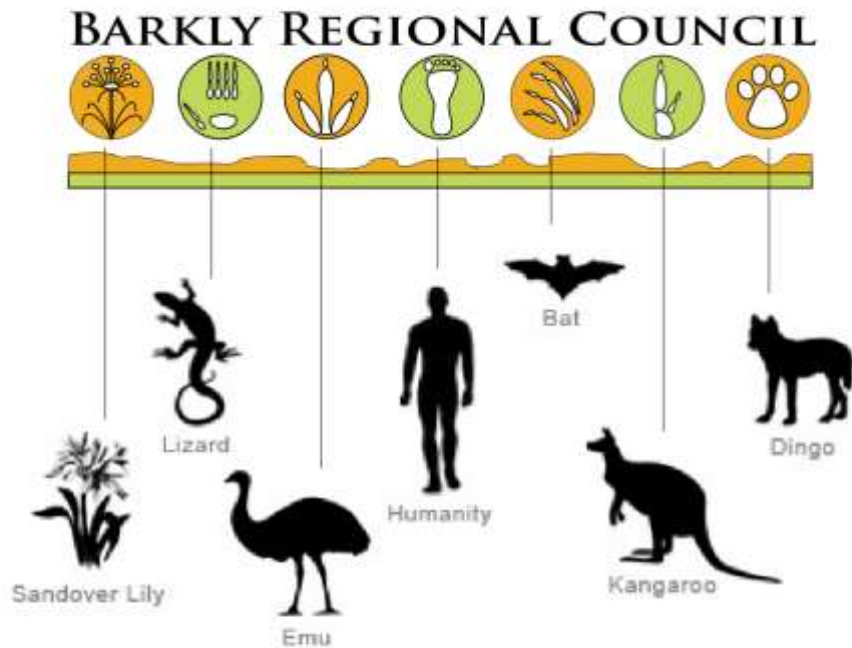
CONSULTATION & TIMING

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ATTACHMENTS:

1 [↓](#) Barkly Regional Council Regional Plan.pdf





'A footprint has no colour and humanity has to be there. There were these visual tracks right across the Barkly region.'

- Former President Rosalie Kunoth Monks

The **Barkly Regional Council's** logo was created by Barbara Whippy who incorporated logos from the previous smaller community councils.

The base line for the logo is the "McDouall Ranges" north of Tennant Creek, named by John McDouall Stuart on in June, 1860. This was in honour of Colonel James McDouall, of the 2nd Life Guards, Logan and Wigtownshire. Locally they are known as the "Honeymoon Ranges" so called by the newlyweds camping on their mining leases in the range during the 1930s gold rush.

Above, there is a row of symbols starting with the Sandover Lily which represents the Urapuntja or Utopia region, the Lizard which symbolises Nyinkka, a sacred symbol in Tennant Creek, and Emu which characterises Elliott and the surrounding region.

The footprint in the centre represents humanity – all of the people of the Barkly – with the Bat representing Alpururulam, Kangaroo characterising Ampilatwatja and Dingo a sacred symbol for All Euring.

The Tracks of the Barkly logo shows that Barkly Regional Council as represented by the Council laws are listening to the communities and to the people of this vast remote region, not only with their intellects but with their heart.

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Message from the Mayor



It is my pleasure to present the Barkly Regional Council's Regional Plan and Budget 2020-2021.

The preparation process for the Regional Plan has involved input from various Local Authorities, submissions from individuals and organisations as well as suggestions from Elected Members and staff. Council has also conducted special budget meetings to review and refine the Regional Plan.

At the end of 2019, Council underwent an organisational review. The purpose of the review was to ensure the procedures, processes and organisational structure of the Barkly Regional Council is working effectively to make certain Council's service delivery is operating to the highest possible standard and achieving the goals and milestones set out in this Regional Plan. This review came back with a number of suggested changes to increase productivity. Council is working to continue to implement these changes, which will increase the efficiency and productivity of our service delivery in the region.

Adopting a logical and practical approach has meant that Council has settled on a Plan and Budget that reflects the expectations of each community and ensures an equitable amount of funding for services and infrastructure. This can be anything from upgrades to sports facilities and football ovals to landfill and waste improvements.

This coming year will be busy with continued implementation of the 28 initiatives from the Barkly Regional Deal. The working groups have been attending monthly meetings to get the ball rolling so that we see some of the projects taking shape this year.

Council will be commencing the construction of infrastructure as part of the Building Better

Regions Fund. This includes a new bike path in Tennant Creek, new Youth Centres in Tennant Creek and Ali Curung as well as a new skate park in Alpururulam.

Our Council's Five Year Infrastructure Plan reflects the priorities of each community and township in the Barkly Region. So far, this Council has completed 15 of these items with a further nine that have commenced construction. It is our goal to continue delivering items listed in the Five Year Infrastructure Plan and complete further works in the coming year.

The beginning of 2020 has seen the COVID-19 global pandemic hit all over the world. This has had a significant impact on our community, with a mandated closure of a number of local businesses in the Barkly Region, causing loss of jobs for members of our community. In response to this pandemic and the flow on effects it has caused, Council has made the decision to implement a freeze in rates, fees and charges for the coming financial year. In addition to this, Council has also implemented a rates waiver scheme for affected businesses and individuals experiencing financial hardship due to the effects of COVID-19 in the Barkly.

On behalf of elected members, I acknowledge the commitment of Council Staff and all their hard work. I extend my gratitude to the CEO, Steve Moore, for his support in leading the team across the region. We share a common aspiration to serve the community as a responsive, efficient, accountable and respectful Council.

Steven Edgington
Mayor

Chief Executive Officer's Report



As we look forward to the 2020-2021 financial year, we recognise that there will be significant challenges that Council will face while we continue to operate in a tight fiscal environment. With the impact of COVID-19 hitting the entire nation during the last financial year, Council made the decision to freeze increases on all rates, fees and charges for this financial year. This freeze will greatly effect Council's revenue as rates and charges make up approximately 15% of our annual income.

In addition to this revenue reduction, we expect funding from Commonwealth and Northern Territory Governments to be harder to obtain this year, as they recover from the effects of the impact of COVID-19. With a smaller capital budget for the year and \$1.5 million committed to projects in our communities as part of Council's commitment to the Regional Deal, Council will need to prioritise urgent works and capital replacements. We also need to consider timelines may be delayed due to the restrictions imposed because of the COVID-19 pandemic.

Our Five Year Infrastructure Plan is key in prioritising works to be completed this financial year. With key long term planning now complete, Council can move into an implementation phase, while looking for opportunities to secure additional funding to complete more projects from the Five Year Infrastructure Plan.

The previous financial year saw planning continue for the Purkiss Reserve Upgrade in Tennant Creek. This major project is funded by the Northern Territory Government to improve sporting facilities for residents and visitors in the region. After many delays in the design phase, it is our hope that the project will be completed this year.

Council's commitment to contribute time and resources to the Barkly Regional Deal has been significant thus far and we are eager to see the projects under the Barkly Regional Deal come to

fruition as soon as possible. The Building Better Regions Fund grant is one component of the Regional Deal that Council is taking point on. This is another major project that Council hopes to have close to completion this year. The BBRF project includes the construction of the two new Youth Centres, one in Tennant Creek and one in Ali Curung, a bicycle path in Tennant Creek and a new skate park in Alpururulam.

The flow of information between Council and communities has improved significantly with monthly Local Authority meetings. This flow of information decreases the decision-making timeframes enabling Council to efficiently deliver outcomes for the benefit of all Barkly residents. It is our aim to increase the number of Local Authority meetings to ensure this two way flow of information continues to increase.

Towards the end of 2019, Council undertook an Organisational Review with the aim to streamline Council's procedures and ensure optimal service delivery and productivity of our staff. The review came back with a range of recommendations that Council has commenced implementing. This work will be a key priority in the coming year.

Our Councillors and Mayor continue to be active in the community and work hard to support Council staff. I look forward to continue working with our Mayor and Elected Members to deliver on our vision of making the Barkly Region the preferred location to live, work, visit and invest in. With a strong, visionary Council, engaged and proactive Local Authorities, sound financial management and committed, dedicated staff, Barkly Regional Council is ready to face the new financial year and deliver on the contents of this Regional Plan.

Steve Moore
Chief Executive Officer



About Us

WHO WE ARE

Barkly Regional Council is a Regional Council, providing infrastructure, services and programs to individuals, couples, families, children's groups, schools, businesses and agencies across the Barkly. This Region has a resident population of 8,563 (Australian Bureau of Statistics 2016).

WHERE WE ARE

Situated between Alice Springs and Katherine with the town of Tennant Creek at its heart, the Barkly Region covers 323,514 square km. The Region consists largely of open grass plains and some of the world's largest cattle stations. Its boundaries extend eastwards from Tennant Creek [570.1km] to the community of Alpururulam near the Queensland border. It runs as far south as Barrow Creek (206km south of Tennant Creek), 287.2km north of Tennant Creek to Newcastle Waters and westwards into the Tanami Desert.

WHO WE SERVE

Barkly Regional Council serves the townships of Tennant Creek and Elliott as well as the communities of Ali Curung, Ampilatwatja, Arlparra, Alpururulam, Elliott and Wutunugurra (Epenarra). In addition to these communities, there are approximately eight minor communities, the largest of which include Tara and Mungkarta, 70 family outstations, 49 pastoral stations, mining operations and commercial properties.

OUR ABORIGINAL CULTURE

Indigenous people and their culture are an important part of the Barkly Region. At Barkly Regional Council we recognise and respect the traditional owners of communities and the fact that Indigenous culture is the oldest continuing culture in the world. Approximately 70 per cent of the people who live in the Barkly are Indigenous with 16 language groups. English is frequently a third or even fourth language. Indigenous people have had their own forms of governance for tens of thousands of years and it is in this cross-cultural atmosphere and spirit of trust that Council works with traditional owners and community residents. Having strong and effective Indigenous representatives on the Council also provides an opportunity to discuss and develop effective two-way communication and engagement as well as develop strong governance principles and practices. Council is also one of the largest employers of Indigenous employees in the Region.



Governance

ADMINISTRATION AND REGULATORY FRAMEWORK

The Council is bound by the Local Government Act and Regulations, as well as other Northern Territory and Federal legislation. Council therefore has to comply with a range of statutory obligations in its operations. All internal systems, procedures and methods of operation must be adequate to efficiently manage and record these compliance matters.

HISTORY

In October 2006 the Northern Territory Government (NTG) announced the reform of local government areas. The intention of the reform was to improve and expand the delivery of services to towns and communities across the Northern Territory by establishing 11 new super shires. On 1 July 2008 the Barkly Shire Council was formed, becoming the second largest Local Government area in Australia at 323,514km², after East Pilbara shire in Western Australia at 380,000km².

Following a review of Local Government, the NTG announced that amongst other changes the name "Shire Council" would be changed to "Regional Council" in the eight large Northern Territory Shires. Council agreed to introduce this change on the 1st January 2014, marking the start of a new era for the Barkly Regional Council. The NTG also flagged increasing the responsibility of Local

Authorities, formerly known as Local Boards, in representing local communities and towns. These changes were embraced and reflect a growing sophistication and acknowledgment of the developing regional responsibility of the Barkly Regional Council.

ELECTORAL REVIEW

The Local Government Act requires Council to undertake an electoral review, in consultation with its community and the NT Electoral Commissioner, to determine whether the current arrangements provide the most effective possible elector representation for the Council area. On 13 February 2015 community consultation on the review commenced. As a result of community input and noting the assessment criteria, Council concluded that its constitutional arrangements were appropriate. No changes were proposed in relation to the name and boundary of the Council, Ward boundaries, the Office of the Principal Member or to the number of elected members. However, it was decided to recommend to the NTG a change in the name of the Yapakurlangu Ward. Yapakurlangu is a Warlpiri word and the community felt that it did not reflect the language groups in the Ward. At the Council meeting of 13 April 2015 it was resolved that Kuwarrangu would be the new name for this Ward. The Ward name change was gazetted by the Northern Territory Government Minister for Housing and Community Development in June 2017. A further review will be undertaken in 2020.



Governance

ELECTED MEMBERS

The Barkly Regional Council is governed by a Mayor and a Deputy Mayor, who is nominated every 12 months, and 11 Councillors. These elected members represent four (4) wards:

- Alyawarr Ward** (4 elected members)
- Patta Ward** (6 elected members, including Mayor)
- Alpurrurulam** (1 elected member)
- Kuwarrangu** (2 elected members)

The Local Government Act, Part 4.3, Section 42(3), allows for Regional or Shire Councils to have at the election of Council, the title of Mayor or President. On 14 September 2017, the Council resolved to change the principle member's title from President to Mayor.

Council holds Ordinary Council Meetings every month at Council Chambers in Tennant Creek with Special Council Meetings called as required. All council meetings are open to the public, unless confidential business is being considered. We encourage attendance by residents of our townships, our communities and other members of the public. Agendas and minutes are available on the Barkly Regional Council website <https://barkly.nt.gov.au> for free.

COUNCIL COMMITTEES

Council holds regular committee meetings with staff and elected members present. The following Councillors have been appointed to the following committees:

- **Audit and Risk Committee:** Mayor Steven Edgington, Cr Kris Civitarese, Cr Sid Vashist, Cr Ronald Plummer and Cr Jeffrey McLaughlin
- **Purkiss Reserve Consultative Committee:** Cr Kris Civitarese and Cr Ronald Plummer, Mayor Steven Edgington
- **Cultural Competency Advisory Committee:** Mayor Steven Edgington, Noel Hayes, Cr Ronald Plummer, Cr Jack Clubb, Cr Ricky Holmes, Cr Lucy Jackson and Cr Jennifer Mahoney

- **HR Sub-Committee:** Mayor Steven Edgington, Cr Sid Vashist, Cr Kris Civitarese, Cr Jeff McLaughlin and Cr Ray Aylett
- **Procurement Sub-Committee:** Cr Kris Civitarese, Cr Sid Vashist and Cr Ronald Plummer, Mayor Steven Edgington
- **Environmental Sub-Committee:** Mayor Steven Edgington and Cr Jeffrey McLaughlin

COUNCIL WORKING GROUPS

- **Animal Management Working Group:** Cr Ray Aylett and Cr Ronald Plummer
- **Friends of the Cemetery:** Cr Hal Ruger, Cr Sid Vashist and Cr Ronald Plummer

EXTERNAL COMMITTEES

- **Animal Welfare Advisory Committee:** Cr Ray Aylett (Alternate)
- **National Local Government Drug And Alcohol Advisory Committee:** Mayor Steven Edgington
- **NT Place Names Committee:** Cr Ronald Plummer
- **Development Consent Authority Committee:** Mayor Steven Edgington and Deputy Mayor Hal Ruger; and Cr Sid Vashist (Alternate)
- **NT Water Safety Committee:** Cr Jeffrey McLaughlin
- **NT Tobacco Committee:** Cr Kris Civitarese
- **Tennant Creek Alcohol Reference Group:** Mayor Steven Edgington
- **Chamber of Commerce:** Cr Kris Civitarese and Mayor Steven Edgington
- **Barkly Regional Accommodation Action Group:** Mayor Steven Edgington
- **Beetaloo User Panel:** Mayor Steven Edgington
- **Alcohol Reference Group:** Mayor Steven Edgington
- **Local Government Safe Cities Network:** Mayor Steven Edgington
- **Regional Development Australia, NT:** Mayor Steven Edgington

LOCAL AUTHORITIES

Local Authorities are established under the Local Government Act and have the following functions under that Act:

- (a) To involve local communities more closely in issues related to local government;
- (b) To ensure that local communities are given an opportunity to express their opinions on questions affecting local government;
- (c) To allow local communities a voice in the formulation of policies for the locality as well as policies for the area and the region;
- (d) To take the views of local communities back to the regional council and act as advocates on their behalf;
- (e) To contribute to the development of the relevant regional plan;
- (f) To make recommendations to the council in relation to the council's budget, and to review expenditures by the council, in relation to the part of the council's area within which the local authority performs its functions; and

- (g) To perform other functions assigned to the local authority by the Minister, in accordance with any guidelines that the Minister may make.

Council approves the nominations for each Local Authority at a Council Meeting. As vacancies arise, potential members nominate themselves for the Local Authority and a Chairperson of each Local Authority is chosen from their memberships. All meetings are attended by the Mayor and Ward Councillors when available, and senior Barkly Regional Council staff. Agendas and minutes are available on the BRC website <https://www.barkly.nt.gov.au>



Barkly Regional Council Elected Members



Mayor Steven Edgington (Patta Ward)

PATTA WARD



Councillor Kris Civitarese



Councillor Jeffrey McLaughlin



Councillor Ronald Plummer



Councillor Hal Ruger
(Deputy Mayor)



Councillor Sid Vashist

ALYAWARR WARD



Councillor Noel Hayes



Councillor Jack Clubb



Councillor Ricky Holmes



Councillor Lucy Jackson

KUWARRANGU WARD



Councillor Ray Aylett



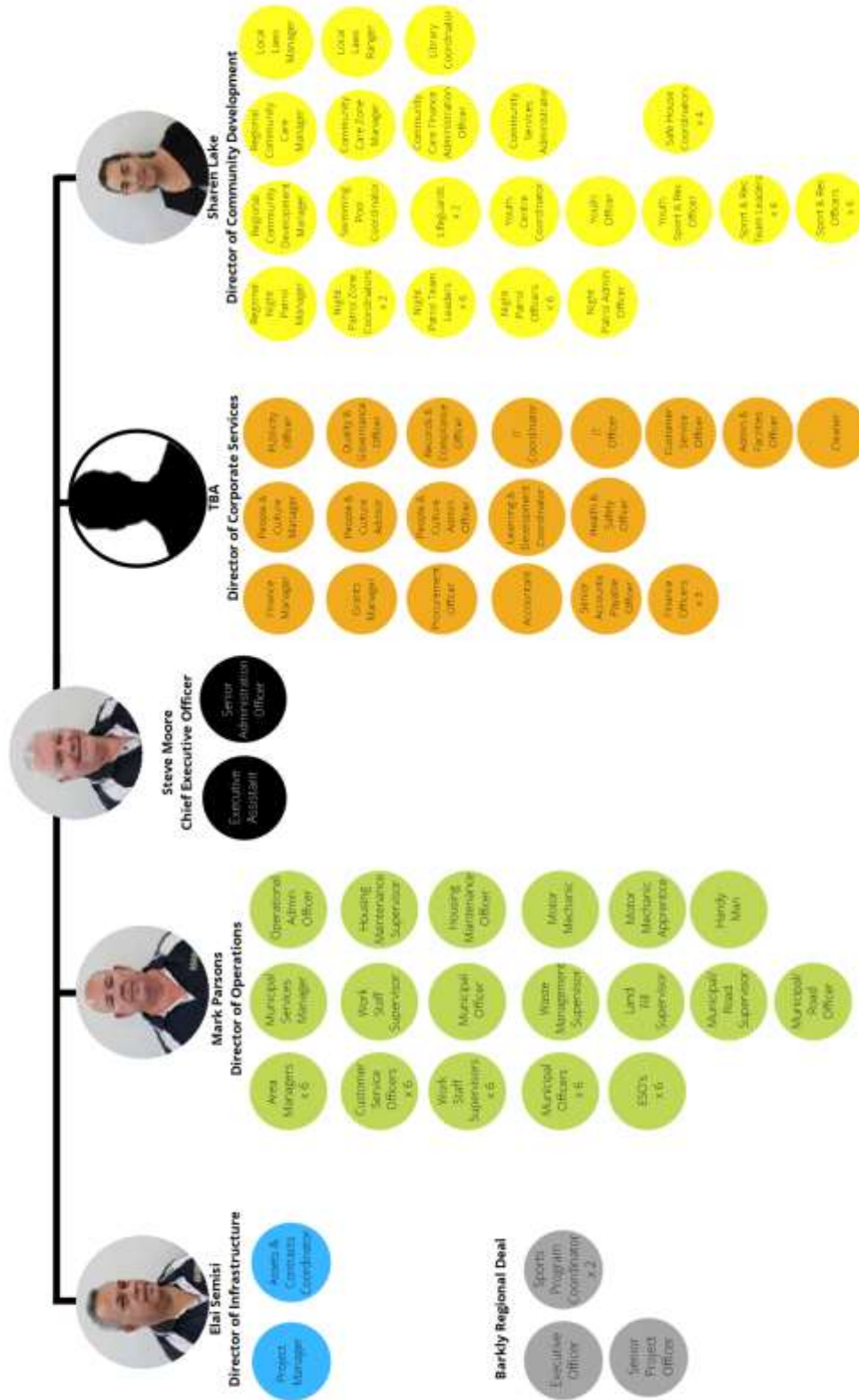
Councillor Jane Evans

ALPURRURULAM WARD



Councillor Jennifer Mahoney

Barkly Regional Council Organisation Structure





Our Vision

We strive to be a responsive, progressive, sustainable Council which respects, listens and empowers the people to be strong.

CORE BUSINESS

From local government funding we provide essential and municipal services in the towns, communities and homelands across the Barkly Region.

From the funding of the Federal and Northern Territory governments we provide contracted agency services to our residents.

Income from property owners and ratepayers and service charges from the provision of services supports both local government and agency services.

CORE COMPETENCE

Through our work in the regional communities, we have developed a strong understanding of how to best serve the needs of those communities.

Barkly Regional Council contributes to our region by valuing all of its members and providing services to individuals, families and communities in ways that respect their dignity and culture and fulfil their needs for community services that provide safer communities. We provide a stable platform for workforce development and program delivery across our region.

CORE VALUES

Our values inform how we work and are reflected in our employees and services. Our values are founded in the service standards, and are lived out through our interactions with each other:

- We believe that all people in all communities are equal in dignity and have equal rights
- Our employees are committed to working with people and communities in ways that value them, that are non-discriminatory, and that promote social justice
- We are committed to the common good. Our employees work with people to ensure that they have access to the resources and services they need to effectively participate in the community
- Our employees value the contributions of clients and communities, and foster local community driven services



Monitoring Council Performance

COUNCIL ADMINISTRATIVE FRAMEWORK

There are no pending changes in the administrative and/or regulatory framework in which the plan relates.

COMMUNITY

Community members are encouraged to attend Local Authority meetings to observe their deliberations and decisions, including projects. They can also speak directly to Council Area Managers, their Local Authority members and ward Councillors for feedback and updates.

LOCAL AUTHORITIES

Council reports regularly to Local Authorities on progress against their plans and decisions and any other projects or areas of concern identified by the Local Authorities.

COUNCILLORS

Barkly Regional Council employees regularly report to Elected Members on progress through the objectives, also known as Key Performance Indicators (KPIs), outlined under the Regional Strategy and Service Delivery, budget performance and other strategies identified by Council. Councillors are responsible for monitoring the Council's spending and progress to ensure that identified outcomes are achieved.

DIRECTORATES

Directors are responsible for the monitoring, reporting and implementation of their operational or infrastructure plans. These plans help ensure the achievement of objectives/KPIs, leading to positive outcomes for the community and the Barkly Region. A great deal of the work of Barkly Regional Council is funded from external agencies, such as grants and funding agreements with governments at a Federal and Territory level. Funding agreements impose on Council detailed performance targets and reporting regimes to monitor outcomes.

COUNCIL STAFF

Each Council team member is responsible for ensuring their work aligns with the infrastructure, strategic and regional plans.

NT GOVERNMENT AND GENERAL PUBLIC

Council documents, including agendas, policies, financial reports, confirmed minutes, annual reports and media releases, are available on the Council website <https://www.barkly.nt.gov.au>.

Barkly Regional Council has a principle of transparency wherever possible to ensure that our stakeholders, community residents and other members of the public are aware of Council operations and key governance measures. Council conducts community feedback questionnaires on a range of issues on its provision of services.

The Barkly Regional Council's Regional Plan and Annual Report must be presented to the Minister responsible for Local Government annually to ensure compliance with our governing legislation.

Regional Strategy and Service Delivery

STRATEGIC PLAN 2018-2023

The Barkly Regional Council Five Year Strategic Plan consists of seven overarching goals for the entire organisation. Within each of the seven goals, there are key objectives that help identify how Council will achieve these goals throughout the five-year period. It includes performance indicators to ensure Council has the ability to adequately monitor the progress and track how successful the objectives are. There are target dates to ensure that Council will have a timeline for each of the objectives and their respective goals.

REGIONAL PLAN 2019-2020

The Regional Plan 2020-2021 describes the vision, values and core competencies of Council. The plan identifies the needs of the towns and communities in the Barkly and how Council will meet those needs in the upcoming financial year. The major infrastructure projects that have been identified to commence this financial year are the Purkiss Reserve upgrade, the cycle path in Tennant Creek and the new Youth Centres in Ali Curung and Tennant Creek (page 34). Although these are the major projects, this Regional Plan also outlines the priority projects for all communities in the Barkly Region (pages 38 – 44).

LOCAL AUTHORITY INDIVIDUAL COMMUNITY PLANS

Our Local Authority Individual Community Plans cover the goals and priorities for individual communities within the Barkly Region. Each of these plans have been developed in consultation with residents and Local Authority members of each community. Projects highlighted by Local Authorities of each community then feed into the Five Year Infrastructure Plan to set out priorities, objectives and timelines to ensure all Local Authorities are working towards getting what they want for their communities.

INFRASTRUCTURE PLAN 2018 - 2023

The Five Year Infrastructure Plan consists of major infrastructure projects identified for the Barkly Region. These lists are broken down into groups showing which towns and communities are in need of which infrastructure developments or upgrades. These infrastructure projects are initiated either through Local Authority feedback, Councillors feedback or identified through our asset management plan for renewal or upgrading. A Major project is considered to be a project that costs more than \$250,000. With limited discretionary funds, Council relies heavily on grant funding from both the Federal and Northern Territory Governments to meet the costs of projects. The infrastructure plan is key to ensuring that as many projects are completed as possible.

ASSET MANAGEMENT PLAN

The Asset Management Plan provides details of Council's current assets, valued at approximately \$52m, and their current condition. The plan defines the level of service and how the service is to be provided. This plan includes the effective and efficient management of Council assets for transport infrastructure, buildings and facilities, parks and gardens, streetlights and a range of vehicles. It also identifies and outlines the cost to upgrade and replace infrastructure and equipment as they reach the end of their life expectancy.

WORKFORCE MANAGEMENT PLAN

Barkly Regional Council has now adopted the Workforce Management Plan, which provides a benchmark for the organisation regarding Council's workforce. In conjunction with the Workforce Management Plan the People & Culture department are currently creating Management workshops for employee inductions and probations, to provide the appropriate training to ensure that Council retains their staff. Another project that has commenced which was included in the Workforce Management Plan, is the employee Recognition Program. This annual event was celebrated with a morning tea and an award ceremony to show recognition to our long term employees.

Regional Deal

In April 2019, the Barkly Regional Deal, worth \$78.4 million was signed by the three levels of Government (Federal, Territory and Local). The deal is formed around 28 Initiatives that target three community priority areas – economic development, social development and culture and place-making.

The deal is governed by the Interim Governance Table which consists of Traditional Owners and representatives from the 16 language groups across the Barkly Region, Aboriginal organisations,

youth, business leaders and the non-government sector as well as representatives from the three levels of government. The Governance Table is the overarching governance body that will lead the development and implementation of the Barkly Regional Deal to boost economic development, improve social conditions and reinforce the regions strong Aboriginal culture and history over the next 10 years.

These 28 initiatives are outlined below.

Economic Development \$37.97M	Social Development \$31.75M	Culture and place-making \$8.65M
Development and implementation of a regional workforce strategy \$1M	Tennant Creek Visitor Park \$9.5M	Barkly local community projects fund \$6M
Youth Infrastructure \$7.62M	Government investment services system reform \$0.6M	Local community governance \$1M
Barkly Business Hub \$2.2M	Crisis youth support – safe places and accommodation \$3M	Community mediation \$1.65M
Construction of a new alternative to detention secure accommodation facility \$5.55M	Trauma informed care \$3M	Arts Centre in Elliott Ongoing
New housing builds Ongoing	Multi-purpose accommodation facility \$0.25M	Update Council website about Aboriginal history Ongoing
Justice Infrastructure Investments \$3.40M	Student boarding accommodation \$12.7M	Marketing and promotion Ongoing
Upgrade Alpururulam airstrip (Remote Airstrip Upgrade Program) Ongoing	Social and affordable housing private-public partnership \$1.9M	
Economic growth strategy \$0.3M	Community sports \$0.8M	
Maximising Aboriginal employment Ongoing	Aged care services in the Barkly region Ongoing	
Barkly Mining and Energy Services Hub Ongoing	Childcare places Ongoing	
Weather radar \$17.9M		
Improvements to delivery of the Community Development Program (CDP) Ongoing		

WORKING GROUPS

Five working groups have been outlined as a new approach to collaborating with the community about key areas of the 28 initiatives. Currently three of the five working groups have been meeting monthly to get these projects and programs off the ground.

In the coming year we will see the other two working groups formed and the working groups will continue making recommendations to the Governance Table about the specific areas of the 28 initiatives.

There are council representatives on each of the five working groups:

- Youth Infrastructure and Services Working Group: Mayor Steven Edgington, Cr Jeffrey McLaughlin, Cr. Sid Vashist and Cr Kris Civitarese
- Regional Workforce Strategy Working Group: Mayor Steven Edgington, Cr. Sid Vashist and Cr. Kris Civitarese
- Economic Growth and Support Working Group: Mayor Steven Edgington, Cr. Sid Vashist, Cr. Kris Civitarese and Deputy Mayor Hal Ruger

- Youth Justice Facility Working Group: Mayor Steven Edgington, Cr Jeffrey McLaughlin, Cr. Sid Vashist, Cr Kris Civitarese and Deputy Mayor Hal Ruger
- Tennant Creek Visitor Park Working Group: Mayor Steven Edgington, Cr Jeffrey McLaughlin, Cr. Sid Vashist and Cr Kris Civitarese and Deputy Mayor Hal Ruger

A further breakdown of the current state of the working groups for each area are as follows:

- Youth Infrastructure and Services Working Group – initially the working group will focus on the Crisis Youth Support Initiative and Trauma Informed Care.
- Regional Workforce Strategy Working Group – this working group will prioritise projects including the Regional Workforce Strategy and the Maximising Aboriginal Employment initiatives.
- Economic Growth and Support Working Group – Economic Growth Strategy, Barkly Business Hub and the Barkly Mining and Energy Services Offer will be the initial focus of the working group.
- Youth Justice Facility Working Group – the initial focus of the working group is the design of the facilities and the program that will be run in the Youth Justice Facility.
- Tennant Creek Visitor Park Working Group – the initial focus will be to identify the style of facility to be built and the preferred location of the new Visitor Park through community consultation.





Our Goals

1. Become the employer of choice in the Barkly region
2. Have a strong, culturally appropriate and respectful relationship with all residents, government agencies and stakeholders within the Barkly region
3. Improve community infrastructure across the Barkly region
4. Provide services, facilities and programs to address social inequality and advance the region
5. Develop the Barkly for the benefit of residents and visitors
6. Provide leadership through best practice in governance and financial management
7. Protect and promote the environment, resources and natural heritage of the Barkly

Five-year Strategic Plan: 2018-2023

GOAL 1.

BECOME THE EMPLOYER OF CHOICE IN THE BARKLY

Objectives	Key Performance Indicators	Target Date	Status
1.1 Reduce staff turnover by 10 per cent per annum for full and permanent part-time employees	Action 1. Introduce two (2) new staff engagement initiatives each year.	Annually	Ongoing
	Action 2: Document robust and timely recruitment procedures to ensure consistent recruitment standards	December 2018	Completed
	Action 3: Recruit only those people suitable for the position	On Each Occasion	Ongoing
	Action 4: Conduct annual staff surveys	Annually	Ongoing
	Action 5: Conduct bi-annual staff performance appraisals	Bi-annually	Ongoing
1.2 Develop a workforce plan	Action 1: Develop Individual training and development plans to align with strategy	June 2019	In progress
	Action 2: Bi-annual staff performance appraisals	Bi-annually	Ongoing
	Action 3. Identify current gaps between current staffing and workforce needs	June 2018	In progress
	Action 4: Creating employee career paths	December 2018	In progress
1.3 Improve staff engagement and morale	Action 1. Introduce two (2) new staff engagement initiatives each year:	Annually	Ongoing
	Action 2. Publicly acknowledge staff who perform well above expectation	At Time of Event	Ongoing
	Action 3. Implement an employee of the month program	February 2019	Cancelled due to Employee Feedback
	Action 4. Quarterly staff briefings incorporating morning tea or lunch	Quarterly	Ongoing
1.4 Increase the number of staff recruited from within the Barkly region	Action 1. Forward plan to recruit school leavers from Barkly High Schools at the end of the school year	December annually	Ongoing
	Action 2. Maximise the use of CDP and identify CDP workers suitable for permanent or part time employment		Ongoing
	Action 3. Advertise staff vacancies on local notice boards	June 2018	Ongoing
	Action 4. Implement an annual open day for the general public	March 2019	In progress

1.5 Maintain a vacancy rate below 5%	Action 1. Regularly review staff performance and provide honest feedback.	Bi-annually	Ongoing
	Action 2. Streamline and document the recruitment process	December 2018	Complete
	Action 3. Accurately track contract completion date	Ongoing	Ongoing
	Action 4. Identify the areas of high turnover and develop a mitigation strategy	Annually	Ongoing





GOAL 2.

HAVE A STRONG, CULTURALLY APPROPRIATE AND RESPECTFUL RELATIONSHIP WITH ALL RESIDENTS, GOVERNMENT AGENCIES AND STAKEHOLDERS WITHIN THE BARKLY REGION

Objectives	Key Performance Indicators/Actions	Target Date	Status
2.1 Ensure effective engagement with Local Authorities	Action 1. Ensure Local Authorities meet as scheduled.	Monthly meeting	Ongoing
	Action 2. Rigorously enforce the LA attendance policy		Ongoing
	Action 3. Hold a minimum of one public forum in each community annually	Annually	Ongoing
	Action 4. Conduct resident satisfaction surveys annually in each community	August annually	Ongoing
2.2 Obtain regular feedback from residents, government agencies and stakeholders	Action 1. Conduct satisfaction surveys at least once per year	August annually	Ongoing
	Action 2. Hold a minimum of one public forum per community each year	Annually	Ongoing
	Action 3. Hold regular meeting with government agencies and external stakeholders	Ongoing	Ongoing
2.3 Ensure staff are trained and able to communicate appropriately in a cross-cultural environment	Action 1. Develop individual training and development plans for each employee	March 2019	In Progress
	Action 2. Recruit only those people suitable for the position	On Each Occasion	Ongoing
	Action 3. Introduce a program for Councillors & LA's to brief new staff on the area and cultural history	March 2019	In Progress
	Action 4. Develop a community and culture induction booklet	March 2019	Complete
2.4 Develop an internal and external communication strategy	Action 1. Quarterly staff briefings incorporating morning tea or lunch	Quarterly	Ongoing
	Action 2. Increase the use of social media platforms by 1 per year	Annually	Ongoing
	Action 3. Develop a program to keep council notice boards current and relevant.	June 2018	Ongoing
	Action 4. Monthly email updates to staff	May 2018	Ongoing



GOAL 3.

IMPROVE COMMUNITY INFRASTRUCTURE ACROSS THE BARKLY REGION

Objectives	Key Performance Indicators	Target Date	Status
3.1 Effectively maintain existing infrastructure of a high standard including: roads, footpaths, lighting in public spaces and council properties, council properties including council owned houses, public parks and gardens, landfills, plant and equipment	Action 1. Develop a workforce plan to ensure we have sufficient staff to maintain current infrastructure	June 2018	In Progress
	Action 2. Engage local contractors when work loads are above staffing numbers	When Required	Ongoing
	Action 3. Develop and implement a robust reporting system for members of the public to report faults/damage.	May 2018	Trial In Place
	Action 4. Develop and implement an audit system to identify faulty/damaged property.	May 2018	Continue to implement
3.2 Develop a five-year infrastructure plan	Action 1. Identify new infrastructure projects that need to be completed	Bi-annually	Ongoing
	Action 2. Identify maintenance needs of existing infrastructure		Ongoing
	Action 3. Budget to meet infrastructure requirements within the budgeting framework	Annually	Ongoing
3.3 Develop a mechanism to obtain feedback from the community on infrastructure needs	Action 1. Conduct at least one public forum per year in each community	Annually	Ongoing
	Action 2. Ensure LA's are meeting as scheduled and infrastructure planning reviewed twice yearly by LA		Ongoing
	Action 3. Conduct at least one survey in each community each year.	July annually	Ongoing
3.4 Ensure effective planning to care for new and existing infrastructure	Action 1. Develop a workforce plan	June	In Progress
	Action 2. Annual maintenance budgets to be sufficient to cover maintenance needs	Annually	Ongoing
	Action 3. Develop asset management plan and review annually	July 2018	Complete, Ongoing
	Action 4. Develop and implement maintenance plan as part of the asset management plan	July 2018	Complete, Ongoing



GOAL 4.

PROVIDE SERVICES, FACILITIES AND PROGRAMS TO ADVANCE THE REGION

Objectives	Key Performance Indicators	Target Date	Status
4.1 Provide employment opportunities for Barkly residents.	Action 1. Forward plan to recruit school leavers from Barkly High Schools at the end of the school year	December annually	Ongoing
	Action 2. Develop individual training and development plans	June 2019	In Progress
	Action 3. Introduce apprenticeships and traineeships to grow our own staff	April 2018	Complete, Ongoing
	Action 4. Identify new funded programs that fit within councils strategic objectives to increase employment opportunities	When Opportunity Arises	Ongoing
4.2 Advocate on behalf of all residents in the Barkly	Action 1. Participate in local, Territory and National forums to promote the needs of Barkly Residents	When Opportunity Arises	Ongoing
	Action 2. Increase positive media coverage of the Barkly	Ongoing	Ongoing
	Action 3. Work with Government, industry and funding bodies for greater investment in the Barkly	Ongoing	Ongoing
4.3 Create and maintain a positive living environment for our communities	Action 1. Keep public spaces clean, tidy and well presented (grass, graffiti and light)	Ongoing	Ongoing
	Action 2. Improve Municipal service delivery	September 2018	Ongoing
	Action 3. Participate in the annual tidy towns competition	April 2019	Ongoing
4.4 Develop a five-year infrastructure plan	Action 1. List of new infrastructure required in each community	Annually	Ongoing
	Action 2. A plan for maintaining current infrastructure	June 2018	Ongoing
4.5 Increase the number of funded programs Council operates across the Barkly	Action 1. Identify new funded programs that fit within Council's strategic objectives	When Opportunity Arises	Ongoing
	Action 2. Implement a grants working group to better support the Grants Officer	May 2018	In Progress



GOAL 5. SUPPORTING AND PROMOTING THE BARKLY FOR THE BENEFIT OF RESIDENTS AND VISITORS

Objectives	Key Performance Indicators	Target Date	Status
5.1 Attract new investment into the Barkly	Action 1. Lobby Territory and Federal governments to invest in the Barkly	When Opportunity Arises	Ongoing
	Action 2. Actively participate in the Regional Economic Development Committee (REDC)	Ongoing	Ongoing
	Action 3. Identify new business opportunities through public consultation	Ongoing	Ongoing
	Action 4. Engage with government and business to identify new business opportunities	Ongoing	Ongoing
5.2 Gain additional government spending in the Barkly region	Action 1. Lobby Territory and Federal Governments to invest in the Barkly	Ongoing	Ongoing
	Action 2. Lobby Territory and Federal Governments to effectively support the Barkly region through filling current funding gaps	Ongoing	Ongoing
	Action 3. Promote the needs of the Barkly to the wider community (Media)	Ongoing	Ongoing
5.3 Increase tourism in the Barkly region	Action 1. Develop a Tourism Master Plan	June 2018	Complete
	Action 2. Promote the Barkly as a destination through Council's social media sites	June 2018	Ongoing
	Action 3. Support and promote community events	Ongoing	Ongoing
	Action 4. Provide an annual budget to support community events	Annually	Complete, Ongoing
5.4 Have partnerships with organisations based in the Barkly	Action 1. Establish partnerships with organisations that promote the Barkly	Ongoing	Ongoing
	Action 2. Establish partnerships to make greater use of council assets	Ongoing	Ongoing
	Action 3. Partner with local business and the REDC to identify new business opportunities for the region	Ongoing	Ongoing

GOAL 6.**BE THE LEADING COUNCIL BY MAINTAINING BEST PRACTICE IN GOVERNANCE AND FINANCIAL MANAGEMENT**

Objectives	Key Performance Indicators	Target Date	Status
6.1 100% compliance with the Local Government Act.	Action 1. Undertake internal compliance reviews and periodic audits in all locations to ensure compliance with internal policies and LG legislation	July 2018	Ongoing
	Action 2. Implement a risk management strategy and policy (Audit and Risk Committee to oversee)	July 2019	In Progress
	Action 3. Conduct an annual review of the finance manual	Annually	Ongoing
6.2 Zero incidents of fraud and no Audit qualifications	Action 1. Review all policies and procedures to ensure robust, best practice policies and procedures are in place	December 2018	Ongoing
	Action 2. Continuous improvement of policies and procedures ensuring relevance and identifying where additional policies are required.	Ongoing	Ongoing
	Action 3. Develop an internal audit framework with appropriate annual audit plan	June 2019	In Progress
6.3 Elected members are fully aware of their role and responsibilities	Action 1. Conduct annual governance, meeting procedures and financial awareness training with Elected Members	Annually	Ongoing
	Action 2. Ensure Elected Members are aware of changes in Government applicable Government legislation	Ongoing	Ongoing
	Action 3. Develop a Local Authorities handbook and training program for LA members	August 2019	In Progress
6.4 Implement an integrated planning framework that provides financial stability	Action 1. Complete annual and five year cash flows and review quarterly	July 2018	Ongoing
	Action 2. Complete accurate annual budgets and review twice yearly	May annually	Ongoing
	Action 3. Implement and monitor annual community plans	Annually	Ongoing
	Action 4. Review strategic planning processes to better integrate community plans	Annually	Ongoing
	Action 5. Move from five year to ten year forward planning <ul style="list-style-type: none"> • Financial planning • Asset management plans • Infrastructure planning • Strategic planning • Workforce plans 	December 2019	In Progress
6.5 Provide sound financial management to protect Council while delivering the maximum services to residents and visitors in the Barkly region.	Action 1. Complete accurate annual operating, cash flow and capital budgets and review twice yearly	Annually	Ongoing
	Action 2. Ensure all grant funding is expended in line and on budget with funding agreements	Ongoing	Ongoing
	Action 3. Liaise with external stakeholders to promote council's interest and share services where possible to maximise return on financial investment	Ongoing	Ongoing
	Action 4. Improve financial management reporting to facilitate accurate budget management	December 2018	Ongoing



GOAL 7.

PROTECT AND PROMOTE THE ENVIRONMENT, RESOURCES AND NATURAL HERITAGE OF THE BARKLY REGION

Objectives	Actions: Key Performance Indicators	Target Date	Status
7.1 Stop illegal dumping in the Barkly	Action 1. Fully develop and implement a public awareness campaign	September 2018	Ongoing
	Action 2. Work with stakeholders to catch and prosecute illegal dumpers	Ongoing	Ongoing
	Action 3. Review annual dump fees	May Annually	Complete, Ongoing
	Action 4. Regularly monitor illegal dump sites to catch offenders		Ongoing
7.2 Have environmentally sound waste management practices	Action 1. Review all Barkly landfill sites	August 2018	Complete
	Action 2. Develop a recycling program for Tennant Creek, Elliott and major communities	2020	In Progress
7.3 Use the natural resources of the Barkly for the benefit of residents and visitors in the region	Action 1. Support appropriate, environmentally friendly mining development proposals within the Barkly	Ongoing	Ongoing
	Action 2. Promote the region's natural beauty and cultural heritage	Ongoing	Ongoing
	Action 3. Develop the Tourism NT Master Plan for the Barkly	July 2018	Complete
7.4 Protect the natural beauty and cultural heritage in the Barkly	Action 1. Promote responsible, environmentally friendly mining in the Barkly	Ongoing	Ongoing
	Action 2. Develop waste management plans	August 2018	Complete

Regional Plan 2020-2021

For 2020-2021, the following priorities have been set, Barkly Regional Council's aim is to achieve each of these objectives (KPI's) during the year.

GOAL 1.

BECOME THE EMPLOYER OF CHOICE IN THE BARKLY

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
1.1 Reduce staff turnover by 10 per cent per department	Action 1: Introduce one new staff initiative	Publicity Officer and Executive Assistant to create framework and timeline for late 2020 staff function	Annually	Progressing
	Action 2: Conduct annual staff surveys	People and Culture – anonymous survey	Annually	Ongoing
	Action 3: Conduct bi-annual staff reviews	HR to schedule managers	Bi-annually	Implemented
1.2 Develop a workforce plan	Action 1: Implement Workforce Management Plan	HR to facilitate roll out	October 2020	Progressing
	Action 2: Bi-annual staff performance appraisals	HR to schedule managers	Bi-annually	Implemented, Ongoing
1.3 Improve staff engagement and morale	Action 1: Action external review outcomes of Council activities	CEO to oversee timeline for implementation	September 2020	Progressing
	Action 2: Introduce one new staff initiative	Publicity Officer and Executive Assistant to create framework and timeline for late 2020 staff function	Annually	Progressing
	Action 3: Reduce vacancy rate to 10%	People and Culture to oversee	<10% vacancy average	Ongoing
	Action 4: Quarterly staff briefings incorporating morning tea or lunch	Management to schedule, reception to organize	Quarterly	Ongoing





GOAL 2.

HAVE A STRONG, CULTURALLY APPROPRIATE & RESPECTFUL RELATIONSHIP WITH ALL RESIDENTS, GOVERNMENT AGENCIES AND STAKEHOLDERS WITHIN THE BARKLY

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
2.1 Ensure effective engagement with Local Authorities	Action 1: Work with NTG & NIAA to transition Arlparra to local decision making	Director of Operations to lead transition	2021	Progressing
	Action 2: Increase LA engagement in Wutungurra	Director of Operations to area managers to facilitate	Continuous	Ongoing
	Action 3: Maintain engagement in all communities and support local decision-making.	Involvement and engagement at Meetings with proactive follow up on all action items	Continuous	Progressing
2.2 Obtain regular feedback from residents, government agencies and stakeholders	Action 1: Hold at least one public forum in each town and community.	Seek framework from Community Consultation plan and execute accordingly	Annually	Progressing
	Action 2: Continue to work with all levels of Government to implement Barkly Regional Deal.	Executive Officer of Backbone Team to lead implementation	Continuous	Progressing
	Action 3: Conduct at least one resident satisfaction survey	Survey Monkey results and data findings	Annually	Progressing
	Action 4: Develop and Implement Community Consultation Plan	Executive Assistant and Publicity Officer to lead	September 2020	Complete
2.3 Develop an internal and external communication strategy	Action 1: Conduct quarterly staff briefings	Briefings x 4 annually	Quarterly	Ongoing
	Action 2: Continue CEO weekly bulletin	CEO to deliver	Continuous	Weekly
	Action 3: Maintain the use of social media platforms	Council FB and Website as directed by Publicity Officer	Continuous	Ongoing

GOAL 3.

IMPROVE COMMUNITY INFRASTRUCTURE WITHIN THE BARKLY

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
3.1 Effectively maintain existing infrastructure	Action 1: Commence construction of two Youth Centres (Tennant Creek and Ali Curung), and bike pathway in Tennant Creek	Construction Commenced	2020	Progressing
	Action 2: Maintain footpath and road maintenance program	Director of Operations and Depot Works Manager compile machinery roster	Annually	Ongoing
	Action 3: Create additional landfill masterplans for up and coming land purchases	Director of Operations and Waste Management Supervisor	Ongoing	Progressing
	Action 4: Complete one minor infrastructure project in each community	5 year infrastructure plan priorities	June 2021	Ongoing
3.2 Identify new infrastructure projects	Action 1: Identify one minor infrastructure project in each community	Communicate with LAs to identify new infrastructure projects	June 2021	Complete



GOAL 4.

PROVIDE SERVICES, FACILITIES AND PROGRAMS TO ADVANCE THE REGION

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
4.1 Identify new funded programs that fit within Council's strategic objectives to increase employment opportunities	Action 1: Implement new sports program for Tennant Creek	Barkly Regional Deal Sport and Recreation Coordinators to roll out	November 2020	Program implemented
	Action 2: Commence construction of two Youth Centres (Tennant Creek and Ali Curung), and bike pathway in Tennant Creek	Community consultation, offers of tender considered, construction	2020	Progressing
	Action 3: Apply for one new program that fits within Council's scope and apply for funding	Regional Community and Development Manager	Annually	Progressing
4.2 Advocate on behalf of all residents of the Barkly	Action 1: Maintain regular media coverage on council activities.	Publicity Officer to monitor Council FB, Website and email newsletters	Continuous	Ongoing
	Action 2: Regularly lobby government and private industry to invest in the Barkly	Communicate with governing bodies and private industry leaders	Continuous	Ongoing
4.3 Create and maintain a positive living environment for our communities	Action 1: Keep public spaces clean and well presented	Snap, Send, Solve. Depot.	Continuous	Ongoing
	Action 2: Have at least two communities participate in the 2020 Tidy Towns Awards Program	Governance to sign up for Tidy Towns through the LA	Annually	Ongoing
4.4 Implement the Domestic Violence Action Plan	Action 1: Educate staff and stakeholders about providing an inclusive and equitable working environment. Educate staff about ways they can prevent domestic violence and discrimination.	Domestic violence and discrimination workshop arranged by Learning and Development Coordinator	Annually	Ongoing
	Action 2: Review the action plan and reflect and implement current "best practice" methodology	Domestic Violence Committee, People and Culture to oversee	Annually	Ongoing



GOAL 5.**SUPPORTING AND PROMOTING THE BARKLY FOR THE BENEFIT OF RESIDENTS AND VISITORS**

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
5.1 Gain additional government spending in the Barkly	Action 1: Participate in any forums that promote investing in the Barkly	CEO / Elected Members	Continuous	Ongoing
5.2 Attract new investment into the Barkly	Action 1: Support Barkly Regional Deal business initiatives	Engage proactively with Backbone team and offer support and guidance when needed	Continuous	Ongoing
	Action 2: Support local businesses by buying locally when possible so money remains in the Barkly	Proactively engage with local suppliers when ordering for the council	Continuous	Ongoing
	Action 3: Actively encourage new industries to move to the Barkly region	Engage with governing bodies and private industry leaders	Continuous	Ongoing
5.3 Increase tourism in the Barkly	Action 1: Assist NTG to implement Barkly Tourism master plan	Publicity Officer		
	Action 2: Support the NTG Turbo Charging Tourism initiative to ensure the best use of government funds to promote the Barkly	Management to communicate with NTG	Continuous	Ongoing



GOAL 6.

BE THE LEADING COUNCIL THROUGH MAINTAINING BEST PRACTICE IN GOVERNANCE AND FINANCIAL MANAGEMENT

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
6.1 100% compliance with the Local Government Act	Action 1: Review all policies and procedures to ensure robust, best practice policies and procedures in line with the new Local Government Act coming into mandatory effect in 2021	Governance Officer to review and update	July 2021	Progressing
	Action 2: Source funding to provide appropriate Governance training to all Local Authority chairs.	Director of Operations to lead	Continuous	Ongoing
6.2 Provide sound financial management	Action 1: Achieve the annual budget	Finance to deliver	June 2021	Complete
	Action 2: Ensure council purchases represent value for money	Follow procurement policy monitored by procurement committee	Continuous	Ongoing
6.3 Implement an integrated planning framework that provides financial stability	Action 1: Complete two budget reviews	Finance to deliver	Annually	Ongoing
	Action 2: Achieve the annual budget	All Staff	June Annually	Ongoing
	Action 3: Expend the available capital budget	Finance to delegate	June Annually	Ongoing



GOAL 7.**PROTECT AND PROMOTE THE ENVIRONMENT, RECOURSES AND NATURAL HERITAGE OF THE BARKLY**

Objectives	Actions/ Key Performance Indicators	Implementation	Target Date	Status
7.1 Have environmentally sound waste management practices	Action 1: Implement landfill masterplans from each community except Alpururulam and Tennant Creek	Director of Operations in conjunction with Depot	March 2021	Progressing
	Action 2: Secure additional land for Tennant Creek landfill	CEO and Director of Operations to finalise operations	September 2020	Progressing
	Action 3: Commence construction of new landfill in Alpururulam.	Director of Operations	August 2020	Ongoing
7.2 Use the natural resources the Barkly for the benefit of residents and visitors in the region.	Action 1: Support appropriate, environmentally friendly mining development proposals within the Barkly.	Elected Members, CEO and Management	Continuous	Progressing
	Action 2: Promote the Region's natural beauty and cultural heritage	Publicity Officer to promote	Continuous	Progressing
7.3 Protect the natural beauty and cultural heritage in the Barkly	Action 1: Support Environmental Sub Committee to achieve outcomes	Environmental sub-committee	Continuous	Progressing
	Action 2: Promote responsible, environmentally friendly mining in the Barkly	Environmental sub-committee with	Continuous	Progressing





Service Delivery Priorities

The Barkly Regional Council area spans approximately 323,000km² making it the largest area to deliver services to in the Northern Territory. We are often required to move personnel and equipment across this vast region to deliver services promptly and effectively. Delivering services to an area of this magnitude presents many unique challenges to Council, to combat that, we have developed long-term strategic planning Initiatives to help alleviate some of these challenges.

Our aim for 2020-2021 is to improve service delivery through some key initiatives. These are:

- Continued purchase of additional equipment based in communities to reduce the need to transport equipment between communities ;
- Train community Municipal staff to operate the new equipment;
- Complete major capital works such as the Purkiss Reserve upgrade and Building Better Region Fund projects (new youth centers in Tennant Creek and Ali Curung, a bike path in Tennant Creek and skate park in Aipurrurulam),
- Continue the on-going program to improve footpaths in Tennant Creek and Elliott;
- Work on Regional Deal and support the Regional Deal Governance Table;
- Carry out one major road resurfacing project
- Continue the implementation of the recommendations in the external review of Organisational Structure and Internal Processes; and
- Complete the capital expenditure program for the year.

Council staffing numbers will remain reasonably static following the addition of three new positions last year, program grant funding is expected to remain steady for the year. Some positions will be changed or upgraded to provide recognition of the skill level of some Council staff. This will also assist to achieve a greater level of customer service and accountability throughout Council.

PEOPLE AND CULTURE

The People and Culture Department is responsible for recruitment, workplace health and safety, staff learning and development and staff housing employment administration. The People and Culture Department has identified a number of initiatives that the team will focus on in 2020 – 2021 to provide staff engagement throughout Barkly Regional Council. These projects include:

- Researching more effective recruitment software programs to streamline Council's recruitment process to reduce costs;
- Empowering our Team Leaders, Program Managers and Area Managers by providing the training, mentoring and support regarding Human Resources practices;
- Identifying and providing mandatory training to ensure that employees are competent within their role.
- The creation of an employee well-being program to improve performance and job satisfaction;
- The education of our employees regarding the aspects of Workplace Health and Safety; and
- The implementation and monitoring of Workplace Health and Safety policies and procedures to reduce/ mitigate injuries throughout Council.



COMMUNITY DEVELOPMENT DIRECTORATE

Our Community Development Directorate is responsible for the provision of funded programs that support community health, wellbeing and safety. We have a specific focus on identified community priorities and legislated requirements.

Services and programs within the directorate, offered throughout the Barkly Region include Local Laws Rangers, Animal Management, Environmental Health, Tennant Creek Swimming Pool, Libraries, Community Night Patrol, Safe Houses, Aged Care, NDIS, Youthlink Centre and Sports and Recreation programs which include Outside School Hours Care and Vacation Programs.

With a commitment to building staff capabilities and being an employer of choice, recruitment and retention of staff continues to be an ongoing challenge which has a direct impact on service delivery in remote communities.

Programs are reliant on 100% external funding, working with funding bodies to increase funding periods from 1 year funding agreements to 5 year funding agreements will continue to be a priority, offering security for staff and consistent, quality service delivery.

For the coming year the Directorate will focus on:

- Development of a Community Development Strategic Plan that is in alignment with the Council Strategic Plan, incorporating community priorities and funded deliverables;
- Targeted training and ongoing development of staff. Proactive recruitment to ensure that all communities within the portfolio are adequately staffed;
- Undertake extensive planning to streamline a quality and consistent service delivery model for all program areas;
- Monitor ongoing capital works activities including the construction of two new youth facilities at Ali Curung and Tennant Creek. Rebuilding and renovation of youth sport and rec facility and basketball court at Ampilatwatja and renovations to improve facilities at the Ali Curung Safe House;
- Continue to work with the NO MORE campaign to coordinate activities within the Barkly Region and support the BRC Domestic Violence Action Plan through training in the prevention of violence against women to all BRC staff and elected members;
- Increase numbers of Aged Care and NDIS participants accessing programs, including improvement of participant's access to individual social support and participation in group activities;
- Development of a Barkly Regional Youth Program Plan, aimed at improving a range of wellbeing outcomes for children experiencing vulnerability by supporting them to; access afterhours activities, afterschool and vacation care programs with increased targeted programs, such as music, multimedia, cultural activities and arts at each regional site;
- The Community Safety Night Patrol Program will complete quality improvements to their service model with the development and implementation of a new Operation Plan, Staff induction Program and Standard Operating Procedures. This will ensure program compliance and consistency in service delivery throughout the region;
- The Community Safety Night Patrol program will be undergoing refurbishment of facilities and vehicles. These replacements and refurbs will ensure fleet and Patrol Base facilities are fit for purpose;
- Local Laws and Environmental Health will be researching, developing policy and implementing the use of surveillance devices as a means of collecting evidence and maintaining accountability;
- Local Laws and Environmental Health will continue to refine procedures by assisting with policy reviews; and
- Development of a funding application to support the need for a new Animal Management Complex.

CORPORATE SERVICES DIRECTORATE

The Corporate Services Directorate is a new position within Council that was a direct result of the organisational review that was undertaken at the end of 2019. This Directorate will be responsible for the following departments and positions:

- People and Culture
- Finance
- PR and Events
- Governance
- IT
- Administration

During the coming year the Corporate Services Directorate will provide leadership and support to the departments which it oversees. In addition, the new Directorate will provide direct support to the CEO to ensure this annual plan is achieved.

The priorities for the year will be to:

- Oversee the annual capital expenditure budget.
- Prepare for the transition to the new Local Government Act in July 2021
- Support Council's ongoing commitment to the Barkly Regional Deal
- Continue the implementation of the recommendations in the external review of Organisational Structure and Internal Processes



INFRASTRUCTURE DIRECTORATE

At Barkly Regional Council the Infrastructure Directorate is responsible for maintaining and upgrading Council assets which include parks, gardens, cemeteries, fleet, car parks, storm water drains, buildings, halls, sport and recreational facilities, street lights, waste landfills (upgrades only) and roads.

Following an Organisation re-structure in early 2020, several functions from Infrastructure have been transferred to other directorates. The management of the Tennant Creek Municipal Depot and Landfill now come under the Director of Operations. Specific Procurement and Fleet will be moved to the new Corporate Services Directorate. A Project Manager will join the Directorate to take on our large capital projects for this year, this will reduce the need for Council to hire external expertise.

During the coming year the Directorate will focus on:

- Leading the BBRF construction projects including the construction of two Youth Centre's, a bike path and a skate park;
- Liaise with DIPL around the progression of the Purkiss Reserve project;
- Complete our Drought funding projects (up to \$1m stimulus funds for community projects);
- Complete one major road maintenance project, most likely to be the re-seal of Ampilatwatja roads; and
- Work with the Procurement committee to make Council procurement more efficient and effective.

There are several community projects that are in the planning stages such as the Elliott Sport & Recreation facilities (approximately \$2M ballpark) and the ablution block at Ampilatwatja, which will progress as soon as funds become available.



MAJOR INFRASTRUCTURE PROJECTS

PURKISS RESERVE UPGRADE

Barkly Regional Council has received \$9 million from the Northern Territory Government to upgrade Purkiss Reserve, an important public space in Tennant Creek. Purkiss Reserve, which is approximately 9.6ha, contains the swimming pool, ovals and many sporting facilities.

Funded by the NTG's Department of Tourism and Culture with a recoverable works agreement between Council and the Department of Infrastructure, Planning and Logistics (DIPL), work has commenced on this project which has suffered delays during the previous year.

It provides cultural, sporting, entertainment and facilities for healthy lifestyles of all ages. It also brings great visual relief to Tennant Creek, which is located in a sparse and desert like environment.

Members of the Purkiss Reserve Consultative Committee, both past and present, and Councillors from the previous council and staff have all contributed to the development of Purkiss Reserve.

The redevelopment is scheduled to be completed this year and will result in a fantastic new facility for the Region. A new Youth Centre will also be constructed on the Reserve as part of the Building Better Region Fund projects.



BUILDING BETTER REGIONS FUND

With a \$7.6m Building Better Regions Fund grant being secured as part of the Regional Deal, Council's major priority for the coming year will be to commence construction of two new Youth Centres (one in Tennant Creek and one in Ali Curung), along with a Bicycle path through Tennant Creek and new skate park in Alpururulam. This important infrastructure will assist us in achieving our goal to improve infrastructure within the Region.

Council has a number of smaller projects planned for the year, the largest of which is new change rooms for the new football oval at Elliott. This will be a welcome addition to the facility and will allow Barkly AFL to play matches at the venue.

OPERATIONS DIRECTORATE

Our Operations Directorate is responsible for delivering municipal and essential services to the remote communities of Ali Curung, Alpururulam, Ampilatwatja, Arlparra, Wutunugurra and the town of Elliott.

The Directorate also liaises with the Area Managers for each of the communities. After the organisational review was delivered, the outcome has been that the Tennant Creek Municipal team now falls under the Operations Directorate.

During the coming financial year 2020-2021, the Operations Directorate will focus on:

- Supporting Area Managers to ensure there is a clear understanding of Council's expectations;
- Facilitate capital expenditure lists to ensure that all communities keep getting the required infrastructure;
- Ensure the right staff members are hired to carry out works;
- Ensure these staff members have the appropriate training to carry out their work;
- Working with the Tennant Creek Municipal Depot Manager to set rosters for machinery allocation to each community on a regular basis;
- Work with the infrastructure team and Area Managers to establish a maintenance roster for community vehicles;
- Work with Local Authority to ensure meetings take place as scheduled;
- Work with Area Managers to ensure Local Authorities are effectively supported and guided to make effective decisions to support the community;
- Provide effective governance support to Area Managers and Local Authorities and improve communication between communities, management and Barkly Regional Council;
- Instill a WHS mentality through all communities to reduce work place accidents;
- Assist all directorates on communities to have open discussions to facilitate communication networks; and
- To facilitate the communication between the Regional Deal Backbone Team and the remote communities and towns.



Opportunities and Challenges

CHALLENGES

As is the case with most Local Government Councils in the Northern Territory, the Barkly Regional Council faces financial, remote and cultural challenges in performing its roles and functions. These challenges can be broken down into three key areas, these are:

- Staff recruitment and retention;
- High service delivery costs; and
- Difficulties coordinating activities across a very large and dispersed geographical area.

In the coming year there will additional financial challenges that are a direct result of the COVID-19 pandemic. To aid our community in the financial hardship caused from the business closures and job loss, Council has put in place a rates freeze for all Barkly residents experiencing financial hardship as well as committing to no increases in the rates, fees and charges for the coming financial year.

OPPORTUNITIES

There are opportunities to work closer with local agencies and to continue to strengthen regional cooperation between the Barkly Regional Council and other Central Australian Councils. Barkly Regional Council actively participates in the Central Australian ROC (Regional Organisations of Council) and works closely with the NT and Federal Government through the Regional Deal and other key initiatives.

Council strives to build and maintain exceptional relationships with key stakeholders including CDP providers, Government Departments and all NGO and other community based organisations.

Mining exploration has been slow and the construction of a gas pipeline from Tennant Creek to Mt Isa is now complete. The Region has attracted new interest from vegetable growers, as well as the future plans for Hydraulic Fracturing in the Northern Territory. Council continues to actively campaign for new investment into the Barkly to create jobs and generate economic growth within our Region.

Barkly Regional Council is a member of the Local Government Association of the Northern Territory (LGANT), which is made up of five municipal, three shire, and nine regional councils and one association. As the peak organisation for local government in the Northern Territory, LGANT provides a broad-based research and policy development service for members in response to local, territory and national issues including changes proposed for legislation.

The Council receives services from CouncilBiz, the local government subsidiary established under Local Government Act to facilitate the efficient provision of administration, information technology and financial services to nine Councils in the Northern Territory. Our aim is to make better use of this service in the coming year.



Council Community Services Chart

	Tennant Creek	Elliot	Ali Curung	Alpurrulam	Ampilatwatja	Arparra	Wutunugurra	Tara	Canteen Creek	Mungkatia
Municipal Services										
Cemetery	✓	✓	✓	✓	✓	✓	✓			
Community Roads	✓	✓	✓	✓	✓	✓	✓			
Grass, Parks & Sportsground Maintenance	✓	✓	✓	✓	✓	✓	✓			
Housing Homeland	*	✓	✓		✓					
Library	✓	✓								
Waste Collection, Management & Landfill	✓	✓	✓	✓	✓	✓	✓			
Swimming Pool	✓									
Water Parks		✓	✓							
Council Infrastructure	✓	✓	✓	✓	✓	✓	✓			
Car Parks	✓									
Storm Water Drains	✓	✓								
Community Services										
Animal Management	✓	✓	✓	✓	✓	✓	✓			
Aged Care	*	✓	✓	✓	✓	✓	✓			
Night Patrol	*	✓	✓	✓	✓	✓	✓	✓	✓	✓
Play Group	*							*		
Youth Sport and Recreation	✓	✓	✓	✓	✓	✓	✓			
Safe House	*	✓	✓							
NDIS	*	✓	✓	✓	✓	✓	✓			
Commercial Functions										
Airstrip Maintenance	*	✓	✓	✓	✓	✓	✓			
Centrelink	*	✓	✓	✓	✓	✓	✓			
Essential Services	*		✓	✓	✓	✓	✓			
Post Office Agency	*		✓	✓	✓	✓	✓			
Street Lights	✓	✓	✓	✓	✓	✓	✓			
Street Sweeping	✓	✓								

* Other Agencies providing services in Tennant Creek

Community Profiles and Local Authority Projects

ALI CURUNG

Ward:	Alyawarr
Population:	494 (Australian Census 2016)
Location:	173.2km, south of Tennant Creek
Road conditions:	Sealed
Languages:	Warlpiri, Warumungu, Kaytetye and Alyawarr



LOCAL AUTHORITY MEMBERS

Chair:	Cr Noel Hayes
Deputy Chair:	Vacant
Appointed Members:	Derek walker, Sammy Ladd, Jerry Rice, Peter Corbett and Andrew Tsavaris
Elected Members:	Cr. Noel Hayes, Cr Lucy Jackson
Ex-Officio:	Mayor Steve Edgington

HISTORY

Ali Curung is a Kaiditch (Kaytetye) word meaning country of the dogs, dog area, or dog dreaming with two important dog dreaming sites within close proximity (6km) of the community. Totemic ancestors, including the ancestral dogs which travelled near Ali Curung, are believed to have created the landscape in their travels. Ali Curung has adopted the dog as its official emblem to signify the importance of the ceremonial story. Due to their relationship to the ancestral stories and sacred sites in the area, all dogs are regarded as extremely important.

During the late 1950s, small groups of people were collected from around the region and relocated to Warrabri Settlement. These included Kaytetye people from Barrow Creek, Warlpiri people from Bullocky Creek areas and Alyawarra people from Murray Downs and Hatches Creek. Over 1,200 people populated Ali Curung in its early days. Warrabri was established in 1956 under its original name of 'Warrabri Settlement'. The community changed its name to Ali Curung in 1978.

COMMUNITY PRIORITIES 2018-2023

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
New Sport and Recreation Hall	High	3.2, 3.3, 3.4, 5.1, 5.2
Cemetery Upgrade – fencing, shade & water	Medium	3.1, 3.2, 3.3, 3.4
Airstrip Sealed	Medium	3.1, 3.2, 3.3, 3.4, 5.1, 5.2
Fencing cemetery (Murray Downs)	Medium	3.1, 3.2, 3.3, 3.4
New outdoor shade area	Medium	3.1, 3.2, 3.3, 3.4
New Library	Low	3.1, 3.2, 3.4
Upgrade softball field with grass	Medium	3.1, 3.2, 3.4
New lighting, fence, turf and irrigation for the football field	Medium	3.1, 3.2, 3.4
Refurbishing visitor accommodation	Medium	3.1, 3.2, 3.4
Refurbishing staff accommodation	High	3.1, 3.2, 3.4
Upgrade of lights to solar lighting	Medium	3.1, 3.2, 3.4
Construction of a new shed at depot yard	Medium	3.1, 3.2, 3.4

ALPURRURULAM

Ward:	Alpurrurulam
Population:	420 (Australian Census 2016)
Location:	570.1km, east of Tennant Creek and 17km from the Northern Territory-Queensland border
Road conditions:	Sealed and unsealed. During the wet season all road access to the community is cut off
Languages:	Alyawarr

LOCAL AUTHORITY MEMBERS

Chair:	Vacant
Deputy Chair:	Vacant
Appointed Members:	Doreen Kelly, Jack Mahoney, Clarence Campbell and Pamela Corbett
Elected Members:	Cr Jennifer Mahoney
Ex-Officio:	Mayor Steven Edgington



HISTORY

Pastoralists called Alpurrurulam, which lies on an important source of water in dry country, Lake Nash, but its Aboriginal name is Ilperrehelame. In the time of the Dreaming, great beings passed through that country: antyipere, the flying fox, nyemale, the grass rat, who partly formed the river, and kwerrenye, the green snake. Compared to other groups in the Barkly Tablelands contact with white people came relatively late. Until about 1920, the Alyawarr continued to live traditionally in relative peace, hunting emu and kangaroo and foraging over their country and enjoying a rich ceremonial life.

Alpurrurulam was formed out of a discord between Lake Nash Station and the Aboriginal population living on the nearby Georgina River. At the time many of the community members worked at Lake Nash Station but in the early 1980s there were plans to move the community to Bathurst Downs. For the locals this was "poison country", no good to live on and posed a risk during wet season. In 1982 the community wrote to the then Chief Minister of the Northern Territory Government requesting a parcel of land to call their own near Lake Nash Station. After many legal battles, 10 square km area was excised from the pastoral lease and given back to the community in 1983. Alpurrurulam Land Aboriginal Corporation (ALAC) was then formed to be the land owner (a board of Community Elders) for the land.

COMMUNITY PRIORITIES 2018-2023

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Creation of a new dump site	Medium	3.1, 3.2, 3.3, 3.4, 5.1, 5.2, 7.1, 7.2
Safe House	Low	3.2, 3.3, 3.4, 5.1, 5.2
Men's Shed	Low	3.2, 3.3, 3.4, 5.1, 5.2
Public Toilets	Low	3.1, 3.2, 3.4
Skate Park	High	3.1, 3.2, 3.4
Playground and enclosed toddler play area	Low	3.1, 3.2, 3.4
Basketball Court Lighting and Cover	Low	3.1, 3.2, 3.4
Shade and BBQ Area's	Medium	3.1, 3.2, 3.4
Fence around new landfill site	High	3.1, 3.2, 3.4, 7.2

AMPILATWATJA

Ward:	Alyawarr
Population:	418 (Australian Census 2016)
Location:	314km south-east of Tennant Creek
Road conditions:	100km sealed and 220km dirt
Languages:	Alyawarr

LOCAL AUTHORITY MEMBERS

Chair:	Ada Beasley
Deputy Chair:	Vacant
Appointed Members:	Leslie Morton, Andrew Butcher, Lulu Teece, Anita Bailey, Jeffrey Nelson and Rosalene Rusty.
Elected Members:	Cr Jack Clubb, Cr Lucy Jackson, Cr Noel Hayes, Cr Ricky Holmes
Ex-Officio:	Mayor Steven Edgington

HISTORY

Ampilatwatja is in the heart of Alyawarr country on the Sandover Highway. The Alyawarr people have always lived there and would travel between soaks (water sources) in the hot weather. The people of this region also have close ties to the people who live at Alpururulam, and in the days of early European settlement (1877-1910) they would walk to Alpururulam to collect rations of food and tobacco. In the 1990s, with the return of Utopia Station to traditional ownership, the Alyawarr people of Ampilatwatja made a claim for their traditional homelands, gaining small excisions from the local pastoral lease to continue their life on the land.

Art is an important expression of the Alyawarr people's connection with the land. Local artists are said to "exude a complex and progressive approach to depicting the traditional knowledge of dreaming and country through the translation of water holes and soakages, bush medicines and bush tuckers, mountains, sand hills and ant hills". Their art works retain the heritage and feature the cultural history and values of Alyawarr lore.

COMMUNITY PRIORITIES 2018-2023

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Ablution Block – WC & Shower	High	3.1, 3.2, 3.3, 3.4
Enclosing of Basketball Court	High	3.1, 3.2, 3.3, 3.4
Fencing and shade at Cemetery	Medium	3.1, 3.2, 3.3, 3.4
Workshop expansion	Medium	3.1, 3.2, 3.3, 3.4
BBQ / Share Shelter / a water tap for sorry camp	Low	3.1, 3.2, 3.3, 3.4
New Sport and Rec Hall	High	3.1, 3.2, 3.4
Transportable 2bedroom demountable	Medium	3.1, 3.2, 3.4
Water Park	Medium	3.1, 3.2, 3.4
BMX Track	Medium	3.1, 3.2, 3.4

ARLPARRA

Ward:	Alyawarr
Population:	483 (Australian Census 2016)
Location:	381.8km south-east of Tennant Creek
Roads:	Unsealed. During the wet season - December to March - the roads, the connecting Sandover highway and the river are often impassable. Around 20km of the road is sealed bitumen from Arlparra north to Urapuntja Health Centre and the airstrip.
Languages:	Alyawarr and Anmatyerre

LOCAL AUTHORITY MEMBERS

Chair:	Shirley Kunoth
Deputy Chair:	Clayton Daniels
Appointed Members:	Dennis Kunoth, Simon Kunoth, Allarica Palmer, Trudy Raggett, Ley Fitzpatrick
Elected Members:	Cr Jack Clubb, Cr Noel Hayes, Cr Lucy Jackson, Cr Ricky Holmes
Ex-Officio:	Mayor Steven Edgington

HISTORY

Named by German settlers in the early 1920s, Utopia was a pastoral lease owned by the Chalmers family. Aboriginal people originally lived close to the main homestead area now known as Three Bores Homeland. The property was sold and became alienated Crown land held on behalf of Aboriginal people. After a lengthy land claim hearing, this land legally became known as the Angarapa Aboriginal Land Trust under the Aboriginal Land Rights (NT) Act 1976. Aboriginal families then moved back to their more traditional areas.

The Utopia homelands are now one of the more established homelands in the NT, comprising of 16 dispersed communities. These communities are separated by rough, corrugated dirt roads and in some cases by the dry and sandy river bed of the Sandover River. The most central community is Arlparra, on the eastern perimeter of the Western Desert adjacent to the traditional land of the Eastern Anmatyerre and Alyawarr people.

COMMUNITY PRIORITIES 2018-2023

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Upgrade of football oval, irrigation, lights and new bore	Medium	3.1, 3.2, 3.4
Refurbish basketball court and Sport and Rec building	High	3.1, 3., 3.4
Shade cover over the playground	High	3.1, 3.2, 3.4

ELLIOTT

Ward:	Kuwarrangu
Population:	302 (Australian Census 2016)
Location:	253.6km north of Tennant Creek
Road conditions:	Sealed
Languages:	Mudburra, Jingili, Wombaya and Warumungu

LOCAL AUTHORITY MEMBERS

Chair:	Christopher Neade
Deputy Chair:	Jodie Nish
Appointed Members:	Jason Mullan, Bob Bagnall, Gordon Jackson, Kevin Gaskin and Lenny Barton
Elected Members:	Cr Ray Aylett and Cr Jane Evans
Ex-Officio:	Mayor Steven Edgington

HISTORY

The traditional name for the township of Elliott is Kulumindini. It is the country of the Jingili desert people with the Wombaya people to the east and south-east; the Yangman and Mangarrayi to the north; the Mudbura and Gurindji to the west and the Warlpiri, Warlmanpa and Warramungu to the south and south-west. These people all had traditional associations with the Jingili and ceremonial ties to the watered areas around Elliott. The lands around Elliott lie across the important Dreaming tracks of the Emu and the Star (Baribari dreaming). The spirit ancestors travelled through country on their way to the southern parts of the Northern Territory. The rocks found in this area are amongst the oldest in central Australia, some over 1900 million years old.

Elliott is the Barkly region's second largest town and sits on the edge of Newcastle Waters Station. Named after Army Captain Reginald Douglas Elliott (MBE), it began life at the site of Number 8 bore as an Australian Army Camp during World War II (1942). A war memorial statue stands on the site of the camp, next to the bore used to supply water to troops. Its population is largely Aboriginal, who live in two outstations at either end of the town – Gurungu (North Camp) and Wilyuku (South Camp).

COMMUNITY PRIORITIES 2018-2023

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Speed Signage & Pedestrian Crossing (School & Hotel)	High	3.2, 3.3, 3.4, 5.1, 5.2
Community Pool or extended Water Park	Medium	3.1, 3.2, 3.3, 3.4, 5.1, 5.2
Shade Structures over Memorial	Medium	3.1, 3.2, 3.3, 3.4, 5.1, 5.2
Access Roads & Footpaths	Medium	3.1, 3.2, 3.3, 3.4, 5.2
Redevelop Golf Course & Other Sporting Facilities	Medium	3.2, 3.3, 3.4, 5.1, 5.2, 7.3
Staff housing/units	Low	1.4, 3.1, 3.2, 3.3, 3.4, 5.2
Upgrade existing street lights	Medium	3.1, 3.2, 3.3, 3.4, 5.2
Ablution blocks for toilets at new oval	High	3.1, 3.2, 3.4
Shade over water Park	High	3.1, 3.2, 3.4
North Camp Basketball Court Refurbishment	Medium	3.1, 3.2, 3.4



TENNANT CREEK

Ward:	Patta
Population:	2,995 (including Town Camps) - Australian Census 2016
Location:	508.6km north of Alice Springs, 988.8km south of Darwin
Road conditions:	Sealed
Languages:	Warumungu, Warlpiri, Walmanpa, Alyawarr, Kaytetye, Wambaya and Jingili

LOCAL AUTHORITY MEMBERS

Chair:	Karan Hayward
Deputy Chair:	Greg Liebelt
Appointed Members:	Josephine Bethel, Ray Wallis, Linda Renfrey, Wayne Green, Tony Civitarese
Elected Members:	Cr Hal Ruger, Cr Sid Vashist, Cr Ronald Plummer, Cr Kris Civitarese, Cr Jeffrey McLaughlin
Ex-Officio:	Mayor Steven Edgington

HISTORY

Tennant Creek is a remote Northern Territory town shaped by Aboriginal culture, gold mining and pastoralism. It includes the smaller communities of Kargaru, Tingkari, Wuppa, Maria Maria, Village Camp, Munji-Maria and Mulga camp. The surrounding area is called the Barkly Tablelands, a region characterised by wide grassy plains, endless blue sky and massive cattle stations. The traditional owners of the area surrounding Tennant Creek are Warumungu living on Patta land. Local Aboriginal lore says the town grew up around the home of the spiky tailed goanna, a powerful Wirnkarra or ancestral being. The rocks are situated in the Nyinkka Nyunyu Art & Culture Centre next to the Stuart Highway which passes through the middle of town.

European history in this area began in 1860 when explorer John McDouall Stuart passed this way on his unsuccessful first attempt to cross the continent from south to north. He named a creek to the north of town after John Tennant, a financier of the expedition and a pastoralist from Port Lincoln, South Australia. Tennant Creek was also the site of Australia's last gold rush during the 1930s, and at that time was the third-largest gold producer in the country. The town was located 12 km south of the watercourse as the Overland Telegraph Station had been allocated on an 11 km reserve.

COMMUNITY PRIORITIES 2018-2023

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Bike/walking path with lighting	High	3.2, 3.3, 3.4, 5.1, 5.2
Cemetery Upgrade	High	3.2, 3.3, 3.4, 5.1, 5.2
Lake Mary Ann Upgrade	Medium	3.1, 3.2, 3.3, 3.4, 5.1, 5.2
New Youth Centre	High	
Secure additional land for TC landfill	High	

WUTUNUGURRA

Ward:	Alyawarr
Population:	154 (Australian Census 2016)
Location:	209.8km south-east of Tennant Creek on the north-eastern edge of the Davenport Ranges
Roads:	Around 87km of sealed road and 118.8km of unsealed. Access to the community is variable, depending on weather conditions.
Languages:	Alyawarr, Warlpiri, Kaytetye

LOCAL AUTHORITY MEMBERS

Chair:	Geraldine Beasley
Deputy Chair:	Vacant
Appointed Members:	Rochelle Bonney, Lennie Beasley, Mark Peterson, Julie Peterson, Dianne Pompey and Kay Beasley
Elected Members:	Cr Noel Hayes, Cr Lucy Jackson, Cr Ricky Holmes, Cr Jack Clubb
Ex-Officio:	Mayor Steven Edgington

HISTORY

It is the artists that best capture the spirit of small, remote Aboriginal communities like Wutunugurra. Located on the north-eastern edge of the Davenport Ranges and the eastern side of the Frew River, Wutunugurra is set in an arid landscape that is criss-crossed with watercourses, rocky hills, barren outcrops and valleys. When the land receives significant rain it transforms into a vibrant escarpment, set against the hues of trees, rocks and hills. At these times the waterholes connect and spill across the country. Wutunugurra itself was named after a large waterhole next to Epenarra homestead, about 2km away. Their dreaming is Rain Dreaming.

Like many other communities in the Barkly region and the Northern Territory non-Aboriginal settlement began with the building of the Overland Telegraph line in 1872. By the 1950s the Warumungu and Alyawarr people had been forced on to the poorest land and the traditional owners were not allowed to live on their own country. The community of Wutunugurra was excised (99ha) from Epenarra Pastoral Lease in the early 1980s. The Clough family then enabled a small portion of Epenarra Station to be returned to the traditional custodians as a community living area (CLA); a form of de facto land rights.

COMMUNITY PRIORITIES 2018-2023

PROJECT	PRIORITY LEVEL	STRATEGIC GOALS
Work on Cemetery, Fences, Signs & Shade	High	3.1, 3.2, 3.3, 3.4, 5.1, 5.2
Community bow shade	High	3.1, 3.2, 3.3, 3.4,
Football oval ablution block	Medium	3.1,3.2,3.4
Construction of shed around community shelters	Low	3.1,3.2,3.4
Depot shed expansion	Medium	3.1,3.2,3.4
BMX Track	High	3.1,3.2,3.4
Fence around basketball courts	High	3.1, 3.2, 3.3, 3.4,

Financial Planning

BUDGET SUMMARY 2019-2020

The budget for 2019-2020 has been completed on a consultative basis and aims to address the needs of the residents of, and visitors to the Barkly region in conjunction with the grant funded programs under the Barkly Regional Council's direction and control.

The 2019-2020 budget has been prepared using an approach whereby Council

- analysed community service requirements and grant funding arrangements;
- determined the resources needed to fulfil those requirements including staffing levels;
- estimated the relevant costs associated with those resources;
- established the highest level of community service provision possible, within the operational constraints of Council's available resources; and
- prepared a budget to efficiently and effectively achieve this level of service provision.

During the 2019-2020 financial year, Barkly Regional Council is expected to receive total operating revenues of \$21.68 million. Of this revenue, 70% is expected to be sourced from grants, 17% from general rates and kerbside collection charges, 7% from Government contracts and agency services, 5% from general services and user charges, and the remaining 1% from other sources. In addition, Council will be looking to source an additional \$3.05 million in capital grant revenues in order to facilitate four major capital infrastructure projects in the Barkly.

Council budgets to levy \$3.67 million in rates revenue, increasing general rates and kerbside waste levy charges by 2.2%. Additional detail is provided within the "Rates" section of the Regional Plan.

An analysis of Council's income streams highlights the reliance of the Barkly region on funding from other levels of government and the limited ability to raise revenue through own source income such as rates and user charges. This is of concern as the council loses its autonomy to make community based decisions when funding is based at the Territory or Commonwealth Government level.

In expenditure terms, the five largest service delivery program areas for the Council are: Night Patrol, Youth Services, Community & Aged Care Services, Municipal & Area Management Services and Council Services - General. The largest component of operating expenditure is wages, salaries and related employee costs, a total of \$14.55 million or 60.0% of total operating costs. This is budgeted to fund 192 full-time equivalent positions across the Barkly region. This makes Council one of the largest employers in the region, and also one of the largest employers of Indigenous people in the Barkly Regional Council area.

The increase in costs of employing staff within the remote locations of the Northern Territory is an ongoing issue the council continues to deal with. This increase is not considered fully by funding agencies when determining grant allocations, often hampering the council's ability to provide quality services to the community.

Additionally, the Council has budgeted \$8.6 million for capital expenditure. \$3.81 million of this expenditure is contingent upon Council finalising Building Better Regions Fund grant support to fund at least 80% of the anticipated project costs. The majority of this budget will be used in the Tennant Creek CBD Streetscape Improvement Project, construction of footpaths and an exercise corridor in Tennant Creek, construction of a specific purpose youth services building in Tennant Creek, the construction of a purpose-built sports and recreation hall in Ali Curung, and an initial \$1.5 million commitment to the Barkly local community projects fund under the Regional Deal. Other large capital upgrades are planned to enhance administration, animal management, information technology, and security & safety services for the region. Funds have been committed to the renewal of footpaths in Elliott and Tennant Creek and the refurbishment of staff housing in Elliott. There are eleven vehicles and heavy plant equipment due for replacement as per Council's Vehicle replacement program.

The 2019-2020 Council budget projects a \$2.6 million operating deficit after covering for depreciation of \$3.2 million. Council is aiming to fund 20% of its depreciation, funding capital renewals, replacements, and new infrastructure from depreciation, grant contributions and existing cash reserves.

BUDGET ASSUMPTIONS:

- All current services will continue to be provided by the Council;
- There are no adverse changes in government policies impacting the Regional Council;
- Depreciation expenses are not able to be covered from operational income;
- Use of depreciation, grant revenues, and cash reserves to fund capital expenditure;
- Any unaccounted operational surpluses will be transferred to asset replacement reserves at the year end;
- All operational and capital grant funding is fully expended;
- Council has no direct control over grants and agency income for future years.

LONG-TERM FINANCIAL PLAN 2019-2023

The detailed long term financial plan is contained on pages 51-54.

The target of the council is to move to a consistent small surplus on average over the long term, where by depreciation is fully funded so as to replace assets when they complete their useful life. Major additional assumptions included within the long term financial plan include:

- Continuing reduction in corporate overheads over the next four years
- Consistent investment into replacement of council assets in accordance with Council's Asset Management plans;
- 2% annual increase in CPI effecting costs and grant revenues;
- 2% annual rate increase.

INFRASTRUCTURE DEVELOPMENT AND MAINTENANCE

The following table provides a summary of the budgeted infrastructure development and repairs and maintenance costs for each class of asset.

Asset Class	Renewals / Replacement	Maintenance	Total
Buildings	3,982,000	374,399	4,346,399
Infrastructure	3,050,000	459,438	3,509,438
Plant & Equipment	1,566,000	796,444	2,362,444

Budget 2019-2020

BUDGETED STATEMENT OF COMPREHENSIVE INCOME for the year ended 30 June 2020

	Actual 2018 \$'000	Forecast 2019 \$'000	Budget 2020 \$'000
INCOME			
Rates	3,617	3,585	3,666
Statutory charges	13	75	87
User charges	1,490	1,109	1,126
Grants, subsidies and contributions	16,066	16,530	15,217
Investment income	125	79	92
Contract Services/Reimbursements	1,004	1,293	1,475
Other income	491	42	16
Total Income	22,806	22,713	21,679
EXPENSES			
Employee costs	13,036	13,279	14,554
Materials, contracts & other expenses	8,348	7,845	6,478
Depreciation, amortisation & impairment	2,938	3,140	3,200
Finance costs	13	13	12
Total Expenses	24,335	24,278	24,244
OPERATING SURPLUS / (DEFICIT)	(1,529)	(1,565)	(2,565)
Net gain (loss) on disposal or revaluation of assets	142	92	-
Amounts Received Specifically for new or upgraded assets	12,793	612	3,049
NET SURPLUS / (DEFICIT) transferred to Equity Statement	11,406	(861)	484
Other Comprehensive Income			
Gain on revaluation of infrastructure, property, plant & equipment	-	-	-
Impairment expense offset to asset revaluation reserve	-	-	-
Total Other Comprehensive Income	-	-	-
TOTAL COMPREHENSIVE INCOME	11,406	(861)	484

BUDGETED BALANCE SHEET**as at 30 June 2020**

	Actual 2018 \$'000	Forecast 2019 \$'000	Budget 2020 \$'000
ASSETS			
Current Assets			
Cash and cash equivalents	15,767	11,221	7,933
Trade & other receivables	2,505	1,229	1,024
Inventories	42	60	60
Total Current Assets	18,314	12,510	9,017
Non-current Assets			
Infrastructure, Property, Plant & Equipment	29,628	39,239	44,637
Other Non-current Assets	5,298	-	-
Total Non-current Assets	34,926	39,239	44,637
Total Assets	53,240	51,749	53,654
LIABILITIES			
Current Liabilities			
Trade & Other Payables	1,611	975	975
Provisions	943	955	2,225
Total Current Liabilities	2,554	1,930	3,200
Non-Current Liabilities			
Provisions	261	254	405
Total Current Liabilities	261	254	405
Total Liabilities	2,815	2,184	3,605
NET ASSETS	50,425	49,565	50,049
EQUITY			
Accumulated (Deficit)/Surplus Current Year	11,406	(861)	484
Accumulated Surplus	5,157	24,910	25,776
Asset Revaluation Reserves	23,788	23,789	23,789
Unspent Grants Reserve	10,074	1,727	-
TOTAL EQUITY	50,425	49,565	50,049

BUDGETED CASH FLOW STATEMENT**for the year ended 30 June 2020**

	Actual 2018 \$'000	Forecast 2019 \$'000	Budget 2020 \$'000
CASH FLOWS FROM OPERATING ACTIVITIES			
<u>Receipts</u>			
Rates - general & other	3,409	3,601	3,878
Fees & other charges	1,974	1,184	1,302
Investment receipts	132	79	92
Grants utilised for operating purposes	15,865	16,530	16,358
Other operating receipts	2,853	1,628	2,050
<u>Payments</u>			
Employee Costs	(12,846)	(13,529)	(13,133)
Contractual services & materials	(9,188)	(7,845)	(6,902)
Other operating payments	(1,837)	-	(1,354)
Finance payments	(13)	(14)	(30)
Net Cash provided by (or used in) Operating Activities	349	1,634	2,261
CASH FLOWS FROM INVESTING ACTIVITIES			
<u>Receipts</u>			
Sales of replaced assets	142	612	-
Amounts specifically for new or upgraded assets	12,793	158	3,049
<u>Payments</u>			
Expenditure on renewal/replacement of assets	(7,683)	(6,950)	(8,598)
Net Cash provided by (or used in) Investing Activities	5,252	(6,180)	(5,549)
Net Increase (Decrease) in cash held	5,601	(4,546)	(3,288)
Cash & cash equivalents at beginning of period	10,166	15,767	11,221
Cash & cash equivalents at end of period	15,767	11,221	7,933

BUDGETED STATEMENT OF EQUITY for the year ended 30 June 2020

	Actual 2018 \$'000	Forecast 2019 \$'000	Budget 2020 \$'000
ACCUMULATED SURPLUS			
Balance at the end of the previous reporting period	15,231	16,563	24,049
Net Result for the Year	11,406	(861)	484
Transfer from Reserves	-	10,074	1,727
Transfer to Reserves	(10,074)	(1,727)	-
Balance at the end of the period	16,563	24,049	26,260
ASSET REVALUATION RESERVE			
Balance at the end of the previous reporting period	23,788	23,789	23,789
Balance at the end of the period	23,788	23,789	23,789
UNSPENT GRANTS RESERVE			
Balance at the end of the previous reporting period	-	10,074	1,727
Transfer from Reserves	-	(10,074)	(1,727)
Transfer to Reserves	10,074	1,727	-
Balance at the end of the period	10,074	1,727	-

BUDGETED UNIFORM PRESENTATION OF FINANCES for the year ended 30 June 2020

	Actual 2018 \$'000	Forecast 2019 \$'000	Budget 2020 \$'000
Operating Revenue	22,806	22,713	21,679
Less Operating Expenses	(24,335)	(24,278)	(24,244)
Operating Surplus/(Deficit) before Capital Amounts	(1,529)	(1,565)	(2,565)
Less Net Outlays on Existing Assets			
less Depreciation, Amortisation and Impairment	(2,938)	(3,140)	(3,200)
less Proceeds from the Sale of Replaced Assets	142	158	-
	(2,796)	(2,982)	(3,200)
Less Net Outlays on New and Upgraded Assets			
Capital Expenditure on new and upgraded assets	7,683	6,950	8,598
less Amounts specifically for new or upgraded assets	(12,793)	(612)	(3,049)
	(5,110)	6,338	5,549
Net Lending/(Borrowing) for financial year	(9,435)	1,791	(216)

Long-term Financial Plan 2020-2024

LONG TERM FINANCIAL PLAN STATEMENT OF COMPREHENSIVE INCOME 2020 - 2024

	Budget 2020 \$'000	LTFP 2021 \$'000	LTFP 2022 \$'000	LTFP 2023 \$'000	LTFP 2024 \$'000
INCOME					
Rates	3,666	3,758	3,852	3,948	4,047
Statutory charges	87	89	91	93	95
User charges	1,126	1,154	1,183	1,213	1,243
Grants, subsidies and contributions	15,217	15,597	15,987	16,387	16,797
Investment income	92	94	96	98	100
Reimbursements	1,475	1,512	1,550	1,589	1,629
Other income	16	16	16	16	16
Total Income	21,679	22,220	22,775	23,344	23,927
EXPENSES					
Employee costs	14,554	14,772	14,994	15,219	15,447
Materials, contracts & other expenses	6,478	6,591	6,706	6,823	6,942
Depreciation, amortisation & impairment	3,200	3,264	3,329	3,396	3,464
Finance costs	12	12	12	12	12
Total Expenses	24,244	24,639	25,041	25,450	25,865
OPERATING DEFICIT	(2,565)	(2,419)	(2,266)	(2,106)	(1,938)
Amounts received specifically for new or upgraded assets	3,049	2,287	2,286	2,000	2,000
NET SURPLUS / (DEFICIT) transferred to Equity Statement	484	(132)	20	(106)	62
TOTAL COMPREHENSIVE INCOME	484	(132)	20	(106)	62

LONG TERM FINANCIAL PLAN STATEMENT OF CHANGES IN EQUITY 2020 - 2024

	Budget 2020 \$'000	LTFP 2021 \$'000	LTFP 2022 \$'000	LTFP 2023 \$'000	LTFP 2024 \$'000
Accumulated Surplus					
Balance at end of previous reporting period	25,776	26,260	26,128	26,148	26,042
Net (Deficit) for Year	484	(132)	20	(106)	62
Balance at end of period	26,260	26,128	26,148	26,042	26,104
Asset Revaluation Reserve					
Balance at end of previous reporting period	23,789	23,789	23,789	23,789	23,789
Restated opening balance	23,789	23,789	23,789	23,789	23,789
Net (Deficit) for Year	-				
Balance at end of period	23,789	23,789	23,789	23,789	23,789

LONG TERM FINANCIAL PLAN BALANCE SHEET 2020-2024

	Budget 2020 \$'000	LTFP 2021 \$'000	LTFP 2022 \$'000	LTFP 2023 \$'000	LTFP 2024 \$'000
ASSETS					
Current Assets					
Cash and cash equivalents	7,933	5,476	5,104	4,439	4,012
Trade & other receivables	1,024	1,044	1,065	1,086	1,108
Inventories	60	44	45	45	44
Total Current Assets	9,017	6,564	6,214	5,570	5,164
Non-current Assets					
Infrastructure, Property, Plant & Equipment	44,637	47,023	47,458	48,062	48,598
Total Non-current Assets	44,637	47,023	47,458	48,062	46,598
Total Assets	53,654	53,587	53,672	53,632	53,762
LIABILITIES					
Current Liabilities					
Trade & Other Payables	975	995	1,015	1,035	1,056
Provisions	2,225	2,270	2,315	2,361	2,408
Total Current Liabilities	3,200	3,265	3,330	3,396	3,464
Non-current Liabilities					
Provisions	405	405	405	405	405
Total Non-current Liabilities	405	405	405	405	405
Total Liabilities	3,605	3,670	3,735	3,801	3,869
NET ASSETS	50,049	49,917	49,937	49,831	49,893
EQUITY					
Accumulated Surplus	26,260	26,128	26,148	26,042	26,104
Asset Revaluation Reserves	23,789	23,789	23,789	23,789	23,789
TOTAL EQUITY	50,049	49,917	49,937	49,831	49,893

LONG-TERM FINANCIAL PLAN CASH FLOW STATEMENT 2020 - 2024

	Budget	LTFP	LTFP	LTFP	LTFP
	2020	2021	2022	2023	2024
	\$'000	\$'000	\$'000	\$'000	\$'000
CASH FLOWS FROM OPERATING ACTIVITIES					
<u>Receipts</u>					
Rates - general & other	3,878	3,758	3,852	3,948	4,047
Fees & other charges	1,302	1,223	1,253	1,285	1,316
Investment receipts	92	94	96	98	100
Grants utilised for operating purposes	16,358	15,597	15,987	16,387	16,797
Other operating receipts	2,050	1,528	1,566	1,605	1,645
<u>Payments</u>					
Employee Costs	(13,133)	(14,728)	(14,949)	(15,173)	(15,400)
Contractual services & materials	(6,902)	(6,554)	(6,687)	(6,803)	(6,920)
Other Operating payments	(1,354)	-	-	-	-
Finance payments	(30)	(12)	(12)	(12)	(12)
Net Cash provided by (or used in) Operating Activities	2,261	906	1,106	1,335	1,573
CASH FLOWS FROM INVESTING ACTIVITIES					
<u>Receipts</u>					
Amounts specifically for new or upgraded assets	3,049	2,287	2,286	2,000	2,000
<u>Payments</u>					
Expenditure on renewal/replacement of assets	(8598)	(5,650)	(3,764)	(4,000)	(4,000)
Net Cash provided by (or used in) Investing Activities	(5,549)	(3,363)	(1,478)	(2,000)	(2,000)
Net Increase (Decrease) in cash held	(3,288)	(2,457)	(372)	(665)	(427)
Cash & cash equivalents at beginning of period	11,221	7,933	5,476	5,104	4,439
Cash & cash equivalents at end of period	7,933	5,476	5,104	4,439	4,012

Rating Policy

RATE REVENUE

Council's budget for 2019/2020 contains rate revenues from rates and charges of \$3.676M.

BASIS OF RATES

Under the NT Local Government Act (Chapter 11), land within a local government area is divided into three basic categories:

- General rateable land;
- Conditionally rateable land; and
- Exempt land.

Rates are charged against rateable and conditionally rateable land.

GENERAL RATEABLE LAND

Pursuant to Section 148(3) of the NT Local Government Act, Council adopts:

1. Differential valuation-based rates for the township of Tennant Creek fixed for different zones.
2. Differential valuation-based rates for the township of Elliott fixed for different classes of allotments.
3. Differential fixed charge for other allotments within the Council area fixed for different classes of allotments.

For allotments in the towns of Tennant Creek and Elliott the general rate is a valuation-based charge where the basis of assessed value is the unimproved capital value (UCV) of the land subject to rates.

For allotments in other parts of the Council area, the general rate is a fixed charge.

DIFFERENTIAL RATES SCHEDULE

Allotments in the town of Tennant Creek	
Multiplier	Zone
2.7835	SD (Single Dwelling)
0.9080	RL (Rural Living)
3.5912	MD (Multiple Dwelling)
8.9158	CL (Community Living)
1.8479	MR (Medium Density Residential)
6.6115	C (Commercial)
7.0971	TC (Tourist Commercial)
6.0900	SC (Service Commercial)
4.5155	CP (Community Purpose)
3.0751	OR (Organised Recreation)
8.7242	LI (Light Industrial)
8.0312	GI (General Industry)
0.6972	UF (Urban Farm Land)

Allotments in the town of Elliott	
Multiplier	Description
0.9477	Allotments used principally for commercial or business purposes
0.5573	All other allotments not included above

Allotments in the town of Newcastle Waters	
Fixed Charge	Description
\$998.32	Allotments used principally for commercial or business purposes
\$220.81	All other allotments not included above

Allotments in community & surrounding living areas of Ali Curung, Alpurrurulam, Ampilatwatja, Imangara & Wutunugurra	
Fixed Charge	Description
\$1,189.07	Allotments used principally for commercial or business purposes
\$1,003.51	All other allotments not included above

Allotments in Council area (excluding those comprised in other parts of this schedule)	
Fixed Charge	Description
\$1,189.07	Allotments used principally for commercial or business purposes
\$1,003.51	All other allotments not included above

CONDITIONALLY RATEABLE LAND

Pursuant to Section 142 of the NT Local Government Act, Land held under the pastoral lease and land occupied under a mining tenement is rated as approved by the Minister for Local Government and determined by the Northern Territory Government. Conditional rates are the subject of a Gazette Notice. A copy of the Gazette notice is also available on the website <https://www.barkly.nt.gov.au/uploads/pdfs/Gazette-Notice-Conditionally-Rateable-Land-17-April-2019.pdf>

PASTORAL LEASES

Rates are calculated by using the unimproved capital value multiplied by 0.000306. The minimum rate for these properties is \$376.45.

The amount the Council will be able to raise by way of rates is \$105,324.

ACTIVE MINING LEASES

Assessed Value is as defined at section 149(3) of the Local Government Act.

Rates are calculated by multiplying the assessed value by 0.003475. The minimum amount payable shall be \$890.96.

The amount the Council will be able to raise by way of rates is \$21,529.

The following table shows the number of properties by location within each of rating zones.

Zone	Tennant Creek	Elliott	Newcastle Waters	Ali Curung	Alpurrurulam	Ampilatwatja	Arlparra	Wutunugurra
C - Commercial	72	6						
CL - Community Living	10							
CP - Community Purposes	6							
GI - General Industrial	8							
LI - Light Industrial	74							
MD - Multi Dwelling Residential	164							
MR - Medium Density Residential	1							
OR - Organised Recreation	3							
RL - Rural Living	29							
SC - Service Commercial	9							
SD - Single Dwelling Residential	705							
TC - Tourist Commercial	4							
UF - Urban Farmland	1							
Pastoral	49							
Active Mining	7							
Fixed Charge Residential	16	36	7	88	83	49	5	31
Fixed Charge Commercial	70	-	5	2	1	2	0	1

WASTE MANAGEMENT CHARGES

In relation to Council's function of sanitation and waste management, Council, pursuant to Section 157 of the Local Government Act (2008), hereby makes the following charges:

Council imposes charges in respect of the garbage collection service for Tennant Creek, Elliott, Newcastle Waters, and allotments in the communities and surrounding living areas of Ali Curung, Alpurrurulam, Ampilatwatja, Arlparra and Wutunugurra.

Where a business uses a waste management facility operated by the Regional Council and/or receives waste collection services from the Regional Council, waste charges will apply.

(a) Each allotment in Tennant Creek, Elliott and Newcastle Waters:

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- each weekly kerbside service \$ 375.28 per annum
- each additional weekly kerbside service \$ 375.28 per annum
- each daily kerbside service \$ 1,086.49 per annum

(b) Each allotment in the communities and surrounding living areas of Ali Curung, Alpurrurulam, Ampilatwatja, Arlparra and Wutunugurra:

Where a waste collection service is provided using a 240 litre capacity receptacle, or where Council is willing and able to provide:

- each weekly kerbside service \$ 1,086.49 per annum
- each additional weekly kerbside service \$ 487.24 per annum

The amount the Council proposes to raise by way of waste management charges is \$932,674.

PENALTY FOR LATE PAYMENT

Pursuant to Section 162 of the Local Government Act NT 2008, Council determines that the relevant interest

rate which accrues on overdue rates will be 10 percent per annum.

RATES CONCESSIONS

It is acknowledged that some individual ratepayers may experience difficulties adhering to the rating policy.

Consideration will be given to granting a rate concession (that is, a reduced or deferred payment) in instances of financial hardship, to correct anomalies in the rating system or where there is some public benefit.

Ratepayers may seek consideration of their rates through application under the Rates Exemption and Concession Policy. Information is available on the website.

SOCIAL AND ECONOMIC IMPACTS OF RATING POLICY

The Council's current income is derived from four basic sources:

- Income from rates and statutory charges;
- Local Government Operational Grants;
- Grants provided by other Agencies to undertake specific funded programs (such as Aged Care); and
- Commercial income which is generated from commercially let contracts;

In determining the rating regime for this year, the Council has considered a number of factors, including:

- The Council's statutory and legislative obligations;
- The service level expectations of the communities, residents and ratepayers;
- The funding environment and the overall reduction in income from grant and own source income;
- The asset management and asset renewal obligations of the Council;
- The Council's priorities with regards to local employment and maintenance of community based employment and training opportunities;
- How current and future rating practices will impact on the Council's financial sustainability;
- How existing services (particularly waste management and animal management) can be funded from existing revenue sources; and
- The impact of the leasing arrangements for Aboriginal owned land on the Council's existing budget.

In determining the rating regime for 2019/2020, the Council has considered its sources of "own source income" as discussed in the "Analysis of Budget".

Elected Member and Local Authority Allowances

ELECTED MEMBER ALLOWANCES

In accordance with Section 71 of the Local Government Act NT, Barkly Regional Council proposes to pay the following elected member allowances in 2019/2020:

Elected Member Allowances			
Allowance	Mayor	Deputy-Mayor	Councillors
Base Allowance	\$74,742.90	\$27,637.93	\$13,442.75
Electoral Allowance	\$19,672.93	\$4,919.13	\$4,919.13
PD Allowance	\$3,734.50	\$3,734.50	\$3,734.50
Maximum Extra Meeting Allowance	-	-	\$8,961.83
Total Claimable	\$98,150.33	\$36,291.56	\$31,058.21

Acting Principal Member Allowance		
Allowance	Amount	The maximum Acting Principal Member Allowance is 90 days per acting Principal Member.
Daily Rate	\$260.04	
Maximum Claimable	\$23,403.60	

The amount budgeted for the Elected Member expenses and allowances (excluding travel costs and accommodation expenses) is \$362,564.

LOCAL AUTHORITY ALLOWANCES

Local Authority Allowances are established by the Minister for Local Government. The allowances for Local Authorities based on revenue units as follows:

- Chair, if eligible, 143 revenue units; and
- Other eligible members 107 revenue units.

The Department of Treasury and Finance has established the revenue unit for the period 1 July 2019 - 30 June 2020 at \$1.21 per unit.

Local Authority Allowances		
Allowance	Chairperson	Member
Revenue Units	143	107
Base Allowance per Meeting	\$173.00	\$129.00
Maximum 12 meetings per year	\$2,076.00	\$1,548.00

The amount budgeted for the Local Authority member expenses and allowances (excluding catering, travel and support expenses) is \$105,474.

Council Fees and Charges 2019-2020

(EFFECTIVE 1ST AUGUST 2019 - 31ST JULY 2020)

Review of Fees and Charges	Proposed Fees & Charges 2019-2020
Rates	
Rates search	\$99.00
Failure to notify change of address – 20 penalty units @ \$153.00	\$3,060.00
Animal Control	
Annual Registration – Intact dog	\$270.00
Annual Registration – Desexed dog	\$44.00
Annual Registration – Intact dog * Concession	\$215.00
Annual Registration – Desexed * Concession	\$38.00
Pound fees – Charge per day	\$30.00
Dog and Cat traps (per day per trap)	Free
Deposit for traps	\$110.00
Replacement registration tag	\$21.00
Animal Control Penalties – Tennant Creek as per By-Laws Control of Dogs (2016)	
Keeping a dog that is not registered	\$200.00
Dog, when at large, is not under effective control	\$200.00
Dog attacks a person	\$500.00
Dog attacks an animal	\$500.00
Dog menacing person	\$500.00
Dog menacing animal	\$500.00
Enticing a dog act in manner that may render owner liable to prosecution	\$200.00
Dog chasing vehicles / Bicycles	\$200.00
Dogs causing nuisance	\$200.00
Abandoning dogs	\$500.00
Obstructing pound supervisor in the execution of his/her duties	\$200.00
Sterilization marks and certificates	\$200.00
Providing false information	\$200.00
Keeping more than 2 dogs unless the premises are licenced	\$200.00
Diseased dogs	\$200.00
Civic Hall Hire	
Hire rate per hour (min 3 hour)	\$60.00
Hire rate per day (Government & Commercial)	\$590.00
Hire rate per day* (Concession)	\$292.00
Sound & Lighting Technician fee per hour (min 3 hour)	POA
Bond (refundable after cleaning inspection)	\$560.00
Cleaning fee per hour (max \$450.00)	\$75.00
Key deposit (Cash Only)	\$100.00
Alarm Callout Fee	\$110.00
*The concession is available to Community associations and events on application	
Peko Park - Key Deposit (Cash Only)	\$100.00

Review of Fees and Charges	Proposed Fees & Charges 2019-2020	
Library		
Interlibrary loans – interstate only POA		POA
Overdue - Video, DVD, CD (per day)		\$3.00
Overdue - Books and spoken word (per day)		\$3.00
Replacement cost – Video, DVD, CD		At Cost
Replacement cost – Books		At Cost
Replacement cost – Spoken Word		At Cost
Replacement cost – Interlibrary loan books		At Cost
Replacement cost – Lost or damaged items		At Cost
Internet access – 1 hour (Non-members only)		\$6.00
Internet access – 30 minutes (Non-members only)		\$3.00
Cemetery		
GAZETTED CEMETERIES (Currently Tennant Creek, Elliott)		
Single Plot		\$900.00
Single Plot – half size grave		\$600.00
Double Plot (first burial)		\$900.00
Double Plot (second burial)		\$900.00
Niche Wall		\$750.00
Reserve Plot		\$900.00
Exhumations		\$2,500.00
Funerals Directors licence – annual		\$120.00
NON GAZETTED CEMETERIES (Currently All Other Locations)		
Preparing gravesite, site ready for funeral and covering		POA
Waste Disposal – Recyclables – Residential and Commercial		
All Green Waste (any size – not mixed loads)		Free
All Cardboard (any size – not mixed loads)		Free
All Metal (not mixed loads)		Free
Clean fill (clean with no rubbish, rubble, stone, rocks etc.)		Free
Household Rubbish – Barkly Residential Only (proof of residency required)		
Sedan/Station wagon/Motorcycles		Free
Small trailer up to 4'x 6"		Free
UTES (up to 1 tonne capacity)		Free
Standard box trailer (7'x 5')		Free
Standard box trailer (7'x 5') with gates		Free
Large trailer (greater than 7'x5')		Free
Large trailer (greater than 7'x5') with gates		Free
Commercial Waste & Non Residents		
Utes & cars up to 1 tonne		\$20.00
Standard trailer 4x6		\$20.00
Standard trailer 7x5		\$20.00
Truck (up to 4.5 tonne gross tare) light rigid		\$80.00
Truck (between 4.5 tonne and 12 Tonne gross tare) heavy rigid – price per ton of capacity	\$132.00 per cubic metre	or by commercial agreement
Truck (Greater than 12 Tonne Gross tare)	\$132.00 per cubic metre	or by commercial agreement

Review of Fees and Charges	Proposed Fees & Charges 2019-2020
Car bodies (drained)	\$180.00
Car bodies (undrained)	\$280.00
Stove	\$5.00
White goods (fridge, freezer – degassed and doors removed)	\$20.00
Air conditioner (degassed only)	\$20.00
Effluent (dumped by contractors per litre)	\$0.10
E-waste per kg	\$10.00
Oil (Hydrocarbon) disposal (per litre)	\$2.50
Oil (Cooking) (per litre)	\$2.50
Tyre Disposal	
Car / Motor Cycle tyres (Each)	\$20.00
Small truck / 4WD tyres (Each)	\$25.00
Large truck / semi trailer tyres (Each)	\$45.00
Plant (tractor, loader, grater etc.) tyres (Each)	\$65.00
Retrieval of abandoned items	
Removal of abandoned vehicle	\$290.00
Storage of abandoned vehicle per day	\$15.00
Administration / Advertisement	\$180.00
Plant hourly rates – All rates for private hire include operator.	
FE Loader	\$280.00
Grader	\$280.00
Mobilisation of plant – rate per kilometre	\$3.20
Dozer – D4 or D5	\$280.00
Backhoe	\$260.00
10 tonne tipper	\$260.00
Water truck	\$200.00
Low loader (Prime Mover and trailer)	\$500.00
Compactor	\$260.00
Bus Hire – Min 4 hours including driver	\$100.00
Chainsaw / Push mower / Brush Cutter	\$10.00
Tractor	\$160.00
Tractor with attachment	\$180.00
Sweeper	\$280.00
Sewage pump out	\$290.00
Septic pump out is charged from the time the truck leaves the depot arrives at job and empties the tank and returns to the depot, this way travel time is included in the price of the job.	
Skid Steer loader	\$180.00
Tele-handler	\$150.00

Review of Fees and Charges	Proposed Fees & Charges 2019-2020
Fork lift	\$150.00
Labour hire (office hours)	\$110.00
Supplier water from stand pipe (per KL + \$40.00 opening / closing fee for each use)	\$2.50
Information Act Fees and Charges	
Application fee non – personal information	\$30.00
Access information (per hour)	\$25.00
Deposit for access to information	\$25.00
Administration	
Binding A4 document	\$20.00
Laminating A4	\$2.00
Laminating A3	\$5.00
By Laws (free on website)	\$30.00
Copy of Minutes (free on website)	\$6.00
Copying Services	
Laminating business card size	\$3.00
A4 B/W	\$0.20
A4 Colour	\$0.50
Faxing Services	
Fax per A4 page first page	\$4.00
Per page thereafter	\$1.00
Fax per A4 page first page overseas	\$12.00
Per page thereafter	\$2.00
Free call all pages	\$2.00
To receive faxes per page	\$0.60
Public places fee per month	
Billboards on adjoining lands	\$60.00
Advertising on buildings	\$60.00
Signboard in or on a public place	\$70.00
Removal of flammable undergrowth	POA
Removal of Rubbish	POA
Swimming Pool	
Adult	\$5.50
Child	\$2.50
Child under the age of 5 (with a paying adult/supervisor)	Free
Pensioner	\$3.00
Spectator	Free
Carer of a person with disability	Free
Adult 10 Swim Concession cards	\$50.00
Child 10 swim concession cards	\$22.00
Pensioner 10 swim Concession cards	\$27.00
Adult season pass (pro rata available)	\$310.00
Child season pass (pro rata available)	\$155.00

Review of Fees and Charges	Proposed Fees & Charges 2019-2020
Pensioner season pass (pro rata available)	\$170.00
Family pass per season - 2 adults and 2 children (pro rata available)	\$615.00
Family Pass Extra Child	\$50.00
Pool Hire Non-Commercial incl 2 x Lifeguards p/h (out of hours)	POA
Pool Hire Non-Commercial incl 2 Lifeguards p/h (exclusive use)	POA
Pool Hire Commercial incl 2 x Lifeguards p/h (out of hours)	\$380.00
Pool Hire Commercial incl 2 Lifeguards p/h (exclusive use)	\$480.00
School Swimming Carnival incl 2 x Lifeguards p/h (exclusive use)	POA
School Swimming Carnival extra Lifeguard p/h	\$60.00
Parties/functions during pool hours Adult per person	POA
Lane Hire per month	\$80.00
Lane Hire – 4 hour block where no lifeguard required (out of hours only). Including admission for primary person	\$20.00 + admission per person
TC Swimming Club	POA
Purkiss Reserve & public parks-- per day	
Community/Non-Profit per day	Corporate per day
Main Oval & Change Rooms (Purkiss Reserve)	\$400.00
Kiosk	\$100.00
Baseball Oval	\$50.00
Basketball Court	\$30.00
Tennis Court	\$30.00
General area – Purkiss Reserve	\$50.00
Peko Park	\$100.00
Power	\$20.00 - \$100 key deposit
Lake Mary Ann	\$200.00
Power	\$20.00 - \$100 key deposit
There is a \$300 facility bond payable per hire (as per terms & conditions of hire)	



Barkly Regional Council Contacts

Tennant Creek Offices

Phone: 08 8962 0000
Fax: 08 8963 3302
Postal: PO Box 821, Tennant Creek NT 0861
Executive: 41 Peko Road, Tennant Creek NT
Library: 41 Peko Road, Tennant Creek NT
Finance: 58 Peko Road, Tennant Creek NT
Depot: 1 Maloney Street, Tennant Creek NT
Email: reception@barkly.nt.gov.au

Community Delivery Centres

ALI CURUNG

Phone: 08 8964 2906
Fax: 08 8964 1975
Postal: Community Mail Bag 188, Ali Curung via Alice Springs NT 0872

ALPURRURULAM

Phone: 07 4748 4800
Fax: 07 4748 4933
Postal: Private Mail Bag 23, Mt Isa, Queensland 4825

AMPILATWATJA

Phone: 08 8966 9601
Fax: 08 8956 9153
Postal: Private Mail Bag 68, via Alice Springs NT 0872

ARLPARRA

Phone: 08 8956 9099
Fax: 08 8956 9851
Postal: Private Mail Bag 127, via Alice Springs NT 0872

ELLIOTT

Phone: 08 8969 3901
Fax: 08 8969 2076
Postal: C/- Post Office, Elliott NT 0862

WUTJUNUGURRA

Phone: 08 8966 9888
Fax: 08 8964 1901
Postal: Private Mail Bag 348, Via Alice Springs NT 0872

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CORPORATE SERVICES DIRECTORATE REPORTS

ITEM NUMBER	8.6
TITLE	People & Culture Monthly Report - June 2020
REFERENCE	298383
AUTHOR	Neil Jones, Human Resources Manager

RECOMMENDATION

That Council:

- a) Receive and note the report

SUMMARY:

Environmental Scan

As of the 16 June 2020 the Barkly Regional Council Workforce consists of:

Total Employees	250
Male Employees	146 (58%)
Female Employees	104 (42%)
ATSI Employees	159 (64%)
Non-ATSI Employees	91 (36%)

Full- Time Employees	116 (46%)
Part –Time Employees	32 (13%)
Casual Employees	102 (41%)

People & Culture Monthly Review

The People and Culture Department has been concentrating on the Health and Safety aspects of the Council. The Manager and the WHS Officer have spent this month talking to ASSA group regarding the WHS suite for Council. The scheduled date for implementation is for approx. 1 June 2020

The scheduled Bi-Monthly Workplace Inspections for all locations throughout the Organisation have been complete, with a number of hazards identified and all responsible staff are working with the WHS Officer to reduce/eliminate them.

The WHS Officer is currently working on a education workshop calendar, so that Council can promote and educate our employees out on communities.

The Learning and Development Coordinator has been creating our training matrix for 2020 – 2021. With this training matrix the People & Culture department will commence on creating an Employee Development procedure with will assist with workforce planning.

Internal Training:

The People & Culture Manager is currently working on the Selection Panel workshop module which is part of the Recruitment & Selection workshop. Once completed the responsible hiring managers and employees involved in Recruitment will attend the workshop. This training will ensure that the responsible employees are aware of the legal requirements of the selection process, the guidelines of the process and the expectations from Council when they are a Selection Panel member.

The draft module for the Selection Panel training has now been completed, the Manager is now working on a Presentation for the workshop to finalise this training unit.

Position Descriptions:

Due to the organisational restructure and the position title changes from the recommendations of the internal review, the People & Culture department has started the revision of all of the Position Descriptions to ensure that they are relevant to the changes.

Policy Review

To support the internal form – induction checklist, there are a number of policies that will be reviewed in 2020 to ensure that they are current and relevant to our organisation These Policies include:

- Bully, Discrimination and Harassment Policy
- Occupational Health & Safety Policy
- Employee Accommodation Policy
- Learning & Development Policy
- Drugs & Alcohol Policy
- Leave Policy
- Overtime Policy

These policy reviews will be an ongoing process, and once completed the policy will be submitted to Council for review and adoption.

Recruitment. *(as of 16 June 2020)*

- | | |
|---------------------------------|-----------------------------|
| • Project Manager | Final stages of recruitment |
| • Senior Administration Officer | Closed - shortlisting |

Workplace Health & Safety

Below is the summary of activities that the WHS Officer and the People & Culture department have been working on/completed for the month:

- Continued review development new safety induction / WHS update completed. 17 Tennant Creek based staff attended WHS update during reporting period
- Continued Certificate 4 in Work Health and Safety Train (outside of work hours).
- Continued review of how first aid kits are to be maintained.
- Continued Developing Training matrix Toolbox Talks versus all BRC positions. Ongoing.
- Continued overview safety BRC and developed board base action plan.
- Ongoing review and development of safety BRC safety policies, training,
 - Development of WHS Policies and Procedures
 - Development of report reporting and audit forms
 - Development of training related to hazard identification and reporting
- Continued preparing draft policies and procedures
- Continued development of LLN based training related to hazard identification and incident reporting
- Bulk purchase of first aid kits for BRC vehicles and hard cases for kits based on plant completed.
- Bi-Monthly inspections of all workplaces instigated 40 Workplace Inspections received and reviewed. 12 hazard reports generated. Various action plans generated.
- Ongoing review of Barkly Regional Council finalised resulting in decision to adopt Safety Compliance System. Systems to be supplied by the ASSA Group.

- Assisted various work locations with audit and update of Safety Data Sheets.
- Undertook inspection of Youthlinx Building Tennant Creek. Report lodged.
- Ongoing Audit of Electrical Test and Tag compliance continued.
- WHS Committee Meeting held 10th of June
- Of note 17 Hazard reports generated since last report

Incident and Hazards Statistics

Running Totals for Year 2020

	Incident	Hazards
Rating		
Risk Rating Low	10	2
Risk Rating Medium	18	10
Risk Rating High	5	14
Risk Rating Extreme	0	0

	Incident	Hazards
Classification		
Injury	11	0
Property	14	15
Misc.	8	11
Total	33	24

Number of Incident and Hazards by Calendar month

Month of 2020	Incident	Hazards
January	8	0
February	2	0
March	12	3
April	4	4
May	5	16
June (until 16 th)	1	3

Other incident statistics for year 2020 to date

Number of Reports Involving Police 2020	11	Notes
Lost Time Injuries	3	
Medical Treatment Required	3	
First Aid Treatment Required	4	
Reportable to NT Worksafe	0	
Worker Compensation Claims Processed	3	None Since Last Report

Learning and Development

1. Local Jobs

3 Indigenous staff enrolled in C3/C4 qualifications (Ali Curung and Tennant Creek) have been approved for Local Jobs (GTNT) providing 25% wage subsidy for 12 months.

2. Mechanic Apprenticeships

Trade blocks recommenced for existing apprentice.

Apprentice Matthew Ruger enrolled to commence course in July 2020.

3. Night Patrol

Skills IQ has released first draft of C3 Community Safety Patrol. BRC will join consultation sessions via webinar to provide feedback.

4. Community Legal Education

Meeting scheduled with NAAJA to discuss resumption of legal education seminars (eg Mandatory Reporting) for staff as per BRC-NAAJA MoU.

BACKGROUND

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ORGANISATIONAL RISK ASSESSMENT

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BUDGET IMPLICATION

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ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

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ATTACHMENTS:

There are no attachments for this report.

CORPORATE SERVICES DIRECTORATE REPORTS

ITEM NUMBER	8.7
TITLE	Finance Report - April 2020
REFERENCE	298487
AUTHOR	Gary Pemberton, Finance Manager

RECOMMENDATION

That Council

- a) Receive and note the Finance Report for the eleven months ended 31 May 2020.

SUMMARY:

Section 18 of the *NT Local Government Accounting Regulations* requires that

18 Financial reports to council

- (1) The CEO must, in each month, lay before a meeting of the council a report, in a form approved by the council, setting out:
 - (a) the actual income and expenditure of the council for the period from the commencement of the financial year up to the end of the previous month; and
 - (b) the forecast income and expenditure for the whole of the financial year.
- (2) The report must include:
 - (a) details of all cash and investments held by the council (including money held in trust); and
 - (b) a statement on the debts owed to the council including the aggregate amount owed under each category with a general indication of the age of the debts; and
 - (c) other information required by the council.

BACKGROUND

Council has continued to maintain strong cash reserves to 31 May 2020, holding \$11.554 million in cash at bank and on deposit. This cash represents \$5.96 Million in Tied Grant Funds, \$663 thousand in Untied FAGS Roads Funding and \$4.931 Million in Council's own funds.

Council has collected \$111,904 in rates in May, including a reduction in overdue prior year rates, outstanding of \$30,736 for the month.

Year to date, Council has expended \$1,511,575 on capital additions, including \$357,565 in additions directly acquired using grant funding. A full listing of acquisitions is detailed in the Attachment to this report for Councils' consideration.

Overall for the period to 31 May, the Total Operating Deficit of Council has been reported at \$1.111 Million less than budget. Major contributing factors to this shortfall are as follows:

Revenues

Total Operating Revenues for the six months were \$1.572 Million more than budget.

Operating grant revenues are \$1.67 Million more than budget.

A full summation of grant receipts for the period to 31 May is included in The "Grants Report", a separate paper on the Agenda for Councils consideration.

Reimbursements/Private Works income is \$3 thousand more than budget.

User Charges are \$290 thousand less than budget. Shortfalls have been identified as follows:

- User contributions in Community/Aged Care \$135K
- Landfill Fees \$119K

Capital grant revenues are \$2.2 Million less than budget with instalments of Capital Funding from the BBRF projects of \$3.049 Million having not been received.

Expenses

Total Operating Expenses for the period were \$461 thousand more than budget.

Employee costs are for the eleven months overall are \$647 thousand less than budget. Night Patrol is the most significant variance noted with employee costs being significantly under budget expectations.

Materials, Contracts & Other Expenses are for the ten months \$1.138 million over budget. Significant over-budget items are as follows:

- Communications \$160,000
- Consultants – Funded \$97,000
- Consultants – LLN \$105,560
- Consultants – Internal Review \$67,500
- Consultants – CBD \$12,000
- Contractors – Road Maintenance \$37,088
- Contractors – Landfill \$25,636
- Contractors – Security \$12,138
- Contractors – Cleaning \$11,775
- Community Care Grants Returned \$138,226
- Materials –Landfill \$38,000
- Minor Equipment – Municipal Services \$26,632
- Minor Equipment – Landfill \$31,000
- Minor Equipment – Roads \$35,000
- Minor Equipment – Community Care \$42,000
- Minor Equipment – Youth Sport & Rec \$157,319
- Minor Equipment – IT \$19,000
- Section 19 Leases \$102,566
- Insurances \$83,000

ORGANISATIONAL RISK ASSESSMENT

Nil Matters

BUDGET IMPLICATION

Nil Matters

ISSUE/OPTIONS/CONSEQUENCES

Nil Matters

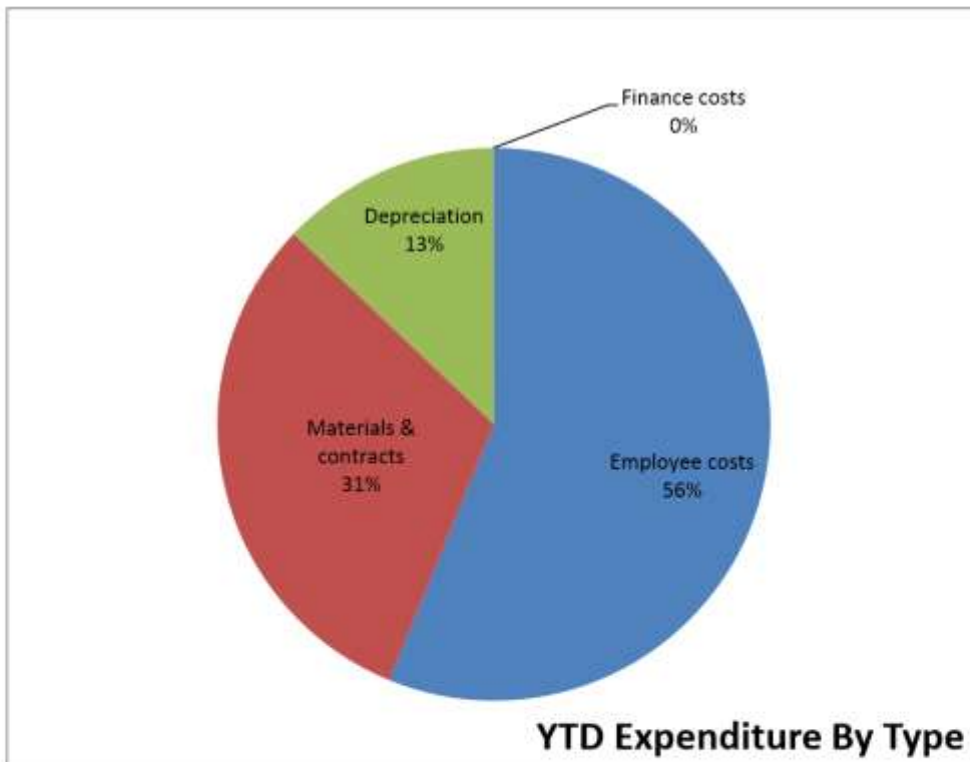
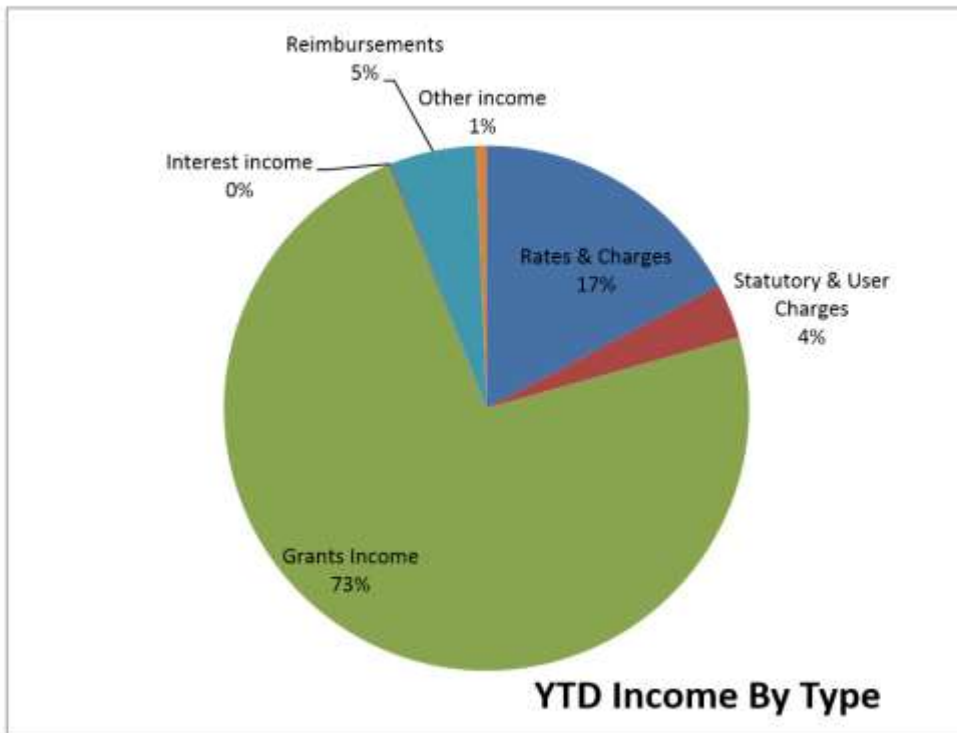
CONSULTATION & TIMING

Nil Matters

ATTACHMENTS:

1 [↓](#) Financial Statement May 2020

BARKLY REGIONAL COUNCIL					
STATEMENT OF COMPREHENSIVE INCOME					
for the period ended 31 May 2020					
	ACTUAL	BUDGET	Variance		ANNUAL
	2020	2020			BUDGET
	\$'000	\$'000	\$'000	%-age	\$'000
INCOME					
Rates	3,856	3,734	122	0.00%	3,666
Statutory charges	9	17	(8)	0.00%	87
User charges	742	1,032	(290)	-28.10%	1,126
Grants, subsidies and contributions	16,372	14,702	1,670	11.36%	15,217
Investment income	32	84	(52)	-61.90%	92
Reimbursements/Private Works	1,179	1,176	3	0.26%	1,475
Other income	142	15	127	846.67%	16
Total Income	<u>22,332</u>	<u>20,760</u>	<u>1,572</u>		<u>21,679</u>
EXPENSES					
Employee costs	12,691	13,338	(647)	-4.85%	14,554
Materials, contracts & other expenses	6,976	5,838	1,138	19.49%	6,478
Depreciation, amortisation & impairment	2,906	2,933	(27)	-0.92%	3,200
Finance costs	8	11	(3)		12
Total Expenses	<u>22,581</u>	<u>22,120</u>	<u>461</u>		<u>24,244</u>
OPERATING SURPLUS / (DEFICIT)	(249)	(1,360)	1,111		(2,565)
Net gain (loss) on disposal or revaluation of assets	19	-	19		-
Amounts received specifically for new or upgraded assets	849	3,049	(2,200)		3,049
NET SURPLUS / (DEFICIT)	619	1,689	(1,070)		484
Transferred to Equity Statement					484
TOTAL COMPREHENSIVE INCOME	<u>619</u>	<u>1,689</u>	<u>(1,070)</u>		<u>484</u>
Capital Expenditure					
- Grant Funded	357,565	2,568,662			5,993,223
- Council Budgeted Capital	1,154,011	1,034,458			2,637,830
	<u>1,511,575</u>	<u>3,603,119</u>			<u>8,631,053</u>



BARKLY REGIONAL COUNCIL				
STATEMENT OF CHANGES IN EQUITY				
for the period ended 31 May 2020				
	Notes	Accumulated Surplus \$'000	Asset Revaluation Reserve \$'000	TOTAL EQUITY \$'000
31 May 2020				
Balance at end of previous reporting period		24,662	23,788	48,450
Net Surplus / (Deficit) for Year		619		619
Other Comprehensive Income				
<i>Amounts which will not be reclassified subsequently to operating result</i>				
Changes in revaluation surplus - infrastructure, property, plant & equipment		-	-	-
Impairment (expense) / recoupment offset to asset revaluation reserve		-	-	-
Balance at end of period		25,281	23,788	49,069
Budget 31 May 2020				
Balance at end of previous reporting period		25,776	23,788	49,564
Net Surplus / (Deficit) for Year		1,689		1,689
Balance at end of period		27,465	23,788	51,253

BARKLY REGIONAL COUNCIL			
BALANCE SHEET			
as at 31 May 2020			
		ACTUAL	BUDGET
		May 2020	May 2020
		\$'000	\$'000
ASSETS			
Current Assets			
Cash and cash equivalents		11,554	8,620
Trade & other receivables		1,886	2,041
Inventories		49	60
	Total Current Assets	<u>13,489</u>	<u>10,721</u>
Non-current Assets			
Infrastructure, Property, Plant & Equipment		28,167	44,018
Other Non-current Assets		9,676	-
	Total Non-Current Assets	<u>37,843</u>	<u>44,018</u>
	Total Assets	<u>51,332</u>	<u>54,739</u>
LIABILITIES			
Current Liabilities			
Trade & Other Payables		454	975
Provisions		1,544	2,119
	Total Current Liabilities	<u>1,998</u>	<u>3,094</u>
Non-current Liabilities			
Provisions		265	392
	Total Non-Current Liabilities	<u>265</u>	<u>392</u>
	Total Liabilities	<u>2,263</u>	<u>3,486</u>
	NET ASSETS	<u>49,069</u>	<u>51,253</u>
EQUITY			
Accumulated Surplus		25,281	27,465
Asset Revaluation Reserves		23,788	23,788
	TOTAL EQUITY	<u>49,069</u>	<u>51,253</u>

**BARKLY REGIONAL COUNCIL
FINANCE REPORT TO COUNCIL**

**CASH FLOW STATEMENT
for the period ended 31 May 2020**

	Notes	Actual \$'000	Budget \$'000	Variance \$'000
CASH FLOWS FROM OPERATING ACTIVITIES				
<u>Receipts</u>				
Rates - general & other		3,631	3,562	69
Fees & other charges		1,478	1,225	253
Investment receipts		32	84	(52)
Grants utilised for operating purposes		17,600	14,702	2,898
Other operating receipts		-	15	(15)
<u>Payments</u>				
Employee Costs		(12,225)	(13,810)	1,585
Contractual services & materials		(8,705)	(8,381)	(324)
Finance payments		(21)	(11)	(10)
Net Cash provided by (or used in) Operating Activities		1,590	(2,614)	4,204
CASH FLOWS FROM INVESTING ACTIVITIES				
<u>Receipts</u>				
Amounts specifically for new or upgraded assets		849	3,049	(2,200)
Sale of replaced assets		19	-	19
<u>Payments</u>				
Expenditure on new/upgraded assets		(1,511)	(3,036)	1,525
Net Cash provided by (or used in) Investing Activities		(643)	13	(656)
Net Increase (Decrease) in cash held		947	(2,601)	3,548
Cash & cash equivalents at beginning of period		10,607	11,221	(614)
Net cash assets transferred on restructure		-	-	-
Cash & cash equivalents at end of period		11,554	8,620	2,934

CASH AND INVESTMENTS HELD BY COUNCIL

CASH & EQUIVALENT ASSETS

Cash on Hand and at Bank	8,422
Short Term Deposits & Bills, etc	3,132
	<u>11,554</u>

Cash on Hand and at Bank

- ANZ Operating Account	7,703,209
- Westpac Operating Account	717,161
- Cash Floats	1,200
	<u>8,421,570</u>

Investments

- ANZ Term Deposit	21,336	
- Westpac Term Deposit	3,110,751	Matured: 05-06-2020
	<u>3,132,087</u>	

BARKLY REGIONAL COUNCIL						
FINANCE REPORT TO COUNCIL						
for the period ended 31 May 2020						
STATEMENT OF DEBTS OWED TO COUNCIL						
		Instal Two	Current Year Instal Three	Instal Four	Overdue	
RATES - GENERAL & OTHER						
		1,059,260				
	May 2020	1,059,260	608,735	-	-	450,525 42.53%
	April 2020	1,171,164	689,903	-	-	481,261 41.09%
TRADE & OTHER RECEIVABLES						
		537,169				
	May 2020	537,169	388,985 72.41%	48,350 9.00%	76,995 14.33%	22,839 4.25%
	April 2020	401,715	263,075 65.49%	94,148 23.44%	5,193 1.29%	39,299 9.78%
SIGNIFICANT DEBTORS OVER 60 DAYS +						
	Debtor Number				Comment	
	00268	\$	12,301.34		Fuel	
	00314	\$	3,100.00		Dog Infringements	
	00330	\$	7,144.74		Swimming Pool Income	
		\$	22,546.08			

BARKLY REGIONAL COUNCIL
FINANCE REPORT TO COUNCIL
for the period ended 31 May 2020

STATEMENT OF DETAILED CAPITAL EXPENDITURES

<u>Asset</u>	<u>Cost</u>	<u>Location</u>	<u>Program</u>	<u>Funding Source</u>
Renovations Lot 134A	52,180.00	Alpurrulam	Visitor Accommodation	2019-2020 Capital Expenditure Budget
Renovations Lot 134B	54,320.00	Alpurrulam	Visitor Accommodation	2019-2020 Capital Expenditure Budget
Renovations Lot 134C	51,700.00	Alpurrulam	Visitor Accommodation	2019-2020 Capital Expenditure Budget
Airconditioning: Civic Hall	205,919.10	Tennant Creek	Council Buildings	2019-2020 Capital Expenditure Budget
Kitchen & Decking lot 7 Arlppururukam	35,350.00	Alpurrulam	Visitor Accommodation	2019-2020 Capital Expenditure Budget
Cub Cadet Pro Z760 Ride-On Mower	28,942.73	Elliott	Municipal Services	2019-2020 Capital Expenditure Budget
Ford Ranger	51,748.63	Tennant Creek	Animal Management	2019-2020 Capital Expenditure Budget
Ford Ranger	46,282.99	Tennant Creek	Administration	2019-2020 Capital Expenditure Budget
Ford Ranger	51,787.63	Tennant Creek	Administration	2019-2020 Capital Expenditure Budget
Purkiss Reserve Toilet Facilities	19,584.26	Tennant Creek	Parks & Gardens	2019-2020 Capital Expenditure Budget
Ford Ranger	46,242.99	Tennant Creek	Administration	2019-2020 Capital Expenditure Budget
Christmas tree	21,790.00	Tennant Creek	Administration	2019-2020 Capital Expenditure Budget
Work in Progress - Upgrade Elliott Bore	62,178.18	Elliott	Municipal Services	2019-2020 Capital Expenditure Budget
Reticulation - Tennant creek Cemetary	21,890.00	Tennant Creek	Cemeteries	2019-2020 Capital Expenditure Budget
IT Infrastructure Project	71,675.02	Regional	Information Technology	2019-2020 Capital Expenditure Budget
Refurbishment Loader	71,518.32	Tennant Creek	Municipal Services	2019-2020 Capital Expenditure Budget
Entry Gates Swimming Pool	8,064.55	Tennant Creek	Swimming Pool	2019-2020 Capital Expenditure Budget
Telehandler, JCB 535-95C, 444 Series	125,326.36	Tennant Creek	Municipal Services	2019-2020 Capital Expenditure Budget
Reception Desk - Library	13,813.64	Tennant Creek	Library	2019-2020 Capital Expenditure Budget
Footpaths	23,636.36	Tennant Creek	Municipal Services	2019-2020 Capital Expenditure Budget
Work in Progress - Basketball Court Cover	84,940.53	Wulunguma	Area Management	SPG
Cooler and Water Basin	8,627.32	Wulunguma	Area Management	SPG
Work in Progress - Solar Heating Pool	32,484.68	Tennant Creek	Pool	Dept Housing & Comm Serv
Work in Progress - Drawings Youthlinks	16,865.00	Tennant Creek	Youthlinks	Building Better Regions Fund
Crim Safe Screens Buchanan Street	8,304.58	Elliott	Area Management	Renovate Staff House
Solar Hot Water Unit - Buchanan Street	8,916.36	Elliott	Area Management	Renovate Staff House
Renovations - Buchanan Street	46,136.36	Elliott	Area Management	Renovate Staff House
Pool Shade for Toddler Play Area	35,750.00	Tennant Creek	Pool	Special Purpose Grant
Public Toilet Block - Elliott Park	20,953.99	Elliott	Area Management	Local Authority Funding
Work in Progress - Fencing - Staunton Street Ov	15,485.60	Tennant Creek	Parks & Gardens	SPG
Work in Progress - Elliott Men's Shed	11,927.27	Elliott	Council Buildings	SPG
Fencing - Mungkarta Night Patrol Offices	4,374.34	Mungkarta	Night Patrol	Night Patrol Funding
WIP - Hilda Street Park Project	9,945.00	Tennant Creek	Parks & Gardens	Local Authority Funding
Litter Master 9000 A9242P1	31,617.30	Al Curung	Parks & Gardens	Local Authority Funding
Softball Lighting	25,236.36	Al Curung	Parks & Gardens	Local Authority Funding

1,511,575.45

CORPORATE SERVICES DIRECTORATE REPORTS

ITEM NUMBER	8.8
TITLE	Grants Report - 31 May 2020
REFERENCE	298390
AUTHOR	Gary Pemberton, Finance Manager

RECOMMENDATION

That Council

- (a) Receive and note the Grants Report for the eleven months ended 31 May 2020.

SUMMARY:

The Council receives many and varied grants. The attached information will be presented to the Council at every meeting to allow the Council the opportunity to better understand and monitor grants income and the grant funded activities of Council.

BACKGROUND

Grant Monies Received

Refer Attachment One

Unbudgeted Grant Projects

Refer Attachment Two

Applications In Progress

DATE	PROJECT/PROGRAM	ALIGNS TO KPI	AMOUNT	COMMUNITY
March 2020	NATSIFAC one off funding	2.3/3.1/4.5	\$24,979.00 \$90,000.00	Alpurrurulam Equip Barkly Aged Care Core Skills
10/1/2020	Safe Respected Free from Violence	2.3/4.3/5.2/5.4	\$62,885.00	Barkly
11/12/2019	Driving social inclusion	2.3/4.3/5.2/5.4	\$160,000.00	Barkly
23/04/2020	Territory Arts Projects	4.3/4.5/5.2	\$20,000.00	Wutunugurra Outreach Online
14/04/2020	Indigenous Employment Initiative	4.1/5.2	\$3,482,385.00	Wage Supplement Indigenous Employees Aged Care
28/05/2020	Night Patrol extra COVID funding	2.3/4.3/5.2/5.4	\$47,100	Barkly
31/05/2020	Remote Sport Stimulus Grant (Wages)	4.1/5.2	\$50,000	Barkly

SUCCESSFUL APPLICATIONS

DATE	PROJECT/PROGRAM	ALIGNS TO KPI	AMOUNT	COMMUNITY
March 200	NATSIFAC one off funding	2.3/3.1/4.5	\$7,928.00	Ampilatwatja Equip

UNSUCCESSFUL APPLICATIONS

DATE	PROJECT/PROGRAM	AMOUNT	COMMUNITY
March 2020	Saluting Their Service	3.1/4.3/5.2	\$53,420.00 Elliott - Shade sail over ANZAC Memorial

GRANTS UNIT

In summary a brief listing of the Grants Units current activities is detailed below for Council's attention:

- Working on yearly reporting for all programs;
- Open BRC Community Grant Round 2

ORGANISATIONAL RISK ASSESSMENT

Nil matters noted.

BUDGET IMPLICATION

Grant funded expenditure is to match grant revenues received resulting in a neutral outcome for the budget.

ISSUE/OPTIONS/CONSEQUENCES

Nil matters noted.

CONSULTATION & TIMING

Nil matters noted.

ATTACHMENTS:

- [1](#) Grants Received May 2020
- [2](#) Grant By Project Unbudgeted - May 2020

Barkly Regional Council

Grants Received: To 31 May 2020

		16,425,523.54	17,738,488.13	-	1,315,964.59
PROJECT NAME	Type	Receipts to 31 May 2020	Budget YTD		Variance
NT Operational Subsidy	Operational	4,319,644.00	3,942,532.00		377,112.00
Financial Assistance Grant Subsidy (FAGS): General	Operational	1,770,721.00	1,739,176.00		31,545.00
Financial Assistance Grant Subsidy (FAGS): Road Funding	Roads	491,799.00	459,438.00		32,361.00
Public Library Funding Operational Grant	Operational	188,935.00	190,315.00	-	1,380.00
HACC Indigenous NT Jobs Package (NTJP)	Operational	753,659.44	743,253.88		10,405.56
Home Care Package (HCP)	Operational	275,106.82	485,145.62	-	210,038.80
NATSIFLEX	Operational	458,003.00	-		458,003.00
R2 Recovery	Roads	206,960.00	165,568.00		41,392.00
Night Patrol	Operational	2,418,991.00	2,418,991.00		-
Indigenous Sports and Recreation Program (ISRP)	Operational	919,628.00	842,991.93		76,636.07
Home and Community Care (CHSP)	Operational	619,067.75	504,297.64		114,770.11
Outside School Hours Care	Operational	476,028.00	436,359.00		39,669.00
Alpurrurulam School Holiday Program	Special Purpose	20,000.00			20,000.00
Tennant Creek School Holiday Programs	Special Purpose	25,000.00	-		25,000.00
Ampilatwatja Softball Field	Special Purpose	30,000.00			30,000.00
Indigenous Environmental Health Service	Operational	102,130.00	91,666.63		10,463.37
Safe House Funding: Elliot	Operational	223,270.53	215,076.00		8,194.53
Safe House Funding: - All Curung	Operational	163,938.00	161,872.00		2,066.00
Indigenous Jobs Development	Operational	726,000.00	726,000.00		-
Local Authority Allocation	Local Authority	460,880.00	422,473.26		38,406.74
Remote Sport Program	Operational	202,521.00	205,333.37	-	2,812.37
International Women's Day	Special Purpose	3,000.00			
Youth Services - Barkly	Operational	420,291.00	415,000.00		5,291.00
'Playground Alpurrurulam	Special Purpose	20,000.00	-		20,000.00
Multimedia & Music Workshops	Special Purpose	20,000.00	-		20,000.00
Safe House For Strong Women	Special Purpose	30,000.00	-		30,000.00
Homelands MES	Operational	118,082.00	116,928.00		1,154.00
MES Town Camps	Operational	182,520.00	283,140.00	-	100,620.00
Homelands Jobs Funding (MES/HMP)	Special Purpose	54,925.00	124,332.00	-	69,407.00
Road Furniture: Tennant Creek Town Camps	Special Purpose	27,570.00	-		27,570.00
Regional Deal Backbone Funding	Special Purpose	570,000.00	-		570,000.00
Regional Deal Sports Co-ordinators	Special Purpose	126,853.00			126,853.00
BBRF	Special Purpose	-	3,048,598.80	-	3,048,598.80

Barkly Regional Council
31 May 2020
Unbudgeted Council Projects

Project	Opening Balances	Income	Expenses	Capital	Closing Balances	
Funding & Project Management - TC CBD	1,450,000.00	-	22,390.00	-	1,427,610.00	
Regional Deal Backbone Team	-	570,000.00	272,467.75	-	297,532.25	
Regional Deal - Sports Coordinators	-	126,853.00	55,629.30	-	71,223.70	
Animal Management Funding	-	102,130.00	94,151.47	-	7,978.53	
Remote Veterinary Services Funding	83,500.32	-	47,286.05	-	36,214.27	
Refurbish Staff House - Lot 126 Buchanan Street, Elliott	171,574.00	-	-	62,293.98	109,280.02	
LED Streetlights - Tennant Creek & Elliott	248,701.00	-	8,795.91	-	239,905.09	
Install 8 LED Street Lights	23,992.13	-	8,091.00	-	15,901.13	
Tennant Creek School Holiday Program	-	25,000.00	20,072.68	-	4,927.32	
Elliot Safe House Support: FASD	9,674.87	-	511.03	-	9,163.84	
Safe House Support - AAI	-	30,000.00	39,053.64	-	9,053.64	
AAI: Drive-In Movie Nights	7,000.00	-	3,926.32	-	3,073.68	
AAI: Community Fishing Competition	5,000.00	-	-	-	5,000.00	
Softball Project	10,000.00	-	1,445.46	-	8,554.54	
Traditional Youth Diversion Culture Camps	10,000.00	-	-	-	10,000.00	
Bush Tucker Project	10,000.00	-	-	-	10,000.00	
Music Project	20,000.00	-	14,910.67	-	5,089.33	
Boomerang Making Project	5,000.00	-	-	-	5,000.00	
Multi-Media Workshops	-	20,000.00	20,082.36	-	82.36	
Town Camps Road Furniture	-	27,570.00	18,015.00	-	9,555.00	
NAIDOC	2,605.46	-	2,605.46	-	-	Completed
Elliott Arts Centre Feasibility Study	99,569.00	-	97,748.72	-	1,820.28	Completed
AOD Diversion - Healthy Multi Media Messaging	- 49,143.72	-	-	-	49,143.72	Completed
Shade Cover Over Basketball Court - Sport & Rec Centre Wutungurra	108,420.87	-	-	91,567.85	16,853.02	Completed
TC Pool Shade for Toddler Play Area	48,388.00	-	-	35,750.00	12,638.00	Completed
SPG: Tipper Truck (GCM 10.7 Tonne)	8,294.32	-	-	-	8,294.32	Completed
Aged Care - Remote Sport & Rec Vehicle	5,176.83	-	5,176.83	-	-	Completed
Elliott Men's Shed	- 28,018.18	-	-	11,927.27	39,945.45	Completed
Playground - AAI	- 8,181.83	-	-	-	8,181.83	Completed
Solar Heating Tennant Creek Swimming Pool	31,531.50	-	-	31,531.50	-	Completed
Fencing Staunton Street Oval	5,422.00	-	-	15,485.60	10,063.60	Completed
Local Authority Funding	1,166,895.56	460,880.00	36,626.97	87,752.65	1,503,395.94	
	3,445,402.13	1,362,433.00	768,986.62	336,308.85	3,702,539.66	

CORPORATE SERVICES DIRECTORATE REPORTS

ITEM NUMBER	8.9
TITLE	Expenditure Summary - Month of May 2020
REFERENCE	298467
AUTHOR	Gary Pemberton, Finance Manager

RECOMMENDATION

That Council

- (a) Receive and note the Payment Listing for the month ended 31 May 2020.

SUMMARY:

The Monthly Payments Listing provides details of all expenditure (excluding payroll), listing who payments were made to, the value of the payment, and the listed postcode of the Payer. This Financial Report is included in Ordinary Council with the aim of ensuring public transparency

BACKGROUND

The Monthly Payments Listing is attached for Councils review and consideration.

A brief analysis of suppliers and spend by postcode is detailed below for Councils information.

Suppliers	123	Total Spend	354,826.38
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Suppliers By Post Code

Postcode	Number	Spend	Postcode	Number	Spend
0801	1	789.88	2100	1	651.31
0810	2	3,130.45	2113	2	1,061.78
0811	2	2,504.83	2214	1	563.35
0815	1	637.00	2850	1	47.50
0820	1	1,690.00	3000	1	401.30
0821	8	14,992.80	3001	1	2,298.39
0822	1	177.65	3039	1	1,790.80
0828	3	443.64	4006	2	6,297.97
0829	1	1,036.38	4009	1	31.92
0830	1	63.73	4014	1	813.77
0831	2	13,612.71	4101	1	1,422.11
0835	1	1,060.57	4157	1	9,537.00
0836	1	1,191.10	4171	1	1,544.09
0850	1	2,749.58	4467	1	600.00
0851	2	2,659.37	4500	1	744.69
0860	30	32,216.40	4514	1	916.08
0861	29	98,436.71	4805	1	1,860.00
0862	5	6,185.61	4825	2	3,053.25

Suppliers By Post Code

Postcode	Number	Spend	Postcode	Number	Spend
0870	3	4,004.81	5000	1	1,500.00
0871	21	68,801.87	5071	1	2,836.55
0872	5	5,430.47	5094	1	1,298.99
0874	1	240.00	Payroll	2	13,178.48
2074	1	1,920.00	Utilities	5	38,401.49

ORGANISATIONAL RISK ASSESSMENT

Nil Matters

BUDGET IMPLICATION

Nil matters

ISSUE/OPTIONS/CONSEQUENCES

Nil matters

CONSULTATION & TIMING

Nil matters

ATTACHMENTS:

1 [↓](#) Payment Summary Report May 2020

Barkly Regional Council
Payment Summary Report for Month Ending 31 May 2020

		354,826.38			
Account Number	Description	Date	Amount	Post Code	Description
10001	Receiver of Territory Monies	28/05/2020	48.00	Payroll	Stat Discharge Registrar Gen Off,TO 898637
10001	Receiver of Territory Monies	29/05/2020	10,800.00	Payroll	
10018	Streetfleet	1/05/2020	2,330.48	Payroll	Lease charges for May 2020Mark Parsons
10031	Lucy Jackson	6/05/2020	232.15	0872	Elected Member Extra Allowance ClaimCouncil Meeting T/Creek - 06/05/20
10031	Lucy Jackson	29/05/2020	1,106.95	0872	Base AllowanceMay 2020
10031	Lucy Jackson	29/05/2020	405.06	0872	Electoral AllowanceMay 2020
10035	The Diplomat Motel	7/05/2020	80.00	0874	1x Nights accom \$80.00 06/05/2020
10035	The Diplomat Motel	21/05/2020	115.00	0874	11 night accomodationl - Laurie Hicks
10035	The Diplomat Motel	21/05/2020	45.00	0874	1 Night meal for Laurie Hicks
10038	Independent Grocers Darwin	5/05/2020	283.34	0871	Elliott Youth, Sport & Rec
10038	Independent Grocers Darwin	5/05/2020	1,066.25	0871	Groceries for Elliott Aged Care
10038	Independent Grocers Darwin	18/05/2020	386.51	0871	Groceries for Elliott Youth, Sport & Rec
10038	Independent Grocers Darwin	18/05/2020	1,177.16	0871	Groceries for Elliott Aged Care
10040	Prime Cut Meat Supplies	11/05/2020	592.26	0871	Arlparra Aged Care Meat Order
10040	Prime Cut Meat Supplies	11/05/2020	189.61	0871	Ali Curung Aged Care Meat Order
10040	Prime Cut Meat Supplies	11/05/2020	232.81	0871	Arlparra Youth, Sport & Rec Meat Order
10040	Prime Cut Meat Supplies	11/05/2020	530.50	0871	Ampilatwatja Aged Care Meat Order
10040	Prime Cut Meat Supplies	18/05/2020	202.87	0871	Arlparra Youth, Sport & Rec Meat Order
10040	Prime Cut Meat Supplies	25/05/2020	289.61	0871	Ampilatwatja Youth, Sport & Rec Meat Ord
10040	Prime Cut Meat Supplies	25/05/2020	474.51	0871	Arlparra Aged Care Meat Order
10040	Prime Cut Meat Supplies	25/05/2020	394.89	0871	Ali Curung Aged Care Meat Order
10040	Prime Cut Meat Supplies	25/05/2020	398.48	0871	Ampilatwatja Aged Care Meat Order
10041	Fluid Power NT Pty Ltd	6/05/2020	158.40	0871	Services done on BRC vehicle 982922
10041	Fluid Power NT Pty Ltd	7/05/2020	70.83	0871	Parts for BRC vehicle CB18YO
10041	Fluid Power NT Pty Ltd	29/05/2020	98.56	0871	Parts for BRC vehicle CA08NK
10041	Fluid Power NT Pty Ltd	29/05/2020	54.38	0871	Parts for BRC vehicle CA08NK
10042	Central Desert Transport	12/05/2020	277.50	0871	Delivery to Arlparra AC, S&R
10042	Central Desert Transport	12/05/2020	456.00	0871	Ampilatwatja Aged Care delivery
10042	Central Desert Transport	26/05/2020	798.00	0871	Food for Ampilatwatja Aged Care and YS & R
10043	Barkly Hardware & Gas	1/05/2020	15.75	0861	GEN PURP TAPE
10043	Barkly Hardware & Gas	1/05/2020	17.90	0861	Tape masking for Swimming Pool
10043	Barkly Hardware & Gas	7/05/2020	8.25	0861	BATTERY LITHIUM COIN 3 VOLT 2016Allocation Adjusted see Inv104158060 - 1
10043	Barkly Hardware & Gas	7/05/2020	8.25	0861	BATTERY LITHIUM COIN 3 VOLT 2016PO015140
10043	Barkly Hardware & Gas	7/05/2020	29.50	0861	FOAM FIRE RESISTANTAllocation Adjusted see Inv111013498 - 1
10043	Barkly Hardware & Gas	7/05/2020	29.50	0861	FOAM FIRE RESISTANTPO015140
10043	Barkly Hardware & Gas	7/05/2020	59.70	0861	SPRAY & MARK FLUOROAllocation Adjusted see Inv111013504 - 1
10043	Barkly Hardware & Gas	7/05/2020	59.70	0861	SPRAY & MARK FLUOROp015140
10043	Barkly Hardware & Gas	7/05/2020	17.90	0861	KNIFE TRIM SNAP BLADE MEDAllocation adjusted see Inv 111013512 -1
10043	Barkly Hardware & Gas	7/05/2020	17.90	0861	KNIFE TRIM SNAP BLADE MED
10043	Barkly Hardware & Gas	8/05/2020	173.65	0861	Wire and fly ney
10043	Barkly Hardware & Gas	11/05/2020	38.50	0861	Minor Equipment for Pound
10043	Barkly Hardware & Gas	14/05/2020	29.95	0861	Truckwash 5Lt

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Account Number	Description	Date	Amount	Post Code	Description
10043	Barkly Hardware & Gas	15/05/2020	83.00	0861	CABLE TIE & MESH PANEL
10043	Barkly Hardware & Gas	16/05/2020	28.90	0861	Toiletries
10043	Barkly Hardware & Gas	18/05/2020	53.40	0861	Minor equipment for Landfill
10043	Barkly Hardware & Gas	18/05/2020	23.90	0861	Minor Equipment for Pound
10043	Barkly Hardware & Gas	20/05/2020	2.85	0861	TAPE TEFLON
10043	Barkly Hardware & Gas	21/05/2020	202.00	0861	Tools & minor equipment for Depot
10043	Barkly Hardware & Gas	21/05/2020	315.15	0861	Materials for Youth Services
10043	Barkly Hardware & Gas	22/05/2020	56.25	0861	TUBE TRI-PHOSUR STRAIGHT
10043	Barkly Hardware & Gas	23/05/2020	67.30	0861	Minor equipment for ME Ali Curung
10043	Barkly Hardware & Gas	25/05/2020	457.90	0861	Cleaning chemicals
10043	Barkly Hardware & Gas	28/05/2020	0.90	0861	Bossweid Engineers Chalk
10043	Barkly Hardware & Gas	29/05/2020	203.95	0861	Paving Paint
10043	Barkly Hardware & Gas	29/05/2020	542.25	0861	Paint for TC Swimming Pool
10043	Barkly Hardware & Gas	29/05/2020	79.95	0861	Drain cleaner & Bracket
10043	Barkly Hardware & Gas	30/05/2020	122.65	0861	Minor equipment for Landfill
10045	Tennant Creek Tyre Centre (Bridgestone)	11/05/2020	45.00	0861	Puncture repair to CD44VM
10045	Tennant Creek Tyre Centre (Bridgestone)	12/05/2020	360.00	0861	Haulmax Tyre
10045	Tennant Creek Tyre Centre (Bridgestone)	18/05/2020	257.00	0861	Puncture repair and wheel alignment Rego CA87LX
10045	Tennant Creek Tyre Centre (Bridgestone)	19/05/2020	375.00	0861	New tyre & Puncture repair REGO CD-66-KC
10045	Tennant Creek Tyre Centre (Bridgestone)	20/05/2020	35.00	0861	Puncture repair to BRC vehicle
10045	Tennant Creek Tyre Centre (Bridgestone)	20/05/2020	140.00	0861	Wheel alignment for CD83HZ
10045	Tennant Creek Tyre Centre (Bridgestone)	22/05/2020	654.60	0861	Veh-916 Service
10045	Tennant Creek Tyre Centre (Bridgestone)	22/05/2020	110.00	0861	Puncture repair to vehicle SV3265
10045	Tennant Creek Tyre Centre (Bridgestone)	26/05/2020	1,250.00	0861	New tyres for Epenarra NP veh CC25QT
10045	Tennant Creek Tyre Centre (Bridgestone)	29/05/2020	35.00	0861	Puncture repair to 944170
10046	BI Trading & Hire	7/05/2020	513.00	0861	Supplies for TC Land Fill
10046	BI Trading & Hire	20/05/2020	186.00	0861	
10046	BI Trading & Hire	20/05/2020	1,356.88	0861	30kg x 56 bags speed set concrete
10047	Coldrice	31/05/2020	42.50	0861	17 bags of ice for Depot
10050	Central Fruit & Vegetable Wholesalers Pty	5/05/2020	426.73	0861	F&V Alpururulam Aged Care
10050	Central Fruit & Vegetable Wholesalers Pty	5/05/2020	261.00	0861	F&V Alpururulam Youth, Sport & Rec
10050	Central Fruit & Vegetable Wholesalers Pty	11/05/2020	190.13	0861	F&V Arlparra Youth, Sport & Rec
10050	Central Fruit & Vegetable Wholesalers Pty	11/05/2020	319.67	0861	F&V Arlparra Aged Care
10050	Central Fruit & Vegetable Wholesalers Pty	11/05/2020	479.60	0861	F&V Ampilatwatja Aged Care
10050	Central Fruit & Vegetable Wholesalers Pty	11/05/2020	219.96	0861	Ali Curung Aged Care
10050	Central Fruit & Vegetable Wholesalers Pty	19/05/2020	304.87	0861	F&V Alpururulam Aged Care
10050	Central Fruit & Vegetable Wholesalers Pty	25/05/2020	354.07	0861	F&V Arlparra Aged Care
10050	Central Fruit & Vegetable Wholesalers Pty	25/05/2020	222.67	0861	F&V Ali Curung Aged Care
10050	Central Fruit & Vegetable Wholesalers Pty	25/05/2020	132.60	0861	Ampilatwatja Youth, Sport & Rec
10050	Central Fruit & Vegetable Wholesalers Pty	25/05/2020	426.88	0861	F&V Ampilatwatja Aged Care
10052	Warte Alparayetye Aboriginal Corporation	12/05/2020	513.83	4825	Alpururulam Aged Care
10052	Warte Alparayetye Aboriginal Corporation	12/05/2020	75.00	4825	Freight Charge for First Aid Kit

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Account Number	Description	Date	Amount	Post Code	Description
10052	Warte Alparayetye Aboriginal Corporation	22/05/2020	774.21	4825	Food & Bedding for 7 people due to COVID19 isolation
10052	Warte Alparayetye Aboriginal Corporation	22/05/2020	50.00	4825	
10052	Warte Alparayetye Aboriginal Corporation	22/05/2020	40.00	4825	
10052	Warte Alparayetye Aboriginal Corporation	22/05/2020	37.50	4825	
10052	Warte Alparayetye Aboriginal Corporation	26/05/2020	856.38	4825	Freight for Alpururulam Aged Care
10054	Far Northern Contractors Pty Ltd	12/05/2020	734.58	0861	Electrical Repairs to Alpururulam Lots Lot 11, Lot 12, Lot 13a
10055	Leading Edge Computers Tennant Creek	1/05/2020	158.00	0861	Tennant Creek Aged Care
10055	Leading Edge Computers Tennant Creek	5/05/2020	697.00	0861	Chairs for Community services
10055	Leading Edge Computers Tennant Creek	15/05/2020	2,600.00	0861	Reflex Ultra White A4 Paper
10055	Leading Edge Computers Tennant Creek	27/05/2020	3,677.00	0861	Samsung 27" IPS FreeSync Monitor
10055	Leading Edge Computers Tennant Creek	30/05/2020	300.00	0861	IT Maintenance to T/Creek Library May 2020
10060	Aherrenge Community Store Inc	7/05/2020	110.00	0871	Lot 95 S/H Microwave 20 Litre
10060	Aherrenge Community Store Inc	8/05/2020	40.04	0871	Opal Fuel Workshop
10060	Aherrenge Community Store Inc	11/05/2020	300.00	0871	Lot 95 S/H power cards
10060	Aherrenge Community Store Inc	13/05/2020	99.25	0871	L/A meeting Fruit & Sandwiches
10060	Aherrenge Community Store Inc	20/05/2020	9.00	0871	Special Council Meeting
10060	Aherrenge Community Store Inc	25/05/2020	20.00	0871	2 x 10 litre water
10070	Our Town & Country Office National	8/05/2020	4.07	0871	Stationary - Elliott Aged Care
10070	Our Town & Country Office National	8/05/2020	67.31	0871	Stationary - Tennant Creek Aged Care
10070	Our Town & Country Office National	8/05/2020	69.53	0871	Stationary - Arlparra Aged Care
10070	Our Town & Country Office National	8/05/2020	86.14	0871	Stationary - Elliott Aged Care
10070	Our Town & Country Office National	8/05/2020	289.68	0871	Stationary - Tennant Creek Aged Care
10070	Our Town & Country Office National	8/05/2020	238.38	0871	Sports program office goods RD
10070	Our Town & Country Office National	11/05/2020	1.65	0871	Sports program office goods RD
10070	Our Town & Country Office National	11/05/2020	8.69	0871	Stationary - Elliott Aged Care
10070	Our Town & Country Office National	12/05/2020	0.77	0871	Stationary Arlparra Aged Care
10070	Our Town & Country Office National	12/05/2020	64.15	0871	Stationary Arlparra Aged Care
10070	Our Town & Country Office National	13/05/2020	14.00	0871	Stationery for Tennant Creek Library
10070	Our Town & Country Office National	14/05/2020	159.50	0871	Swisscare hand sanitising gel 500ml
10070	Our Town & Country Office National	15/05/2020	779.99	0871	Stationary order for T/Creek office
10070	Our Town & Country Office National	18/05/2020	68.53	0871	Office goods for RD Sports Program
10070	Our Town & Country Office National	20/05/2020	9.76	0871	Sports programme office goods
10070	Our Town & Country Office National	20/05/2020	148.74	0871	Stationary - Arlparra Aged Care
10070	Our Town & Country Office National	21/05/2020	12.95	0871	Ampilatwatja S&R materials
10070	Our Town & Country Office National	21/05/2020	8.28	0871	Stationary Elliott Aged Care
10070	Our Town & Country Office National	21/05/2020	10.76	0871	Sports programme office goods
10070	Our Town & Country Office National	21/05/2020	52.62	0871	Stationary Arlparra Aged Care
10070	Our Town & Country Office National	25/05/2020	115.10	0871	Stationary for T/Creek
10070	Our Town & Country Office National	26/05/2020	10.82	0871	Stationery for T/Creek office
10070	Our Town & Country Office National	27/05/2020	13.04	0871	Stationary - Alpururulam Aged Care
10070	Our Town & Country Office National	28/05/2020	2.40	0871	Office goods for RD Sports Program
10070	Our Town & Country Office National	29/05/2020	142.86	0871	

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Account Number	Description	Date	Amount	Post Code	Description
10071	Lavery Plumbing Pty Ltd	6/05/2020	135.12	0861	Cemetery - Repair leaking gate valve
10071	Lavery Plumbing Pty Ltd	11/05/2020	298.53	0861	Replace 50mm solenoid oval
10071	Lavery Plumbing Pty Ltd	15/05/2020	176.00	0861	T C Swimming Pool maintenance
10071	Lavery Plumbing Pty Ltd	15/05/2020	434.41	0861	Repair waterleak Purkiss reserve
10071	Lavery Plumbing Pty Ltd	15/05/2020	197.12	0861	repair 58 peko rd ladies toilet
10071	Lavery Plumbing Pty Ltd	19/05/2020	199.50	0861	sanitary exchange-May,2020
10071	Lavery Plumbing Pty Ltd	20/05/2020	973.47	0861	Works done to Lot 66 AC & Lot 97 StaffLocation: Ampilatwatja
10071	Lavery Plumbing Pty Ltd	28/05/2020	249.92	0861	Hot Water System repair at Lot 12Ampurrulam
10071	Lavery Plumbing Pty Ltd	29/05/2020	31.09	0861	Replace leaking spindles
10071	Lavery Plumbing Pty Ltd	29/05/2020	810.77	0861	Repair 7 water leaks MAD waterline
10073	Katherine Fresh Fruit & Veg Market T/A Salinger Pty Ltd	1/05/2020	570.76	0851	Elliott Aged Care F&V order
10073	Katherine Fresh Fruit & Veg Market T/A Salinger Pty Ltd	16/05/2020	800.63	0851	F&V for Elliott AC & S&R
10080	KMart Alice Springs	7/05/2020	72.00	0870	OfficeSupplies for Arlparra Aged Care
10081	Bunnings - Alice Springs	5/05/2020	505.86	0870	Vanity Unit, tap ware & silicone
10081	Bunnings - Alice Springs	5/05/2020	484.50	0870	Vanity Bloom Everhard 900x460x780mm
10081	Bunnings - Alice Springs	12/05/2020	34.05	0870	Supplies for Lot 97 Ampilatwatja
10082	Alice Hospitality Supplies	5/05/2020	514.20	0871	Supplies for Ampilatwatja Aged Care
10082	Alice Hospitality Supplies	12/05/2020	211.95	0871	Ampilatwatja Aged Care
10082	Alice Hospitality Supplies	13/05/2020	855.74	0871	Kitchen supplies for Youthlinks
10083	Tennant Food Barn	5/05/2020	233.94	0861	Arlparra Aged Care
10083	Tennant Food Barn	5/05/2020	46.28	0861	Office supplies facial tissues batteries
10083	Tennant Food Barn	5/05/2020	48.81	0861	Food for council meeting 06.05.2020
10083	Tennant Food Barn	6/05/2020	236.82	0861	Tea, coffee, sugar,
10083	Tennant Food Barn	6/05/2020	347.70	0861	Groceries for youthlinks program
10083	Tennant Food Barn	13/05/2020	27.86	0861	Food for councillors morning tea
10083	Tennant Food Barn	13/05/2020	115.81	0861	Cleaning products and bones for pound
10083	Tennant Food Barn	14/05/2020	319.56	0861	Groceries for Youthlinks
10083	Tennant Food Barn	15/05/2020	211.69	0861	Groceries for Youthlinks
10083	Tennant Food Barn	15/05/2020	126.47	0861	Food for Nate farewell morning tea
10083	Tennant Food Barn	19/05/2020	99.80	0861	Groceries for CC staff
10083	Tennant Food Barn	20/05/2020	245.32	0861	Goods for youthlinks weekend packs
10083	Tennant Food Barn	20/05/2020	308.26	0861	Groceries for youthlinks
10083	Tennant Food Barn	21/05/2020	92.17	0861	Kitchen supplies for 58 Peko Road
10083	Tennant Food Barn	27/05/2020	334.89	0861	Groceries for Youthlinks
10083	Tennant Food Barn	27/05/2020	47.47	0861	Groceries
10088	REPCO Katherine	1/05/2020	413.73	0850	Supplies for Elliott ME
10088	REPCO Katherine	1/05/2020	2,288.51	0850	Material supplies for Elliott ME
10088	REPCO Katherine	5/05/2020	23.67	0850	Silicone earplugs for Elliott ME
10088	REPCO Katherine	15/05/2020	23.67	0850	Ear plug with cord silicone PK2
10090	Stanes Transport NT Pty Ltd	1/05/2020	462.00	0871	Ali Curung Aged Care freight
10090	Stanes Transport NT Pty Ltd	14/05/2020	346.50	0871	Freight of goods from Alice Springs to T
10090	Stanes Transport NT Pty Ltd	14/05/2020	231.00	0871	Ali Curung Aged Care delivery

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Account Number	Description	Date	Amount	Post Code	Description
10092	Alice City Tyrepower	30/05/2020	2,237.00	0871	Materials for workshop
10094	Alicetronics	28/05/2020	1,149.50	0870	
10094	Alicetronics	29/05/2020	1,758.90	0870	Protatable Appliance Tester and Test Tags Pass
10096	Arkadin Australia Pty Ltd	31/05/2020	401.30	3000	Teleconferencing Charges - May 2020 Period 01/05/2020 - 31/05/2020
10099	Australia Post Tennant Creek	3/05/2020	75.52	0861	Postage Period Ending 30/04/2020
10100	BOC Gases	29/05/2020	264.42	Utilities	020G size G oxy bottle
10100	BOC Gases	29/05/2020	595.01	Utilities	Container Service Charges - T/Creek Period 28/04/2020 - 28/05/2020
10100	BOC Gases	29/05/2020	25.70	Utilities	Container service charges - Ampilatwatja Period 28/04/2020 - 28/05/2020
10102	Canteen Creek Owairtilla Aboriginal Corporation	5/05/2020	1,000.00	0872	Night Patrol Services & Waste Collection April 2020
10102	Canteen Creek Owairtilla Aboriginal Corporation	13/05/2020	300.00	0872	Canteen Creek NP Yard Maintenance May 2020
10104	Double J Cleaning	19/05/2020	660.00	0861	Carpet cleaning at 41 Peko Rd
10105	Dexter Barnes	22/05/2020	331.54	0861	Electrical work S&R Ali Curing
10105	Dexter Barnes	29/05/2020	417.22	0861	Area Manager's office repairs
10106	The Elliott Store	1/05/2020	200.00	0862	Power Top Up for Simon Mullan April 2020
10106	The Elliott Store	2/05/2020	200.00	0862	Power Top Up for Simon Mullan May 2020
10106	The Elliott Store	5/05/2020	71.50	0862	Diesel/Petrol Diesel/Petrol
10106	The Elliott Store	6/05/2020	53.80	0862	Diesel/Petrol DEPOT
10106	The Elliott Store	6/05/2020	88.12	0862	diesel/Petrol Depot
10106	The Elliott Store	7/05/2020	60.00	0862	Diesel/Petrol Aged care
10106	The Elliott Store	7/05/2020	63.65	0862	Diesel/Petrol Sports & Rec
10106	The Elliott Store	7/05/2020	25.50	0862	Safehouse Kitchen
10106	The Elliott Store	7/05/2020	63.52	0862	Diesel/Petrol Safehouse
10106	The Elliott Store	7/05/2020	20.00	0862	Diesel/Petrol Depot
10106	The Elliott Store	7/05/2020	71.52	0862	Diesel/Petrol depot
10106	The Elliott Store	11/05/2020	43.00	0862	Depot
10106	The Elliott Store	11/05/2020	86.32	0862	Diesel/Petrol Depot
10106	The Elliott Store	11/05/2020	123.88	0862	Diesel/Petrol depot
10106	The Elliott Store	11/05/2020	86.39	0862	Diesel/Petrol Housing
10106	The Elliott Store	12/05/2020	54.89	0862	Diesel/Petrol Depot
10106	The Elliott Store	12/05/2020	15.00	0862	Office
10106	The Elliott Store	12/05/2020	87.40	0862	Diesel/Petrol Housing
10106	The Elliott Store	13/05/2020	73.05	0862	Diesel/Petrol Depot
10106	The Elliott Store	13/05/2020	57.54	0862	Diesel/Petrol Depot
10106	The Elliott Store	13/05/2020	27.74	0862	Diesel/Petrol
10106	The Elliott Store	18/05/2020	67.35	0862	Diesel/Petrol depot
10106	The Elliott Store	18/05/2020	15.01	0862	Diesel/Petrol depot
10106	The Elliott Store	20/05/2020	150.00	0862	Diesel/Petrol Aged care
10106	The Elliott Store	25/05/2020	119.41	0862	Diesel/Petrol Depot
10106	The Elliott Store	27/05/2020	116.16	0862	Diesel/Petrol Depot
10106	The Elliott Store	27/05/2020	30.67	0862	Diesel/Petrol Depot
10106	The Elliott Store	28/05/2020	85.18	0862	Diesel/Petrol Housing
10106	The Elliott Store	29/05/2020	86.90	0862	Diesel/Petrol Aged care

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10106	The Elliott Store	31/05/2020	31.44	0862	Diesel/PetrolDepot
10110	Jason Mullen T/A Green Thumb Cleaning	3/05/2020	517.00	0862	Monthly cleaning April 2020
10111	Greyhound Australia Pty Ltd	26/05/2020	31.92	4009	Freight for Depot
10114	IOR Petroleum Pty Ltd	4/05/2020	495.31	4171	T/Creek Diesel Fuel PurchasesPeriod 27/04/2020 - 04/05/2020
10114	IOR Petroleum Pty Ltd	11/05/2020	419.24	4171	T/Creek Diesel Fuel PurchasesPeriod 04/05/2020 - 11/05/2020
10114	IOR Petroleum Pty Ltd	18/05/2020	288.02	4171	T/Creek Diesel Fuel PurchasesPeriod 11/05/2020 - 18/05/2020
10114	IOR Petroleum Pty Ltd	25/05/2020	341.52	4171	T/Creek Diesel Fuel PurchasesPeriod 18/05/2020 - 25/05/2020
10115	Iron Mountain Australia Group Pty Ltd	26/05/2020	813.77	4014	Records management for May 2020
10119	Glen Arden Pastoral Company Neutral Junction Store	19/05/2020	150.00	0872	Fuel for NP vehicle CB48MJ
10124	Power & Water	5/05/2020	2,039.56	Utilities	Lot 66, 66 Ammaroo Rd, Ampilatwatja105933011
10124	Power & Water	19/05/2020	0.26	Utilities	Lot 169, 66 Paterson St, Tennant Creek301039111
10124	Power & Water	19/05/2020	4,900.65	Utilities	Lot 1744, 1744 Mary Anne Dam Rd, Tennant201136611
10124	Power & Water	19/05/2020	295.46	Utilities	Lot 169, 66 Paterson St, Tennant Creek201039111
10124	Power & Water	19/05/2020	74.53	Utilities	Lot 99999, 2 Peko Rd, Tennant Creek201004511
10124	Power & Water	19/05/2020	74.53	Utilities	Lot 76, 22 Noble St, Tennant Creek201030511
10124	Power & Water	19/05/2020	74.53	Utilities	Lot 369, 6 Davidson St, Tennant Creek201055711
10124	Power & Water	19/05/2020	2,198.33	Utilities	Lot 2165, Dog Pound, 1 Maloney St, Tenna201078911
10124	Power & Water	19/05/2020	10,850.49	Utilities	Lot 1918, 1918 Juno Rd, Tennant Creek2016563310
10124	Power & Water	20/05/2020	8,453.80	Utilities	Lot 1278, 37 Stuart St, Tennant Creek206954412
10124	Power & Water	20/05/2020	186.54	Utilities	Lot 1006, 79 Fazaldeen Rd, Tennant Creek201113512
10124	Power & Water	20/05/2020	2,517.02	Utilities	Lot 2146, Swimming Pool, 82 Ambrose St,201048011
10124	Power & Water	21/05/2020	22.93	Utilities	Lot 2150, 92 Paterson St, Tennant Creek206638911
10124	Power & Water	25/05/2020	23.75	Utilities	Lot 2147, 17 Peko Rd, Tennant Creek201048111
10124	Power & Water	27/05/2020	237.60	Utilities	Lot 1324, 9 Griggs St, Tennant Creek201129411
10125	Puma Energy Australia Fuels Pty Ltd	8/05/2020	881.07	4006	208L Hydraulic Oil
10125	Puma Energy Australia Fuels Pty Ltd	11/05/2020	3,976.94	4006	3,000L Diesel Fuel for Ali Curung fuel
10129	Tennant Creek Emporium	12/05/2020	160.00	0861	
10130	The Personnel Risk Management Group P/L	1/05/2020	1,790.80	3039	Staff Police Checks
10132	Wetenngerr Store	11/05/2020	344.94	0828	Supplies for Ali Curung offices
10136	Fulton Hogan Industries Acc 5364170	26/05/2020	2,310.00	0831	
10136	Fulton Hogan Industries Acc 5364170	26/05/2020	10,450.00	0831	
10137	Normist Pty Ltd	6/05/2020	4,439.37	0821	Air pressure and accessories
10137	Normist Pty Ltd	8/05/2020	182.73	0821	Materials for Ali Curung workshed
10137	Normist Pty Ltd	8/05/2020	1,100.00	0821	Supplies for all Aged Care communities
10137	Normist Pty Ltd	18/05/2020	264.00	0821	Hand Sanitiser
10137	Normist Pty Ltd	22/05/2020	440.00	0821	Hand Sanitiser x 20
10137	Normist Pty Ltd	22/05/2020	950.40	0821	hand sanitiser
10137	Normist Pty Ltd	22/05/2020	880.00	0821	hand sanitizer
10143	Mike Nash Electric P/L	16/05/2020	527.45	0861	Tennant creek swimming pool repairs
10151	Learning Knowing Achieving Pty Ltd Munciple Training	29/05/2020	1,500.00	5000	Course fee - Diploma of LGTe Wai Le Geyt
10154	Country Diesel Maintenance Pty Ltd	14/05/2020	1,578.50	0871	Fan Clutch for CA08NK
10163	Alice on Todd	13/05/2020	115.00	0871	Staff Accommodation

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Account Number	Description	Date	Amount	Post Code	Description
10163	Alice on Todd	14/05/2020	115.00	0871	Staff Accommodation for V. Sherrah
10164	Battleco Pty Ltd Lone Star Service Station	1/05/2020	21.33	0861	700522Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	1/05/2020	45.06	0861	CC84WEAged Care
10164	Battleco Pty Ltd Lone Star Service Station	1/05/2020	79.58	0861	9441700Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	1/05/2020	164.51	0861	CB18Y0Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	1/05/2020	69.05	0861	CC792BLocal Laws Ranger
10164	Battleco Pty Ltd Lone Star Service Station	5/05/2020	50.94	0861	4549NTDepot and Services
10164	Battleco Pty Ltd Lone Star Service Station	5/05/2020	71.73	0861	752791Waste Management
10164	Battleco Pty Ltd Lone Star Service Station	6/05/2020	33.59	0861	CC792BLocal Laws Ranger
10164	Battleco Pty Ltd Lone Star Service Station	6/05/2020	157.32	0861	922027Municipal Services
10164	Battleco Pty Ltd Lone Star Service Station	7/05/2020	211.55	0861	CB18Y0Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	7/05/2020	167.70	0861	CC89TVDepot and Services
10164	Battleco Pty Ltd Lone Star Service Station	8/05/2020	161.21	0861	998435Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	8/05/2020	53.04	0861	CD23K0Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	8/05/2020	84.70	0861	CC792BLocal Laws Ranger
10164	Battleco Pty Ltd Lone Star Service Station	10/05/2020	95.27	0861	CD06ZEnvironmental Health
10164	Battleco Pty Ltd Lone Star Service Station	11/05/2020	89.48	0861	CD44VMMunicipal Services
10164	Battleco Pty Ltd Lone Star Service Station	11/05/2020	134.97	0861	CD37LFMunicipal Services
10164	Battleco Pty Ltd Lone Star Service Station	12/05/2020	45.47	0861	982895Public Relations
10164	Battleco Pty Ltd Lone Star Service Station	13/05/2020	214.22	0861	CB18Y0Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	14/05/2020	74.96	0861	CC792BLocal Laws Ranger
10164	Battleco Pty Ltd Lone Star Service Station	14/05/2020	81.90	0861	752791Waste Management
10164	Battleco Pty Ltd Lone Star Service Station	14/05/2020	41.84	0861	CD01WADepot and Services
10164	Battleco Pty Ltd Lone Star Service Station	18/05/2020	214.23	0861	CB18Y0Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	18/05/2020	269.00	0861	CC89TVDepot and Services
10164	Battleco Pty Ltd Lone Star Service Station	18/05/2020	152.95	0861	CB57KWMunicipal Services
10164	Battleco Pty Ltd Lone Star Service Station	19/05/2020	152.86	0861	CD01WBDepot and Services
10164	Battleco Pty Ltd Lone Star Service Station	19/05/2020	89.71	0861	CD555KDepot and Services
10164	Battleco Pty Ltd Lone Star Service Station	19/05/2020	63.54	0861	CD23K0Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	20/05/2020	72.32	0861	CC792BLocal Laws Ranger
10164	Battleco Pty Ltd Lone Star Service Station	21/05/2020	90.68	0861	CD44VMMunicipal Services
10164	Battleco Pty Ltd Lone Star Service Station	21/05/2020	87.55	0861	752791Waste Management
10164	Battleco Pty Ltd Lone Star Service Station	21/05/2020	92.88	0861	914003Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	22/05/2020	81.52	0861	CC84WEPool Car No. 4
10164	Battleco Pty Ltd Lone Star Service Station	22/05/2020	209.83	0861	CB18Y0Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	22/05/2020	90.86	0861	9441700Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	25/05/2020	24.45	0861	944169Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	26/05/2020	48.49	0861	Minor Plant TCDepot and Services
10164	Battleco Pty Ltd Lone Star Service Station	26/05/2020	174.53	0861	CD66ZPLocal Laws Ranger
10164	Battleco Pty Ltd Lone Star Service Station	26/05/2020	99.69	0861	998435Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	26/05/2020	8.00	0861	Food
10164	Battleco Pty Ltd Lone Star Service Station	26/05/2020	62.09	0861	CC792BLocal Laws Ranger

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Account Number	Description	Date	Amount	Post Code	Description
10164	Battleco Pty Ltd Lone Star Service Station	26/05/2020	195.64	0861	CC89TVDepot and Services
10164	Battleco Pty Ltd Lone Star Service Station	27/05/2020	207.87	0861	CB18YODepot and Services
10164	Battleco Pty Ltd Lone Star Service Station	27/05/2020	173.77	0861	922027Municipal Services
10164	Battleco Pty Ltd Lone Star Service Station	28/05/2020	115.83	0861	998435Depot and Services
10164	Battleco Pty Ltd Lone Star Service Station	29/05/2020	53.88	0861	CD23KODepot and Services
10164	Battleco Pty Ltd Lone Star Service Station	29/05/2020	46.59	0861	CA72FJDepot and Services
10168	Farmworld NT Pty Ltd	12/05/2020	297.10	0836	BEARING BALLAXLE ASSY - MKII HEIGHT WHEEL
10168	Farmworld NT Pty Ltd	12/05/2020	894.00	0836	Blade Kit Etc for MF Tractor
10171	Airpower NT Pty Ltd	15/05/2020	499.62	0829	Cartridge assy for BRC vehicle 973238
10171	Airpower NT Pty Ltd	27/05/2020	536.76	0829	Parts for BRC Depot vehicle
10173	Noel Hayes	6/05/2020	232.15	0861	Elected Member Extra Allowance ClaimCouncil Meeting T/Creek - 06/05/20
10173	Noel Hayes	29/05/2020	1,106.95	0861	Base AllowanceMay 2020
10173	Noel Hayes	29/05/2020	405.06	0861	Electoral AllowanceMay 2020
10174	Ada Beasley	13/05/2020	173.00	0860	LA Member Meeting Allowance ClaimLA Meeting Ampilatwatja 13/05/2020
10175	Jennifer Mahoney	6/05/2020	232.15	0861	Elected Member Extra Allowance ClaimCouncil Meeting T/Creek - 06/05/20
10175	Jennifer Mahoney	29/05/2020	1,106.95	0861	Base AllowanceMay 2020
10175	Jennifer Mahoney	29/05/2020	405.06	0861	Electoral AllowanceMay 2020
10185	Dynasdy Pty Ltd	31/05/2020	4,759.00	0861	Order for Security Services
10188	Independent Grocers Alice Springs	1/05/2020	1,122.60	0861	Groceries for Alpururulam Aged Care
10188	Independent Grocers Alice Springs	8/05/2020	310.28	0861	Groceries for Ali Curung Aged Care
10188	Independent Grocers Alice Springs	8/05/2020	1,268.17	0861	Grocers for Ampilatwatja Aged Care
10188	Independent Grocers Alice Springs	8/05/2020	989.80	0861	Groceries for Arlparra Aged Care
10188	Independent Grocers Alice Springs	8/05/2020	249.88	0861	Groceries for Arlparra Youth, Sport & Re
10188	Independent Grocers Alice Springs	18/05/2020	283.02	0861	Groceries for Alpururulam Aged Care
10188	Independent Grocers Alice Springs	22/05/2020	1,374.06	0861	Ampilatwatja Aged Care food
10188	Independent Grocers Alice Springs	22/05/2020	345.68	0861	Ampilatwatja Youth, Sport & Rec food
10188	Independent Grocers Alice Springs	22/05/2020	1,063.05	0861	Food for Arlparra Aged Care
10188	Independent Grocers Alice Springs	22/05/2020	544.19	0861	Ali Curung Aged Care food
10188	Independent Grocers Alice Springs	22/05/2020	418.62	0861	Ali Curung Youth, Sport & Rec food
10191	Jones Meat Katherine	15/05/2020	555.96	0851	Food foe Elliott Aged Care & YSR
10191	Jones Meat Katherine	30/05/2020	732.02	0851	Meat order for Elliott Aged Care, S&R
10196	Jacana Energy	11/05/2020	3,210.00	Utilities	Lot 2146, Swimming Pool, 82 Ambrose St,01/04 - 30/04
10196	Jacana Energy	21/05/2020	1,054.88	Utilities	Lot 1151, 35 Hollis St, Tennant Creek12/02 - 12/05
10196	Jacana Energy	23/05/2020	1,124.18	Utilities	Lot 1918, 1918 Juno Rd, Tennant Creek13/02 - 13/05
10196	Jacana Energy	22/05/2020	938.72	Utilities	Lot 2165, Dog Pound, 1 Maloney St, Tenna17/04 - 14/05
10196	Jacana Energy	25/05/2020	1,508.94	Utilities	Lot 1276, 41 Peko Rd, Tennant Creek17/04 - 15/05
10196	Jacana Energy	25/05/2020	660.57	Utilities	Lot 1017, 52 - 58 Peko Rd, Tennant Creek17/04 - 15/05
10196	Jacana Energy	26/05/2020	58.83	Utilities	Lot 169, 66 Paterson St, Tennant Creek (17/04 - 14/05
10196	Jacana Energy	26/05/2020	25.18	Utilities	Lot 2150, 92 Patterson St, Tennant Creek17/04 - 14/05
10196	Jacana Energy	26/05/2020	37.81	Utilities	Lot 1017, 58 Peko Rd, Tennant Creek17/05 - 15/05
10196	Jacana Energy	26/05/2020	739.41	Utilities	Lot 1017, 51 - 58 Peko Rd, Tennant Creek17/05 - 15/05
10196	Jacana Energy	27/05/2020	138.38	Utilities	Lot 1006, 79 Fazaldeen Rd, Tennant Creek17/05 - 15/05

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Account Number	Description	Date	Amount	Post Code	Description
10196	Iacana Energy	27/05/2020	159.70	Utilities	Lot 1744, 1744 Mary Anne Dam Rd, Tennant17/05 - 15/05
10198	Outback Outfitters	11/05/2020	200.00	0861	1 pair of boots for Thomas
10198	Outback Outfitters	11/05/2020	160.00	0861	
10198	Outback Outfitters	11/05/2020	1,905.20	0861	Work clothing & Safety Boots:
10198	Outback Outfitters	26/05/2020	5,057.20	0861	Work wear for BRC Depot
10198	Outback Outfitters	26/05/2020	346.50	0861	Extra missed uniform and upgrade to boot
10198	Outback Outfitters	26/05/2020	66.00	0861	Mens work boots municiple worker
10198	Outback Outfitters	26/05/2020	132.00	0861	Work boots municiple workers
10201	Super Cheap Auto Pty Ltd 99008175	15/05/2020	744.69	4500	Battery UHP for Alpururulam ME
10215	Fast Ass Couriers	1/05/2020	33.00	4514	Freight from Peter Kittles A/Springsto T/Creek
10215	Fast Ass Couriers	13/05/2020	66.44	4514	Freight for cartons to T/Creek
10215	Fast Ass Couriers	15/05/2020	69.08	4514	Freight to T/Creek YS
10215	Fast Ass Couriers	15/05/2020	44.00	4514	Freight A/S to T/C
10215	Fast Ass Couriers	22/05/2020	605.00	4514	Transport Cost-TC to ASP Rego CC79VQ
10215	Fast Ass Couriers	25/05/2020	33.00	4514	Freight Centralian mtrs to T/C Depot
10215	Fast Ass Couriers	27/05/2020	65.56	4514	Freight Alice Bolt to 1 Maloney st
10219	Telstra	2/05/2020	-31,158.11	Utilities	Account # 092 5084 100
10219	Telstra	16/05/2020	1,620.00	Utilities	Account 239 8976 114
10219	Telstra	17/05/2020	69.49	Utilities	Account # 982 5427 510May 2020 Service and equipment
10227	Siddhant Vashist	29/05/2020	1,106.95	0860	Base AllowanceMay 2020
10227	Siddhant Vashist	29/05/2020	405.06	0860	Electoral AllowanceMay 2020
10229	Mark Parsons	28/05/2020	400.00	0860	Reimbursement Claim 28/05/2020Power for 7 Ambrose St
10236	Sanity Music Stores Pty Ltd	13/05/2020	20.43	2214	DVD's for T/Creek Library
10236	Sanity Music Stores Pty Ltd	13/05/2020	522.49	2214	DVD's for T/Creek Library
10236	Sanity Music Stores Pty Ltd	13/05/2020	20.43	2214	DVD's for T/Creek Library
10251	Hal Ruger	29/05/2020	2,275.85	0860	Base AllowanceMay 2020
10251	Hal Ruger	29/05/2020	405.06	0860	Electoral AllowanceMay 2020
10253	Ray Aylett	6/05/2020	232.15	0860	Elected Member Extra Allowance ClaimCouncil Meeting T/Creek - 06/05/20
10253	Ray Aylett	29/05/2020	1,106.95	0860	Base AllowanceMay 2020
10253	Ray Aylett	29/05/2020	405.06	0860	Electoral AllowanceMay 2020
10332	CSG Business Solutions Pty Ltd	31/05/2020	79.37	4101	Photocopying charges - 4 Main Rd AmpPeriod 30/04/2020 - 30/05/2020
10332	CSG Business Solutions Pty Ltd	31/05/2020	1,147.44	4101	Photocopying charges - 58 Peko RoadPeriod 30/04/2020 - 30/05/2020
10332	CSG Business Solutions Pty Ltd	31/05/2020	107.22	4101	Photocopying charges - 132 Antyiper StPeriod 30/04/2020 - 30/05/2020
10332	CSG Business Solutions Pty Ltd	31/05/2020	88.08	4101	Photocopying charges - ArlparraPeriod 30/04/2020 - 30/05/2020
10336	Navman Wireless Australia Pty Ltd	15/05/2020	494.18	2113	Monthly Satellite ServicesPeriod 15/05/2020 - 14/06/2020
10343	Fuji Xerox Australia Pty Ltd	7/05/2020	271.70	2113	Lease/rental charges - 41 Peko T/CreekPeriod: 08/06/2020 - 07/07/2020
10343	Fuji Xerox Australia Pty Ltd	21/05/2020	295.90	2113	Lease/Rental Charge for A/CurungPeriod: 16/06/20 - 15/07/20
10345	Mimirri Store c/- OUTBACK STORES	27/05/2020	26.70	0828	Groceries for Ali Curung Aged Care
10349	Council Biz	5/05/2020	7,132.95	Utilities	CBIZ Financial Services - May 2020
10358	Northline	8/05/2020	551.16	5071	Freight- Fulton Hogan
10358	Northline	26/05/2020	2,285.39	5071	IBCS bulk bags - depot
10360	HutSix	31/05/2020	1,200.00	0871	

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10365	Employee Assistance Service	15/05/2020	394.94	0801	COUNSELLING SESSIONS MAY 2020
10365	Employee Assistance Service	31/05/2020	394.94	0801	Counselling Session 16/05 - 31/05/2020
10388	No Worries Gardening Service Nursery	3/05/2020	187.50	0860	5 x dry dog food 22kg for AN
10388	No Worries Gardening Service Nursery	23/05/2020	949.00	0860	Whipper Snipper, Harness and spare cord
10388	No Worries Gardening Service Nursery	23/05/2020	88.00	0860	Reticulation fittings for BRC Depot
10388	No Worries Gardening Service Nursery	23/05/2020	35.00	0860	Whipper snipper head for BRC Depot
10389	St John Ambulance Australia (NT) Inc	20/05/2020	7.70	0811	Ice pack for Elliott AC
10389	St John Ambulance Australia (NT) Inc	20/05/2020	59.88	0811	Snake Bite Kits for AN
10389	St John Ambulance Australia (NT) Inc	21/05/2020	23.88	0811	
10389	St John Ambulance Australia (NT) Inc	22/05/2020	157.00	0811	First aid materials Lot 3 Office
10389	St John Ambulance Australia (NT) Inc	22/05/2020	285.70	0811	First aid materials Lot 66 Aged Care
10389	St John Ambulance Australia (NT) Inc	22/05/2020	224.65	0811	First aid Lot 10 Workshop
10391	Ronin Security Technologies	28/05/2020	66.00	0871	Service test - T/Creek admin office
10391	Ronin Security Technologies	28/05/2020	66.00	0871	Service test - Pyramid building
10391	Ronin Security Technologies	28/05/2020	66.00	0871	Service test - Civic Hall
10391	Ronin Security Technologies	28/05/2020	66.00	0871	Service test - TC library
10395	Bond and Bond Sharp David & Helen	12/05/2020	1,060.57	0835	Reimbursement of Power&Water ChargesLot 9 Kooringa Street, Elliott
10410	Arparra Aboriginal Corporation	9/05/2020	260.00	0872	4WD Battery for Arparra Aged Care
10412	Karan Hayward	22/05/2020	173.00	0860	LA Member Meeting Allowance ClaimLA MeetingT/C Chambers 12/05/20
10414	SBA Distributors Pty Ltd	18/05/2020	837.60	0821	Office supplies for Elliott YS & U
10414	SBA Distributors Pty Ltd	29/05/2020	211.24	0821	Office Suppliers for Elliott Admin
10417	Barkly Plumbing Services	29/05/2020	31.24	0860	Poly Joiners, Red Brushes
10423	Bagnall Agencies	18/05/2020	137.50	0862	Flat Battery Veh CB85XQInvoice # s/be 2471
10427	Territory Technology Solutions	13/05/2020	660.00	0821	Remote Network Services for ICT SupportMay 2020
10427	Territory Technology Solutions	26/05/2020	275.00	0821	
10443	Central Desert Training Pty Ltd	13/05/2020	14,796.90	0871	30% (conclusion) Core skills professionaldevelopment program
10450	Urapuntja Aboriginal Corporation	31/05/2020	1,344.22	0871	Fuel Purchases - May 2020834.92 Litres @ \$1.61/ltr
10450	Urapuntja Aboriginal Corporation	31/05/2020	13,750.00	0871	Area Management and monitoring servicesMay 2020
10450	Urapuntja Aboriginal Corporation	31/05/2020	1,100.00	0871	Monthly Rent Charge -Night Patrol OfficeMay 2020
10454	Barkly Regional Arts Inc	6/05/2020	100.00	0860	Social Media Content
10455	Motor Vehicle Registry MVR	5/05/2020	1,013.10	Utilities	ANZ Chq 500092
10455	Motor Vehicle Registry MVR	11/05/2020	762.10	Utilities	1051573704CD19YB Toyota Hilux Dual Cab 998385
10455	Motor Vehicle Registry MVR	11/05/2020	113.90	Utilities	1048373704TRAILER TRAILERS 2000 S5L8 TF3712
10455	Motor Vehicle Registry MVR	13/05/2020	113.90	Utilities	1045173704TRAILER 2000 BOX TE4421
10455	Motor Vehicle Registry MVR	11/05/2020	966.10	Utilities	1051973704CA08PL Landcruiser Military GXI. Diese
10455	Motor Vehicle Registry MVR	11/05/2020	966.10	Utilities	1055773704Veh 609 CA87MB Toyota ARB Workmate Wgn
10455	Motor Vehicle Registry MVR	11/05/2020	762.10	Utilities	1056473704CA93LX Hilux D/Cab
10455	Motor Vehicle Registry MVR	11/05/2020	241.25	Utilities	1051273704989718 LANDCRUISER
10455	Motor Vehicle Registry MVR	11/05/2020	127.90	Utilities	1304773704TK8422 TTI Fire Fighting Trailer 1200lt
10455	Motor Vehicle Registry MVR	14/05/2020	113.90	Utilities	1047073704TRAILER MODERN BOX BOX TRAILER TE4218
10455	Motor Vehicle Registry MVR	14/05/2020	113.90	Utilities	1014673704Modern Trailer Green TF9368
10455	Motor Vehicle Registry MVR	14/05/2020	762.10	Utilities	1055873704CA87KV Toyota Hilux Double Cab

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10455	Motor Vehicle Registry MVR	14/05/2020	40.00	Utilities	1016673704982922 LANDCRUISER	
10455	Motor Vehicle Registry MVR	14/05/2020	127.90	Utilities	1304873704TK 8423 TTI Fire Fighting Trailer 1200Lt	
10455	Motor Vehicle Registry MVR	14/05/2020	762.10	Utilities	1305273704CD55SK Ford Ranger 4x2 SCUTE	
10455	Motor Vehicle Registry MVR	14/05/2020	762.10	Utilities	1053773704CA13TD TOYOTA Corolla	
10455	Motor Vehicle Registry MVR	14/05/2020	966.10	Utilities	1055673704CA87LX LC Military Workmate Wagon	
10455	Motor Vehicle Registry MVR	14/05/2020	156.90	Utilities	1008673704BELL TRAILER FIRE EQUIP TRAILER	
10455	Motor Vehicle Registry MVR	14/05/2020	762.10	Utilities	1053073704 Toyota Hilux Dual Cab Ute	
10455	Motor Vehicle Registry MVR	14/05/2020	156.90	Utilities	10542737048X5 Offroad Tradies Trailer Rego TH7705	
10455	Motor Vehicle Registry MVR	26/05/2020	385.50	Utilities	1006173704Veh 215 NEW HOLLAND TT75 TRUCK	
10455	Motor Vehicle Registry MVR	26/05/2020	169.70	Utilities	1048973704SV2952 CASE BACKHOE	
10455	Motor Vehicle Registry MVR	26/05/2020	1,367.00	Utilities	1003973704CA55YT HINO ECONO DIESEL	
10455	Motor Vehicle Registry MVR	26/05/2020	1,367.00	Utilities	1004973704914002 TIPPER TRUCK	
10455	Motor Vehicle Registry MVR	26/05/2020	966.10	Utilities	1016273704667418 LANDCRUISER	
10455	Motor Vehicle Registry MVR	26/05/2020	4,199.70	Utilities	1306273705SV4386 JCB 535-95C-PB5978 Telehandler	
10463	Bell & Moir Toyota	19/05/2020	706.33	4825	Part No. 2810051100 Starter Assy	
10470	Flick-Anticimex	20/05/2020	434.10	0810	Service of Pests 6 Koorringa StreetWaterpark - Elliott	
10470	Flick-Anticimex	20/05/2020	210.10	0810	Service of Pests 6 Koorringa StreetEcoloo Toilet - Elliott	
10470	Flick-Anticimex	20/05/2020	223.30	0810	Service of Pests-North CampLot 9 Housing SHed - Elliott	
10470	Flick-Anticimex	21/05/2020	223.30	0810	Service of Pests 7 Koorringa StreetAccommodation - Elliott	
10470	Flick-Anticimex	21/05/2020	223.30	0810	Service of Pests 7 Koorringa StreetStaff House - Elliott	
10470	Flick-Anticimex	25/05/2020	106.72	0810	Service of Pests 5 Brown StreetMain Office - Elliott	
10470	Flick-Anticimex	25/05/2020	106.78	0810	Service of Pests 5 Brown StreetDepot - Elliott	
10470	Flick-Anticimex	25/05/2020	106.78	0810	Service of Pests 6 Bray StreetSport & Rec - Elliott	
10470	Flick-Anticimex	25/05/2020	123.22	0810	Service of Pests to 3 Stuart HighwayPublic Toilets - Elliott	
10470	Flick-Anticimex	25/05/2020	106.78	0810	Service of Pests 18 Lewis StreetStaff House - Elliott	
10470	Flick-Anticimex	25/05/2020	113.88	0810	Service of Pests 83 Stuart HighwayAged Care - Elliott	
10470	Flick-Anticimex	25/05/2020	106.78	0810	Service of Pests 23 McRae StreetStaff House - Elliott	
10470	Flick-Anticimex	25/05/2020	106.78	0810	Service of Pests 10 McRae StreetStaff House - Elliott	
10470	Flick-Anticimex	25/05/2020	106.78	0810	Service of Pests 15 McRae StreetStaff House - Elliott	
10470	Flick-Anticimex	25/05/2020	106.78	0810	Service of Pests to 18 Crawford StStaff house - Elliott	
10470	Flick-Anticimex	25/05/2020	106.78	0810	Service of Pests 16 Crawford StreetStaff House - Elliott	
10481	United Chemists Tennant Creek	26/05/2020	47.85	0860		
10482	Enterprise Electrics (NT) Pty Ltd	22/05/2020	159.01	0860		
10484	Mereenie H2O	25/05/2020	210.00	0871	15 Ltr water for Ampilatwatja AM	
10487	Battery World Darwin	19/05/2020	618.29	0810	Battery's for 3 x Elliott Vehicles	
10495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	31/05/2020	229.01	3001	Ampilatwatja AMCC84E1	
10495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	31/05/2020	210.80	3001	Animal WelfareCC79ZB	
10495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	31/05/2020	121.81	3001	NP Regional ManagerCC21YO	
10495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	31/05/2020	348.32	3001	NP Zone 1CC79XU	
10495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	31/05/2020	120.00	3001	NP Zone 2CC79XT	
10495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	31/05/2020	238.65	3001	Pool Car 3CD66KL	
10495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	31/05/2020	406.18	3001	Pool Car 4CC84WE	

Barkly Regional Council
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		354,826.38			
Account Number	Description	Date	Amount	Post Code	Description
10495	Wex Australia Pty Ltd T/A Wright Express Australia Pty Ltd	31/05/2020	623.62	3001	Pool Car 5CAB7LX
10519	The Sign Shop Tennants Own	8/05/2020	780.00	0861	Signs for the TC Swimming Pool
10519	The Sign Shop Tennants Own	27/05/2020	420.00	0861	4 digital prints & 8 magnetic arrow sign
10524	JB HI-FI Group Pty Ltd	15/05/2020	223.50	0811	Studio Equipment for Mayors video
10524	JB HI-FI Group Pty Ltd	16/05/2020	1,075.51	0811	Studio Equipment for Mayors video
10524	JB HI-FI Group Pty Ltd	18/05/2020	242.44	0811	Studio Equipment for Mayors video
10524	JB HI-FI Group Pty Ltd	19/05/2020	204.57	0811	Studio Equipment for Mayors video
10596	Jack Club	29/05/2020	1,106.95	0862	Base AllowanceMay 2020
10596	Jack Club	29/05/2020	405.06	0862	Electoral AllowanceMay 2020
10601	The Trustee for Centralian Motors Unit Trust	14/05/2020	352.00	0871	Battery Replacement on V. 96 Rego 900634
10601	The Trustee for Centralian Motors Unit Trust	21/05/2020	182.16	0871	Ford Ranger 2017 RR Light Reserve Unit
10604	Rose Byron	26/05/2020	44.00	0861	Reimbursement Claim for 17/04/2020Stamps for postage minor for Rates Dept
10631	AdeRizal	1/05/2020	160.30	0860	Reimbursement Claim for - 28/04/20Goods for Epenarra Home Care Packages
10634	Steve's Electrix Pty Ltd	21/05/2020	1,096.00	0871	Electrical works at Ampilatwatja
10636	Fuji Xerox Business Centre NT	29/05/2020	229.44	0821	Photocopying ServicesPeriod 28/02/2020 - 29/05/2020
10687	Neil Mansell Transport Pty Ltd	10/05/2020	138.47	0831	Freight for Elliott Aged Care
10687	Neil Mansell Transport Pty Ltd	10/05/2020	48.24	0831	Elliott Aged Care freight
10687	Neil Mansell Transport Pty Ltd	10/05/2020	53.98	0831	Elliott Aged Care freight
10687	Neil Mansell Transport Pty Ltd	17/05/2020	48.24	0831	Freight From Farmworld Darwin to Elliott
10687	Neil Mansell Transport Pty Ltd	17/05/2020	49.73	0831	Freight from Territory Bandag to Elliott
10687	Neil Mansell Transport Pty Ltd	24/05/2020	198.53	0831	Delivery to Elliott AC , YS
10687	Neil Mansell Transport Pty Ltd	24/05/2020	58.51	0831	Freight to Elliott
10687	Neil Mansell Transport Pty Ltd	24/05/2020	48.24	0831	Elliott Aged Care Delivery
10687	Neil Mansell Transport Pty Ltd	24/05/2020	86.97	0831	Elliott Aged Care Delivery
10687	Neil Mansell Transport Pty Ltd	31/05/2020	36.78	0831	Freight from Norsign Darwin
10687	Neil Mansell Transport Pty Ltd	31/05/2020	48.24	0831	Freight from Norsign Darwin
10687	Neil Mansell Transport Pty Ltd	31/05/2020	36.78	0831	Delivery to Elliott form Battery World
10721	Charles Darwin University - International House Darwin	26/05/2020	637.00	0815	Accommodation for T.Leader
10723	Keep Moving Pty Ltd	18/05/2020	177.65	0822	
10726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	1/05/2020	224.00	0861	7 sim card & 7 telstra voucher \$ 30
10726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	1/05/2020	480.00	0861	15 Simcard & \$30 Telstra Voucher
10726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	1/05/2020	284.88	0861	Balls for youthlinks Program
10726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	1/05/2020	990.00	0861	33 Telstra Voucher \$30
10726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	1/05/2020	256.00	0861	8 Telstra starter kits
10726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	18/05/2020	499.00	0861	Coby chest of drawers for 3 Shamrock St
10726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	18/05/2020	699.00	0861	Simpson 7kg front loader washer? Caroline Street
10726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	18/05/2020	800.00	0861	Dining set for 3 Shamrock
10726	Butterworth Brood Pty Ltd T/A Little Rippers Lifestyles	18/05/2020	250.00	0861	Bar stools for 3 Shamrock Street
10747	Territory Bandag Pty Ltd	8/05/2020	1,212.20	0821	Tyres and tubes for Depot
10748	Phillips Earthmoving	13/05/2020	9,350.00	0861	Supply and deliver gravel to BRC landfill
10748	Phillips Earthmoving	28/05/2020	9,350.00	0861	
10754	Evans Jane Audine	6/05/2020	232.15	0862	Elected Member Extra Allowance ClaimCouncil Meeting T/Creek - 06/05/20

Barkly Regional Council
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		354,826.38			
Account Number	Description	Date	Amount	Post Code	Description
10754	Evans Jane Audine	29/05/2020	1,106.95	0862	Base AllowanceMay 2020
10754	Evans Jane Audine	29/05/2020	405.06	0862	Electoral AllowanceMay 2020
10755	Jeffrey McLaughlin Councillor	6/05/2020	464.30	0860	Elected Member Extra Allowance ClaimCouncil Meeting T/Creek - 06/05/20
10755	Jeffrey McLaughlin Councillor	22/05/2020	232.15	0860	Elected Member Extra Allowance ClaimLA MeetingT/C Chambers 12/05/20
10755	Jeffrey McLaughlin Councillor	29/05/2020	1,106.95	0860	Base AllowanceMay 2020
10755	Jeffrey McLaughlin Councillor	29/05/2020	405.06	0860	Electoral AllowanceMay 2020
10756	Steven Mark Edgington	29/05/2020	6,154.72	0860	Base AllowanceMay 2020
10756	Steven Mark Edgington	29/05/2020	1,619.97	0860	Electoral AllowanceMay 2020
10757	Mr Ronald Plummer	6/05/2020	232.15	0860	Elected Member Extra Allowance ClaimSpecial Council Meeting via Ph- 06/05/20
10757	Mr Ronald Plummer	22/05/2020	232.15	0860	Elected Member Extra Allowance ClaimLA MeetingT/C Chambers 12/05/20
10757	Mr Ronald Plummer	29/05/2020	1,106.95	0860	Base AllowanceMay 2020
10757	Mr Ronald Plummer	29/05/2020	405.06	0860	Electoral AllowanceMay 2020
10760	Kris Mathew Civitarese	6/05/2020	232.15	0860	Elected Member Extra Allowance ClaimCouncil Meeting T/Creek - 06/05/2020
10760	Kris Mathew Civitarese	22/05/2020	232.15	0860	Elected Member Extra Allowance ClaimLA MeetingT/C Chambers 12/05/20
10760	Kris Mathew Civitarese	29/05/2020	1,106.95	0860	Base AllowanceMay 2020
10760	Kris Mathew Civitarese	29/05/2020	405.06	0860	Electoral AllowanceMay 2020
10762	Ricky Holmes	6/05/2020	232.15	0872	Elected Member Extra Allowance ClaimCouncil Meeting T/Creek - 06/05/20
10762	Ricky Holmes	13/05/2020	232.15	0872	Elected Member Extra Allowance ClaimLA Meeting - Ampilatwatja 13/05/2020
10762	Ricky Holmes	29/05/2020	1,106.95	0872	Base AllowanceMay 2020
10762	Ricky Holmes	29/05/2020	405.06	0872	Electoral AllowanceMay 2020
10831	James Sanders	14/05/2020	107.90	0860	Reimbursement Claim for 07/04/2020Replacement Office & Laptop
10845	Wayne Green	22/05/2020	129.00	0860	LA Member Meeting Allowance ClaimLA MeetingT/C Chambers 12/05/20
10852	Tennant and District Times	12/05/2020	249.48	0861	HR Positions vacant
10852	Tennant and District Times	12/05/2020	249.48	0861	Rates ad
10852	Tennant and District Times	19/05/2020	320.76	0861	
10852	Tennant and District Times	19/05/2020	249.48	0861	
10852	Tennant and District Times	21/05/2020	285.12	0861	Tender Infrastructure Advert
10852	Tennant and District Times	21/05/2020	249.48	0861	
10852	Tennant and District Times	26/05/2020	320.76	0861	Repeat community grant ad
10852	Tennant and District Times	27/05/2020	800.00	0861	Sports program ad cost
10852	Tennant and District Times	27/05/2020	990.00	0861	Mayors Column May 2020
10852	Tennant and District Times	27/05/2020	570.24	0861	Community LA Advert
10852	Tennant and District Times	27/05/2020	249.48	0861	BRC Positions Vacant
10853	Ray Wallis	22/05/2020	129.00	0860	LA Member Meeting Allowance ClaimLA MeetingT/C Chambers 12/05/20
10855	Tony Civitarese	22/05/2020	129.00	0860	LA Member Meeting Allowance ClaimLA MeetingT/C Chambers 12/05/20
10883	GreenTec Pty Ltd	22/05/2020	9,537.00	4157	TC Landfill Management Plans
10888	Josephine Bethel	22/05/2020	129.00	0860	LA Member Meeting Allowance ClaimLA MeetingT/C Chambers 12/05/20
10896	Leslie Morton Beasley	13/05/2020	129.00	0860	LA Member Meeting Allowance ClaimLA Meeting Ampilatwatja 13/05/2020
10897	Anita Bailey	13/05/2020	129.00	0860	LA Member Meeting Allowance ClaimLA Meeting Ampilatwatja 13/05/2020
10898	Northern Technology Holdings Pty Ltd	4/05/2020	130.00	0821	Hosted Virtual Server for May 2020ASP - MS Exchange Access
10946	De Neeffe Pty Ltd T/A Norsign NT	19/05/2020	1,567.50	0821	10 x A3 Lockable Sign holders
10946	De Neeffe Pty Ltd T/A Norsign NT	25/05/2020	700.32	0821	Muster Point Signs and posts

Barkly Regional Council
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		354,826.38			
Account Number	Description	Date	Amount	Post Code	Description
10956	BRICHE PTY LTD	1/05/2020	229.76	0861	MF95D311 for veh-220
10956	BRICHE PTY LTD	1/05/2020	178.77	0861	45040-69100 Tie rod end kit
10956	BRICHE PTY LTD	5/05/2020	628.41	0861	Wire bushx2,1700 amp jump starterTruck master battery x2
10956	BRICHE PTY LTD	6/05/2020	1,100.00	0861	Jump Starter 220AMP 12/24V
10956	BRICHE PTY LTD	12/05/2020	197.40	0861	97765 Rear disc seal97243 Axle seals
10956	BRICHE PTY LTD	15/05/2020	325.95	0861	Parts for BRC vehicle CA13TD
10956	BRICHE PTY LTD	20/05/2020	233.19	0861	Parts for VEH - 156
10956	BRICHE PTY LTD	20/05/2020	228.14	0861	Parts for VEH 156
10956	BRICHE PTY LTD	20/05/2020	129.41	0861	Parts for VEH-302
10956	BRICHE PTY LTD	20/05/2020	463.40	0861	Parts for VEH-302
10956	BRICHE PTY LTD	22/05/2020	65.30	0861	parts for workshed
10956	BRICHE PTY LTD	29/05/2020	3,617.75	0861	Supplies for BRC Depot
10956	BRICHE PTY LTD	31/05/2020	494.30	0861	May Monthly Supplies for BRC Depot
10993	Thomas Leader	22/05/2020	713.70	0860	Travel Allowance Claim for 01/06/2020Darwin Trade School
10993	Thomas Leader	22/05/2020	927.35	0860	Travel Allowance Claim for 24/05/2020Darwin Trade School
11001	Modern Teaching Aids Pty Ltd	15/05/2020	651.31	2100	Supplies for T/Creek Library
11011	SA Tractors	18/05/2020	1,298.99	5094	Parts for BRC vehicle SV3267
11044	Salary Packaging Australia	7/05/2020	359.99	4006	Pemberton, GaryPackage 303909
11044	Salary Packaging Australia	14/05/2020	359.99	4006	Pemberton GaryPackage 303909
11044	Salary Packaging Australia	21/05/2020	359.99	4006	Pemberton GaryPackage 303909
11044	Salary Packaging Australia	28/05/2020	359.99	4006	Pemberton, GaryPackage 303909
11093	Enis Zendeli	5/05/2020	146.60	0860	Travel Allowance Claim for - 06/05/20Transport dogs down to RSPCA A/Springs
11108	Linda Renfrey	22/05/2020	129.00	0860	LA Member Meeting Allowance ClaimLA MeetingT/C Chambers 12/05/20
11129	Dabsc0	28/05/2020	1,690.00	0820	Blinds for 17 Buchanan Street
11135	Harbour ISP	2/05/2020	47.50	2850	April 2020 Internet ServicesWutunugurra
11137	Bass Cattle Company Pty Ltd	11/05/2020	150.00	4467	Fuel for NP vehicle CC25QT
11137	Bass Cattle Company Pty Ltd	26/05/2020	150.00	4467	Fuel for Epenarra NP veh CC25QT
11137	Bass Cattle Company Pty Ltd	26/05/2020	150.00	4467	Fuel for NP vehicle CC25QT
11137	Bass Cattle Company Pty Ltd	28/05/2020	150.00	4467	Fuel for Epenarra NP veh CC25QT
11154	Vanderfield Pty Ltd	14/05/2020	63.73	0830	Parts - AM12680 Bowl
11160	Victoria Sherrah	15/05/2020	121.25	0860	Reimbursement Claim for 12/05/2020Office supplies
11160	Victoria Sherrah	15/05/2020	265.55	0860	Travel Allowance Claim for 12/05/2020Client escort to medical appointment
11166	Betty and Conor O'Brien	25/05/2020	2,166.67	0861	Leased house rental to 06/07/2020Period 07/06/2020 - 06/07/2020
11167	Andrew McShane	4/05/2020	1,860.00	4805	Rent 10 Shamrock St, Tennant CreekPeriod 01/05/2020 - 29/05/2020
11175	A One Mechanics	18/05/2020	16,481.85	0871	Repair and detail CA 08 PL Aged Care
11206	Teresa and Randall Gould	20/05/2020	1,950.00	0861	Rent Charges for 56 Ambrose StreetJune 23020
11207	Tsavaris Mobile Mechanical Repairs	9/05/2020	633.60	0860	
11207	Tsavaris Mobile Mechanical Repairs	13/05/2020	853.60	0860	Repairs for Murray Downs NP veh 926936
11207	Tsavaris Mobile Mechanical Repairs	21/05/2020	1,128.60	0860	Work done to Ampilatwatja NP CA080Q
11207	Tsavaris Mobile Mechanical Repairs	23/05/2020	688.60	0860	Work done to Tara NP veh CB48M1
11211	Beth Boorer	18/05/2020	503.45	0860	Travel Allowance Claim for 11/05/2020Support Aged Care Team Leader
11211	Beth Boorer	25/05/2020	1,006.90	0860	Travel Allowance Claim 25/05-5/06/20Support Aged Care Team Leader A Curung

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		354,826.38			
Account Number	Description	Date	Amount	Post Code	Description
11222	Sonya Kenny	1/05/2020	146.60	0860	Travel Allowance Claim for - 29/04/20Aged Care team leader complaint manage
11222	Sonya Kenny	25/05/2020	927.35	0860	Travel Allowance Claim for 07/05/2020Alpurru -Aged Care Team Leader Training
11222	Sonya Kenny	25/05/2020	765.60	0860	Travel Allowance Claim for 15/05/2020Alpurru -Aged Care Team Leader Training
11223	Darwinsupa Pty Ltd t/a Harvey Norman AV/IT Darwin All Electrical & Compute	27/05/2020	72.00	0828	
11225	Niwrad t/a Harvey Norman Furniture Darwin Furniture and Outdoor Goods	27/05/2020	913.00	0821	
11237	Turrumurra Music Pty Ltd	28/05/2020	1,920.00	2074	Equipment for Y 5 & Rec
11238	Christopher Combridge	11/05/2020	245.00	0871	Reimbursement Claim for 08/05/2020Work related qualification
11242	Maria Carmen Rhodes	21/05/2020	22.37	0871	Reimbursement Claim for 20/05/2020Council Meeting Catering
11243	Pextill Industries Pty Ltd	14/05/2020	223.30	0861	

INFRASTRUCTURE DIRECTORATE REPORTS

ITEM NUMBER	9.1
TITLE	Infrastructure Directors Report
REFERENCE	298431
AUTHOR	Shrijana Poudyal, Asset & Facilities Coordinator

RECOMMENDATION

That Council:

- a) Receive and note the Infrastructure Directorate report.

SUMMARY:

This report addresses activities within infrastructure for the month of June. The Director has been on extended sick leave and I have been acting Director in his absence.

PROJECT MANAGEMNET

1. Survey and Design of Tennant Creek Bike path is completed by 25% and design report submitted from Consultant has been sent to Department of Infrastructure and Planning for review.
2. LED light specification submitted by supplier has been sent to Power and Water for review and approval of the design. Once approved the Tender Documentation will be submitted to Council for approval.

PROCUREMENT

1. Public Tender - Testing, inspection and repair of fire extinguishing equipment with Barkly buildings and facilities is posted on TenderLink. Tender close on 22nd June 2020.
2. Public Tender - Provision of patrol security services for council building in Tennant Creek closed on 1st May 2020. Negotiations currently taking place with the tenderers.

ROADS

1. Road to Recovery - Standard expenditure report for period to 31 March 2020 was submitted

PLANNING & DEVELOPMENT

Inspect the site and provide letter of clearance to Power Projects NT for their newly constructed 2x2 bedroom multiple dwellings in Elliott.

BACKGROUND

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ORGANISATIONAL RISK ASSESSMENT

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BUDGET IMPLICATION

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ISSUE/OPTIONS/CONSEQUENCES

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CONSULTATION & TIMING

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ATTACHMENTS:

COMMUNITY DEVELOPMENT DIRECTORATE

ITEM NUMBER	10.1
TITLE	Community Development Directorate Report
REFERENCE	298501
AUTHOR	Sharen Lake, Director of Community Development

RECOMMENDATION

That Council:

- a) Receive and note the report from Sharen Lake, Director of Community Development.

SUMMARY:

COMMUNITY NIGHT PATROL

Manager and Zone staff are pleased to be back to normal operations and traveling back to communities. Staff have continued to work on continuous improvements to provide a stronger program with increased support and direction to staff throughout the region.

The Community Safety Night Patrol Induction Program and Induction Manual will be delivered by the Regional Manager and Zone Managers to new Staff. Recruitment of Staff and allocation of resources remains a priority for the Community Safety & Wellbeing Program.

The Patrol service continues to operate at all communities with the exception of Arparra due to lack of staff, I will update Council on progress with filling the vacant positions at the Council meeting.

YOUTHLINKS

In May Youthlinkx continued to deliver youth home care packages to the most vulnerable children in Tennant Creek, this work was done collaboratively with Territory Families and Saltbush.

With restrictions lifted 5 June 2020, we are looking forward to piloting the delivery of a new program schedule, which will be broken down into two cohorts, allowing for age appropriate activities and key stakeholder engagement (information sharing sessions, dance activities etc.).

This pilot will provide us an opportunity to concentrate on activities that are relevant to our two age groups. We have included one family night on Fridays, where all ages come together and we will provide a BBQ and disco.

Youthlinks Manager and Community Development Regional Manager have been working with Territory Families and key stakeholders on the new Tennant Creek Youth Action Plan 2020-2022.

Tuesday to Thursday	Operation Hours
6 to 13 Years Group	3.30pm – 5.30pm
13 to 19 Years Group	4.30pm – 9.00pm
Friday	
	4.30pm – 9.00pm
Saturday	
	4.30pm – 9.00pm
	6.00pm – 9.00pm

YOUTH SPORT AND RECREATION

Our remote teams have continued to work in other Council Programs for the month of May. With Covid 19 restrictions lifting on 5 June 2020 many people left community but Sport and Recreation activities were able to recommence. Sport and Recreation activities were

modified to enforce social distancing and safe hygiene practices and COVID19 Safety Plans were completed for all locations.

The Youth Sport and Recreation music and multimedia activities has commenced in Elliott and Epenarra, two Casual sports officers will be coming to TC for training in the first week of July.

LOCAL LAW RANGERS (includes Environmental Health)

Animal Management have impounded 17 dogs this month.

- 1 dog has been rehomed
- 5 dogs were been returned to their owner
- 1 dog is currently being fostered with view to adopt
- 2 dogs have been euthanized due to aggressive behaviours, making them unsuitable for rehoming
- 9 dogs remain in the pound

Adopt a dog initiative continues.

Dog and Cat traps have been set in known problem areas on a weekly basis and 2 feral cats have been trapped and euthanized.

Ongoing monitoring of illegal dumping sites with the 4G trail camera. Staff have also erected temporary “No Dumping” signs at some of the main sites with a view to make these a permanent fixture.

Our annual flammable undergrowth inspections have continued this month and into June. Once inspections conducted, owners of the properties are being contacted as needed.

Environmental Health Officer has continued mosquito trapping and testing this month.

Planning for the next round of AMP (Vet) visits to the remote communities is underway, with Elliott being the first scheduled location on week of 10/06/2020.

Body Cam for staff have been ordered, not yet arrived and Dash Camera's within Local Laws and Environmental Health are also being discussed.

AGED CARE

The 20 Flexi consumers Council services equates to 30 places being filled. We are funded for 35 places under NATSIFACP. We are in the process of moving over another ***two into the NATSIFAC program.***

During May the Zone Managers attended Alpurrurulam and Ali Curung. Intensive training was supplied to both Team Leaders. This ongoing intensive support will ensure service delivery is efficient and effective, providing quality supports for clients. Aged Care and NDIS staff have been working to increase client social supports and social participation.

Brief overview of what was conducted at each site

Audit of all client files.

1 new client, resign another client and transition one to NATSIFACP.

2 x My Aged Care referrals for increased services for clients.

2 new referrals have been submitted for Ampilatwatja. 3 new referrals submitted for Ali Curung.

The following are a few highlights from the communities –

ALI – There were 2 pending service agreement (which was sent last month) 1 of them has been signed. Second service agreement couldn't be signed as participant is out of the community.

AMP – 1 Service agreement signed and completed. We received a request form NTG primary health care remote nurse to supply services to a potential NDIS applicant currently residing in Ampilatwatja. AMP Team Leader was able to locate the family in Ampilatwatja and assisted her to submit the NDIS application for the participant. This is a potential new participant once the application is approved. 2 NDIS participants from Ampilatwatja community were eligible for food under special COVID-19 CHSP Funds, but both participants have declined the opportunity.

ARL – 1 service agreement and consent form has been signed this month. Team Leader has collected emergency contact details for all of her NDIS participants. Which has been updated in E-tools.

We had a request for the meal services for a NDIS participant from an external NDIS provider in Athely, Arlparra. However, after discussing with Shirley it is deemed not viable unless we become the COS for the participant.

3 NDIS participants from Arlparra community were eligible for food under CHSP agreement but the participants have declined the offer/opportunity.

ALP – A NDIS participant had a fall (overnight) at home this month. Team Leader did a good job by contacting local clinic and organising an ambulance for her. Participant is back at her home now and regularly attending Aged care facilities.

3 NDIS participants from Alpururulam community were eligible for food under CHSP agreement but the participants have declined the offer/opportunity.

ELL - Service agreement and consent form signed for the new NDIS participant. A copy of the plan, service agreement and other related documents were provided to the participant to keep.

**Summary of Consumer Numbers compared with previous month
(TM = This Month, PM = Previous Month)**

FLEXI Consumers	ALI	AMP	ARL	ALP	ELL	TOTAL
Number Current month (TM)	2	3	3	4	8	20
Number Previous month (PM)	3	3	4	3	7	20

CHSP Consumers	ALI	AMP	ARL	ALP	ELL	TOTAL
Number Current month (TM)	9	10	12	8	9	48
Number Previous month (PM)	7	10	12	8	9	46

NDIS Participants	ALI	AMP	ARL	ALP	ELL	TOTAL
Number Current month (TM)	3	8	8	11	2	32
Number Previous month (PM)	3	8	8	11	2	32

Alpururulam Community Care Clients

Jennifer Nelson NDIS



George Anderson and Peter Freddy CHSP



TENNANT CREEK LIBRARY and ELLIOTT LIBRARY

In response to the COVID-19 outbreak, from midday 5th June, Stage Three of the roadmap to the new normal came in, at this point both library could return to full operating hours. Staff and customers are pleased to be back to standard operating hours with social distancing in place.

SAFE HOUSE - ELLIOTT AND ALI CURUNG and BRC Domestic and Family Violence Working Group

Elliott Safe and Ali Curung House Coordinators have attended a number of meetings this month, via teleconference, including - Cross Agency Working Group Updates, NT DV SV Reduction Framework Updates - Local Reference Working Group Meeting.

As a component of advocacy, the Elliott Coordinator has been supporting clients who have had ongoing communication breakdowns with Power Projects regarding their repairs and works on their homes, which has been impacting on home living.

Ali Curung has been working towards the return of activities in the centre once restrictions have eased. Ongoing community engagement and working with key stakeholders around community safety.

Elliott Safe House - Clients	MAY	MAY
Number Adults	15	
Number Children	0	
Ali Curung Safe House - Clients		
Number Adults		0
Number Children		0

TENNANT CREEK SWIMMING POOL

1: Roller shutters:

Roller Shutters have been fitted to kiosk windows except the window facing Peko road which has a security (crim safe) screen over it. Hopefully this will stop the break-ins. The 4 shutters can be operated individually or simultaneously.



Solar water heater:

Solar heating is again operational, a heating probe has been replaced and three new junctions on the solar heating have been replaced. Hopefully there will be no more breakdowns with the heating unit or the pipes on the sport and rec roof.

BACKGROUND

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ORGANISATIONAL RISK ASSESSMENT

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BUDGET IMPLICATION

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ISSUE/OPTIONS/CONSEQUENCES

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CONSULTATION & TIMING

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ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER	15.1
TITLE	Elected Members Casual Vacancies
REFERENCE	298277
AUTHOR	Millicent Nhepera, Governance Officer

RECOMMENDATION

That Council

- a) Receive and note the report

SUMMARY:

This report details that steps that Council will go through if either an ordinary member council or the mayor of Council resigns to run in the NT Legislative Assembly elections.

BACKGROUND

When members of the Council resign in order to stand in Legislative Assembly, Commonwealth House of Representatives or Senate elections (the elections), Council will have to go through certain changes accordingly.

Mayor Resignation

When the mayor resigns to run in an election, the Deputy Mayor will carry out the function of Mayor under Section 43 (2) of the Local Government Act.

Section 39 (6) (c) allows a member to apply CEO to be reinstated up to 7 days after the election results are known, if they are not elected. So the Deputy Mayor will carry out the functions of the mayor until the 7 days have lapsed. If the Mayor is unsuccessful and is reinstated, he will retain his position as mayor as reassume his functions accordingly.

If there mayor is successful or does not apply to be reinstated within the 7 days, a casual vacancy will be created in the office of the Mayor. Under section 46 (4) (a), council may make any appointment necessary to fill a vacancy in the office of the Mayor. Section 46 (5) (b) (ii) adds that council may appoint any of its existing members to be its principal member. This will be done through a vote.

When an ordinary member is co-opted to become the Mayor, an elected member casual vacancy is created, which Council must fill according to council policy.

Ordinary Member Resignation

When an ordinary member resigns to run in an election, Section 39 (6) (c) also applies and allows a member to CEO to be reinstated up to 7 days after the Legislative Assembly election results are known, if they have been unsuccessful.

If the elected member is successful or does apply to be reinstated within the 7 days, then a casual vacancy will be created, which Council must fill according to its Policy.

Council Policy on Elected member Casual Vacancies

If a casual vacancy occurs with more than six months and less than eighteen months until the next general election, Council will co-opt a person to fill the vacancy until the next general election. As the next election is in September 2021, it is more than six months and less than 18 months away, therefore the vacancy *has* to be filled.

To co-opt a person Council shall:

- a) Ask the relevant Local Authority where the vacancy is created, to submit a list of potential persons, without preference, to the Council within four weeks of the request being made;
- b) Council shall consider the list of persons, plus any further names added by Council, and select one person.
- c) Advertise in the local paper for expressions of interest for the vacancy.

In selecting a person Council shall give due consideration to:

- a. The eligibility for membership as per Section 36 of the Act; - that is, whether the person is enrolled as an elector and lives within the council area,
- b. The length of residence in the Ward;
- c. Demonstrated interest in community affairs.

Council may, at its discretion, ask potential persons to make a short presentation to Council as part of the selection process.

Voting Process

Each member has one vote and a decision carried by a majority of the votes of the members present at a meeting of a Council is a decision of the Council.

Unless the council decides unanimously to take a vote by secret ballot, voting is to be by show of hands.

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

- 1 [↓](#) Letter - To Barkly Regional Council - Resignation to contest 2020 Legislative Assembly elections.pdf



Department of
LOCAL GOVERNMENT, HOUSING
AND COMMUNITY DEVELOPMENT

Level 1 RCG Centre
47 Mitchell Street
Darwin NT 0800

Postal address
GPO Box 4621
Darwin NT 0801

E maree.delacey@nt.gov.au

T 08 8999 8573

File reference
HCD2020/00023-1

4 June 2020

Mr Steven Moore
Chief Executive Officer
Barkly Regional Council
PO Box 821
TENNANT CREEK NT 0861
Via: steve.moore@barkly.nt.gov.au

Dear  Mr Moore

Re: Resignation to contest 2020 Legislative Assembly elections

The 2020 Legislative Assembly elections will be held on Saturday 22 August 2020 and some council members, local authority members, council committee members or council staff members may decide to contest these elections. The election timetable published by the Northern Territory Electoral Commission is attached.

It is important to note that, pursuant to section 21(1) of the *Northern Territory (Self-Government) Act 1978* (Cth), a person will not be qualified to be a candidate for election as a member of the Legislative Assembly if, at or after the date the person nominates, the person holds an office or appointment under a law of the Commonwealth, a State or a Territory and is entitled, in respect of the office or appointment, to any remuneration or allowance.

The section 21(1) disqualification rule captures council members, local authority members, paid council committee members and council staff members. For this reason, it is essential that a council member, local authority member, paid council committee member or council staff member no longer hold that position when they nominate for the Legislative Assembly elections.

1. Council members

The relevant sections of the *Local Government Act 2008* and relevant dates are as follows:

Section 39(6) provides that if a council member:

- resigns as a member to stand for election, with the resignation taking effect from no more than 28 days before the closing day for nominations;
- is not elected; and
- applies to the council chief executive officer to be reinstated within seven days after the result of the election is known

then the former member is reinstated as a member of the council.

Resignation to contest 2020 Legislative Assembly elections

Section 39(3) of the *Local Government Act 2008* provides that a council member's resignation must be given to the council chief executive officer in writing and a member can resign with up to 14 days' notice. If a resignation does not indicate a particular day, it is effective immediately. A resignation cannot be withdrawn.

Nominations close at 12pm on Thursday 6 August 2020. For a council member's resignation to enable them to nominate as a Legislative Assembly candidate and be eligible for reinstatement as a council member if they are not elected, the resignation must take effect:

- after 12pm on Thursday 9 July 2020; and
- before the member nominates for the Legislative Assembly elections.

The election result is to be declared on Monday 7 September 2020, meaning that if a former member is not elected, they must apply to the council chief executive officer to be reinstated by no later than Monday 14 September 2020.

2. Local authority members

A local authority member must resign in writing from the local authority before they nominate with the Northern Territory Electoral Commission for the Legislative Assembly election.

If a person resigns as a local authority member and is not elected to the Legislative Assembly, the person may nominate to again be a member of the local authority. It will then be a matter for the council to consider whether to reappoint the former member to the local authority.

3. Paid council committee members

A paid council committee member must resign in writing from the council committee before they nominate with the Northern Territory Electoral Commission for the Legislative Assembly election.

If a person resigns as a council committee member and is not elected to the Legislative Assembly, the person may seek to again be a member of the committee. It will be a matter for the council to decide whether to reappoint the former member to the council committee.

4. Council staff members

Section 110(1) of the *Local Government Act 2008* provides that if a council staff member:

- resigns as a staff member to stand for election, with the resignation taking effect from no more than 28 days before the closing day for nominations;
- is not elected; and
- applies to the council CEO to be reinstated within 7 days after the result of the election is known

then the former staff member must be reinstated to their former position or an equivalent position.

Resignation to contest 2020 Legislative Assembly elections

Nominations close at 12pm on Thursday 6 August 2020. For a staff member's resignation to enable them to not be disqualified as a Legislative Assembly candidate and be eligible for reinstatement as a staff member if they are not elected, the resignation must take effect:

- after 12pm on Thursday 9 July 2020; and
- before the staff member nominates for the Legislative Assembly elections.

The election result is to be declared on Monday 7 September 2020, meaning that if a former staff member is not elected, they must apply to the council CEO to be reinstated by no later than Monday 14 September 2020.

5. Multiple roles

If a person has more than one of the above roles, for example, a person is a council staff member and a local authority member, the person must resign from all of the roles before nominating for the Legislative Assembly election.

6. Election date

Please note that if the date of the Legislative Assembly election is altered, this could result in dates mentioned within this letter changing. A change to the election date would be publicly announced by the Northern Territory Electoral Commission, including on the Commission's website.

Should you have any further enquiries on the above, please contact Mr Hugh King, Manager Legislation and Policy, on 08 8995 5118 or via hugh.king@nt.gov.au

Yours sincerely



Maree De Lacey
Executive Director
Local Government and Community Development



Election timetable
2020 Territory Election
Saturday, 22 August

Date	Time	
Thursday 30 July		Issue of the writ Nominations open
Friday 31 July	5:00 pm	Electoral roll closes
Thursday 6 August	12:00 noon	Nominations close
	TBC	Declaration of nominations, draw for position on ballot papers
Monday 10 August		Postal vote mail-out commences Early voting commences Mobile voting commences
Tuesday 18 August	5:00 pm	Overseas postal voting despatches cease
Thursday 20 August	5:00 pm	All postal voting despatches cease
Friday 21 August	6:00 pm	Early voting ceases
Saturday 22 August		Election day
	8:00 am	Election day voting commences
	6:00 pm	Election day voting ceases Mobile voting ceases Primary counts of ordinary, postal and early votes commence
Monday 24 August	9:00 am	Declaration vote verification checks, commence recheck of all counts Primary counts of accepted declaration votes, further postal counts
Friday 4 September	12:00 noon	Deadline for receipt of postal votes Final counts of postal votes commence Distribution of preferences
Monday 7 September	TBC	Declaration of the election result
TBC	TBC	Return of the writ



GENERAL BUSINESS

ITEM NUMBER	15.2
TITLE	Review of the Constitutional Arrangement for Council Electoral Representation
REFERENCE	298290
AUTHOR	Millicent Nhepera, Governance Officer

RECOMMENDATION

That Council

- a) Receive and note the report
- b) Approve the report with no changed to the recommended to the Constitutional arrangements for council representation.

SUMMARY:

This report details the council's review of its constitutional arrangements as per Local Government Act requirements.

BACKGROUND

Under the section 23(1)(c) and (2) of the *Local Government Act 2008* and regulation 63 of the *Local Government (Electoral) Regulations 2008*, a council is required to review its constitutional arrangements for its electoral representation at least once in its term and at least 12 months before the next general election.

Following queries from councils regarding the need for the review given that new legislation is anticipated in the near future, Ms Maree De Lacey, Executive Director Local Government and Community Development, provided options for councils in meeting the legislative requirements.

Instead of an in-depth analysis done by Council and the Electoral Commission, the department gave councils a template to complete out based on the Council's previous Electoral Review. When the new act comes into effect, the Electoral Review will no longer be a role of council, but a different entity will be commissioned to do it.

A review has been conducted of the constitutional arrangements for Barkly Regional Council, and no significant changes have been noted. The report has been attached for your consideration.

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

1 [Final - Consitutional Reporting Councils.pdf](#)

Reporting Table

Review of constitutional arrangements for council representation

In accordance with section 23(2) of the *Local Government Act 2008 (Act)* councils are required to complete an electoral review during the council term and 12 months before the next general election. The mandatory review is to assess whether the present constitutional arrangements provide the best electoral representation for the local government area of the council.

However, given that this term of council is an unusual one, with new legislation anticipated in the near future, councils have been given the option to consider providing a short report that briefly addresses the matters outline in regulations 63(2) and (3) of the *Local Government (Electoral) Regulations 2008*.

Council still has the option to follow a more rigorous process if they wish in complying with their reporting obligations under the Act.

If the intention is for a council to use the simplified process a council officer should follow the guideline steps below.

Guideline steps

1. Only use this template where no major changes to electoral representation are required.
2. The council officer must read and consider the review of constitutional arrangements completed in the last term of council.
3. The council officer should contact the Northern Territory Electoral Commission to obtain electoral enrolment numbers for their local government area. Assistance with enrolment numbers can be obtained by emailing ntec@ntec.gov.au.
4. Any questions can be emailed to solomon.gaturu@nt.gov.au or Solomon can be contacted via telephone on 8999 886

Report of Governance officer to Barkly Regional Council Elected Members in Relation to Constitutional Arrangements

	Consideration in accordance with regulation 63(2) and (3) of the <i>Local Government (Electoral) Regulations 2008</i>	Assessment of the effectiveness of constitutional arrangement for electoral representation of the council area															
1.	63(2)(a) – community interests in the local government area including economic, social and regional interests.	No significant change since last the Electoral Review Barkly Regional Council 2015 (attached)															
2.	63(2)(b) – types of communication and travel in the local government area with special reference to disabilities arising out of remoteness or distance.	No significant change since last the Electoral Review Barkly Regional Council 2015 (attached)															
3.	63(2)(c) – the trend of population changes in the local government area.	<p>No significant change since last the Electoral Review Barkly Regional Council 2015 (attached)</p> <p>The below data was obtained from the Australia Bureau of Statistics. The information shows that the population of the Barkly Region declined steadily in the 10 year period between 2008 and 2018 from 7773 to 6115. The population of 15-19 year (future registered voters) olds is also declining.</p> <table border="1"> <thead> <tr> <th></th> <th>2008</th> <th>2012</th> <th>2016</th> <th>2018</th> </tr> </thead> <tbody> <tr> <td>Total Population</td> <td>7773</td> <td>7944</td> <td>6153</td> <td>6115</td> </tr> <tr> <td>15-19 year olds</td> <td>383</td> <td>332</td> <td>236</td> <td>243</td> </tr> </tbody> </table>		2008	2012	2016	2018	Total Population	7773	7944	6153	6115	15-19 year olds	383	332	236	243
	2008	2012	2016	2018													
Total Population	7773	7944	6153	6115													
15-19 year olds	383	332	236	243													
4.	63(2)(d) – the density of population in the local government area	<p>No significant change since last the Electoral Review Barkly Regional Council 2015 (attached)</p> <p>The population in the Barkly region is still concentrated in the main centres: Alywarr Ward- Ali Curung, Ampilatwatja, Canteen Creek, Wutunugurra Alpurrurulam- Alpurrurulam main centre</p>															

		<p>Patta- Tennant Creek Kuwarraangu Ward- Elliott</p> <p>A number of electors reside in the communities around the ward with less population density in those communities.</p>																																																
5.	63(2)(e) – the physical features of the local government area	No significant change since last the Electoral Review Barkly Regional Council 2015																																																
6.	63(3)(a) – the desirability of the number of electors for each ward being as near to equal as practicable at the next general election.	<p>No significant change since last the Electoral Review Barkly Regional Council 2015</p> <p>Current enrolled voters and voter ratios the Barkly Region as at 05/05/2020:</p> <table border="1"> <thead> <tr> <th>Ward</th> <th>Number of Electors</th> <th>Number of Members</th> <th>Ratios</th> </tr> </thead> <tbody> <tr> <td>Alpurrurulam</td> <td>190</td> <td>1</td> <td>1: 190</td> </tr> <tr> <td>Alyawarr</td> <td>1547</td> <td>4</td> <td>1: 386</td> </tr> <tr> <td>Patta</td> <td>1895</td> <td>5</td> <td>1: 379</td> </tr> <tr> <td>Kuwarrangu</td> <td>466</td> <td>2</td> <td>1: 233</td> </tr> <tr> <td>Total</td> <td>4098</td> <td>12</td> <td>1: 342</td> </tr> </tbody> </table> <p>Enrolled voters and voter ratios the Barkly Region per 2015 Electoral Review:</p> <table border="1"> <thead> <tr> <th>Ward</th> <th>Number of Electors</th> <th>Number of Members</th> <th>Ratio</th> </tr> </thead> <tbody> <tr> <td>Alpurrurulam</td> <td>144</td> <td>1</td> <td>1:144</td> </tr> <tr> <td>Alyawarr</td> <td>1713</td> <td>4</td> <td>1:428</td> </tr> <tr> <td>Patta</td> <td>1948</td> <td>5</td> <td>1:390</td> </tr> <tr> <td>Kuwarrangu</td> <td>500</td> <td>2</td> <td>1:250</td> </tr> <tr> <td>Total</td> <td>4305</td> <td>12</td> <td>1:359</td> </tr> </tbody> </table>	Ward	Number of Electors	Number of Members	Ratios	Alpurrurulam	190	1	1: 190	Alyawarr	1547	4	1: 386	Patta	1895	5	1: 379	Kuwarrangu	466	2	1: 233	Total	4098	12	1: 342	Ward	Number of Electors	Number of Members	Ratio	Alpurrurulam	144	1	1:144	Alyawarr	1713	4	1:428	Patta	1948	5	1:390	Kuwarrangu	500	2	1:250	Total	4305	12	1:359
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7.	63(3)(b) – the desirability of keeping the area of each ward containing rural and remote areas as small as practicable.	No significant change since last the Electoral Review Barkly Regional Council 2015																																																
8.	63(3)(c) - the desirability of keeping the demographic and geographic nature of each ward as uniform as practicable.	No significant change since last the Electoral Review Barkly Regional Council 2015																																																

9.	63(3)(d) – the desirability of including an identifiable community wholly within 1 ward if practicable	No significant change since last the Electoral Review Barkly Regional Council 2015
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Having duly considered all matters relevant to the current electoral representation arrangements under the *Local Government Act 2008* and *Local Government (Electoral) Regulations 2008* it is recommended that the current arrangements still provide effective representation of the council area with no changes to the constitutional arrangements for council representation proposed. This report has been compiled in consultation with the Northern Territory Electoral Commission.

Council Chief Executive Officer (sign)

Date: ___/___/___

Proposed motion for council

That Council resolves to approve the report with no changes recommended to the constitutional arrangements for council electoral representation.

This report can now be included in the Council plan in accordance with section 23(2) of the *Local Government Act 2008*.

GENERAL BUSINESS

ITEM NUMBER	15.3
TITLE	Operations Director Report
REFERENCE	298325
AUTHOR	Mark Parsons, Operations Director

RECOMMENDATION

That Council

- A) Receive and Note the Operations Directors Report

SUMMARY:

June Report

Barkly Communities

And just like that we are back on the road.

The Mayor, David Lightowler (Night Patrol Manager) and I have travelled to all the Barkly Communities this month. It was great to see that our staff had been busy during the biosecurity lock down.

Wuttunugurra LA held a provisional meeting with some good outcomes. They have accepted a quote to purchase some ablution trailers similar to Arlparra, Ampilatawatja and Alpururulam.

Unfortunately, Ampilatawatja's LA did not make quorum on the 10th of June but they are going to try again on the 23rd. It was great to see the CDP in Ampilatawatja still functioning whilst the COVID 19 restrictions are still in place.

Arlparra did not have a meeting this month, as we are advertising for two new LA member nominations. I still visited and talked to the staff about how everything is working without an established Area Manager as a direct supervisor. All staff agreed that they have found the new system is working well.

Ali Curung's LA meeting is scheduled for the 22nd June. I spent a day on community with our AM Tim. We had a look at the new and old landfill and we have started to work out a plan for how to cap off the old tip. Whilst in Ali Curung I also caught up with some of our Councilors and some of our service providers.

I still have two more meetings to attend which will be Alpururulam and then Elliott. My plan is to travel out to Alpururulam and stay for two days and then travel back to attend the Elliott meeting.

Whilst in Elliott two weeks ago I had a look at the newly renovated visitor accommodation that our housing staff have just completed. They have done a great job and it will be good to have some extra accommodation in Elliott for our staff.

Tennant Creek Municipal

The team continues to work well doing Councils core services in Tennant Creek. This month we have welcomed four new casuals onto the team, this will enhance our capabilities whilst we recruit for permanent staff. We would expect all these casuals to apply for the new positions and I wish them all the best of luck.

BACKGROUND

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ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

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ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

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ATTACHMENTS:

There are no attachments for this report.

CORRESPONDENCE

ITEM NUMBER 16.1
TITLE Correspondence
REFERENCE 298058
AUTHOR Vanessa Goodworth, Executive Assistant to CEO and Mayor

RECOMMENDATION

That Council:

- a) Receive and note the Correspondence for the month of June 2020.

SUMMARY:

BACKGROUND

<<Enter Text>>

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

- 1 [↓](#) Letter to LGANT from Remuneration Tribunal.pdf
- 2 [↓](#) Letter from Warren Snowdon.pdf
- 3 [↓](#) Letter from Minister for Territory Families.pdf
- 4 [↓](#) LGANT Executive Nomination and Elections (letter).pdf
- 5 [↓](#) LGANT Executive Nomination and Elections (form).pdf
- 6 [↓](#) Letter to the Mayor from Minister for Regional Development.pdf
- 7 [↓](#) Letter to the Mayor from Minister for Regional Development (attachment)



NORTHERN TERRITORY OF AUSTRALIA

REMUNERATION TRIBUNAL

GPO BOX 4396
DARWIN NT 0801

Telephone: (08) 8999 6949

Mr Sean Holden
Chief Executive Officer
Local Government Association of the Northern Territory
PO Box 2017
PARAP NT 0804

Dear Mr Holden

Thank you for your letter dated 12 May 2020, regarding the Remuneration Tribunal's Inquiry into the allowances for principal officers and elected members of Local Government, and querying whether superannuation will form part of the Inquiry's scope once it has commenced.

I understand, from recent advice provided to the Tribunal's Secretariat, that the Minister for Local Government, Housing and Community Development announced at a Local Government Association of the Northern Territory (LGANT) meeting in April 2020 his intention to defer the commencement of the *Local Government Act 2019* for 12 months, and subsequently the Regulations.

You are correct that under the *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* (the AMSORE Act), the Remuneration Tribunal will conduct its Inquiry at the request of Her Honour the Administrator, however without the *Local Government Act 2019* commencing (which includes the AMSORE Act amendments), Her Honour cannot issue this request to the Tribunal and subsequently, the Inquiry will also be delayed.

The Tribunal does not envisage that this delay will impact the remuneration of Local Government elected representatives as there is a mechanism in place to address this issue in the current legislation. In the meantime the Tribunal's Secretariat will continue to liaise with the Department of Local Government, Housing and Community Development's (DLGHCD) officers to receive confirmation on when it is intended that these will commence in order for the Tribunal to start preparations.

The new *Local Government Act 2019*, as well as the draft regulations, do not reference the Tribunal including superannuation of Local Government members in its Inquiry. If you have any further queries or concerns regarding this matter, the Tribunal suggests contacting the DLGHCD to provide further clarity around the current scope provided under the *Local Government Act 2019* for the Tribunal's Inquiry.

Yours sincerely



Michael Martin OAM
Chairperson

29 May 2020

From: Adams-Richardson, Matthew (W. Snowdon, MP) <Matthew.Adams-Richardson@aph.gov.au>
Sent: Tuesday, 9 June 2020 1:56 PM
To: Steve Moore <Steve.Moore@barkly.nt.gov.au>
Subject: Inquiry into Inquiry into food pricing and food security in remote Indigenous communities

Hi Steve,

I hope you have been keeping well and have been keeping warm from the Barkly breeze. I just wanted to write to you today regarding an Inquiry into Inquiry into food pricing and food security in remote Indigenous communities. I was wondering if perhaps the Barkly Regional Council and perhaps any of the Local Authorities that might meet before June 30th 2020 might be willing to write a submission, no matter how brief, on the topic and how they feel it affects their communities. I think Vince has already contacted the council regarding this but thought it a good idea to email you directly as a submission from the council and the local authorities would carry significant weight in the inquiry.

I have copied the hyperlink below to the Inquiry, including the terms of reference. If there is anything I can personally do to assist, please feel free to let me and I will make at a priority, however just so you know, I might take a little while to reply as I will be out bush the next few days attending Local Authorities now that the biosecurity zones have been lifted.

https://www.aph.gov.au/Parliamentary_Business/Committees/House/Indigenous_Affairs/Foodpricing

https://www.aph.gov.au/Parliamentary_Business/Committees/House/Indigenous_Affairs/Foodpricing/Terms_of_Reference

Sincerely,

Matt Adams-Richardson | Electorate Adviser



WARREN SNOWDON MP
Federal Member for Lingari

Shadow Assistant Minister for Northern Australia
Shadow Assistant Minister for External Territories
Shadow Assistant Minister for Indigenous Australians
PO Box 4007, Alice Springs NT 0871 | Unit 3, 12 Gregory Tce NT 0870
Ph: (08) 8952 9696 | Website: www.warrensnowdon.com





MINISTER FOR TERRITORY FAMILIES

Parliament House
State Square
Darwin NT 0800
minister.wakefield@nt.gov.au

GPO Box 3146
Darwin NT 0801
Telephone: 08 8936 5685
Facsimile: 08 8936 5626

Mr Steve Moore
Chief Executive Officer
Barkly Regional Council

Via email: steve.moore@barkly.nt.gov.au

Dear Mr ~~Moore~~ 

Thank you for your application for a 2020 Safe, Respected and Free from Violence Prevention Grant for your project *Barkly Regional Council Domestic Violence Workplace Framework*.

I am pleased to advise that your application has been successful. This year we had an unprecedented number of applications and the process was very competitive. Successful applicants were able to demonstrate that their activity was primary or secondary violence prevention and that it employed good practice approaches to prevent violence.

Territory Families staff will be in touch with you to arrange the offer of \$66,045 for the *Barkly Regional Council Domestic Violence Workplace Framework* project as well as to provide information regarding how you will be able to participate in the development of a Northern Territory community of practice for violence prevention to assist grow the evidence of what works in our context.

I look forward to working with you and hearing about the progress of your project. Violence prevention is pivotal in reducing domestic, family and sexual violence in the Northern Territory.

Yours sincerely



DALE WAKEFIELD

01 JUN 2020



10 June 2020



Mayor Steven Edgington
Barkly Regional Council
PO Box 821
TENNANT CREEK NT 0861

Via email: steven.edgington@barkly.nt.gov.au

Cc: Steve Moore, Chief Executive Officer
steve.moore@barkly.nt.gov.au

Dear Mayor Edgington

LGANT EXECUTIVE NOMINATION AND ELECTIONS

I hereby advise that under the Constitution of the Local Government Association of the Northern Territory I am bound to call for nominations for the Executive positions by 15 June of each election year and nominations shall close on 7 August of each election year. Further that I will advise members of all nominations received by 15 August of each election year.

This is an election year and elections for the LGANT Executive will be held Friday 6 November 2020 at the LGANT Annual General Meeting in Alice Springs.

Attached is the nomination form for the various positions.

It would be prudent to have the matter considered at one of your upcoming council meetings.

Nominations are required to be with LGANT by Friday 7 August 2020 along with a short biography of no more than 300 words so it can be included in the agenda papers for the AGM.

Members nominating are usually asked at the annual general meeting if they wish to say anything in support of their nominations.

The Northern Territory Electoral Commission will conduct the counting of votes for the election.

Please be aware of the following notes to consider:

- The LGANT Executive has nine members of which eight are elected and one appointed by the City of Darwin.
- If Councils submit more than one nomination for positions on the Executive only one candidate can be elected per council (this also includes the City of Darwin) and once a candidate is elected from a council if there are other nominations submitted for further Executive positions then those nominations will lapse and will be withdrawn by having the names of candidates crossed out on ballot papers for remaining elections.
- The election of the President has an impact on municipal and shire and regional council Board positions (rows 4 & 5 below in Table 1) because the number of positions left to contest for either type of council will depend on the outcome of the election of the President (who can be from either a municipal, shire or regional council).

Telephone (08) 8944 9688
Website www.lgant.asn.au

21 Parap Road, Parap NT 0820
PO Box 2017, Parap NT 0804

- The City of Darwin appointed position further reduces the number available for municipal councils to contest.

Nominations are called for the eight LGANT Executive positions listed in Table 1 below:

TABLE 1

LGANT Executive Positions and Elections to be held (in descending order)

Position and order of elections	Number of positions available	Councils that can vote
1. President	One (1)	All councils
2. Vice President – Shires and Regionals	One (1)	Shire and regional councils only
3. Vice President – Municipals	One (1)	Municipal councils only
4. Executive Board Members – Shires and Regionals	Three or four (3 or 4)	Shire and regional councils only
5. Executive Board Members – Municipals	One or two (1 or 2)	Municipal councils only

There is also one appointed member from the City of Darwin which together with those listed in Table 1 above makes up the nine LGANT Executive positions.

The Executive has four members from municipal councils, four members from regional and shire councils and one member for all councils. At the General Meeting on 11 April 2019 members endorsed an amendment to the LGANT Constitution changing the position of "Executive board member for all councils" to "Executive board member for regional councils only" resulting in the Executive board now being made up of four members from municipal councils and five members from regional and shire councils.

Under LGANT's governance charter (policy) the President and one of the Vice President's become LGANT's representatives on the Australian Local Government Association Board (ALGA). If the President is from a municipal council the Vice President Regional and Shires becomes the second LGANT member on the ALGA Board and vice versa.

Further information on this matter is available on the LGANT website which includes the LGANT Constitution – clauses 14-18 are relevant. If you have any other queries please contact me.

Yours sincerely



Sean G Holden
Chief Executive Officer

Telephone (08) 8944 9688
Website www.lgant.asn.au

21 Parap Road, Parap NT 0820
PO Box 2017, Parap NT 0804

LOCAL GOVERNMENT ASSOCIATION OF THE NORTHERN TERRITORY



NOMINATION OF OFFICE BEARERS

In accordance with clause 14.9 of the LGANT Constitution, I hereby call for nominations to the nine (9) positions on the LGANT Executive Board (one of which will include the appointed member nomination from the City of Darwin). Election for the remaining eight (8) positions on the LGANT Executive Board will be held on Friday 6 November 2020 at the LGANT Annual General Meeting in Alice Springs.

Sean Holden
Chief Executive Officer
10 June 2020

Nominating Council: _____

The Council resolved at a meeting held on _____ 2020 to nominate the following elected member(s) to the LGANT Executive:

Table with 2 columns: Name of Elected Member, Executive Member. Rows include President, Vice President - Regional and Shire, Vice President - Municipal, Board Member - Municipal, Board Member - Regional and Shire, Appointed Member - City of Darwin.

Signed _____ / / 2020
CEO

Please forward completed nomination form and a short biography on each nominee by Friday 7 August 2020 to:

Elaine McLeod
Executive Assistant to the CEO
Email: elaine.mcleod@lgant.asn.au



The Hon Nola Marino MP

Assistant Minister for Regional Development and Territories
Federal Member for Forrest

Ref: MS20-000556

Mayor Steve Edgington
Barkly Regional Council
PO Box 821
TENNANT CREEK NT 0861

Dear Mayor

Steve

Further to my letter of 1 April 2020, I'm pleased to provide you with the second Quarterly Progress Report for the \$78.4 million Barkly Regional Deal (the Deal). This Report covers progress from 1 January 2020 to 31 March 2020 and has also been shared with Chief Minister Gunner for his information.

I appreciate the significant impact of the COVID-19 pandemic on our communities and on Deal project delivery. The Commonwealth remains focused on sustaining momentum despite the challenges presented by COVID-19. Our officials have been working together, in consultation with the Deal's Backbone team, to find ways to progress projects where possible. I understand travel restrictions have hindered delivery of some projects requiring community consultation, but that this work will recommence when safe to do so.

I understand our officials and their NT Government counterparts are close to finalising the Deal's Progress Update and considering suitable arrangements for its public launch. I recognise the progress of the Deal to date and look forward to settling arrangements for this public launch.

Thank you for your ongoing support to deliver this important initiative for the Barkly region.

Yours sincerely

Nola Marino

Nola Marino
Encl

22 MAY 2020

The Hon Nola Marino MP
Parliament House Canberra | (02) 6277 4293 | minister.marino@infrastructure.gov.au
PO Box 2028 BUNBURY WA 6231

BARKLY REGIONAL DEVELOPMENT					MARCH 2020 QUARTERLY REPORT Period ending 31 March 2020																
KEY UPDATES SINCE LAST REPORT		ON THE RADAR			KEY:																
Project Agreement signed by Cweth & NT Govt (January 2020). Governance Table meeting, including workshop to discuss formal representation model for the Table (February 2020). Execution of MOU with Sport Australia to deliver the community sports initiative (X20 below).		Launch of 'Program Update' - Actively managing impacts of COVID-19 on project delivery - Identifying projects that can be accelerated following the easing of restrictions - Progressing 'Communications Principles and Protocols' for consideration by elected officials.			Economic Development Social Development Cultural and Place-making Other Regional Development Fund 1* project release 2nd project release 3rd project release 4* project release 1st milestone complete 2nd milestone complete																
#	Project	Lead/ID	Project Milestones	Program update	Funding	2019		2020		2021		2022									
						01	02	03	04	05	06	07	08	09	10	11	12				
1	Regional Workforce Strategy	NTG	<ul style="list-style-type: none"> Develop job profile & business needs based business development manager Review job profiles and both business needs of project 	<ul style="list-style-type: none"> OT approved and implements Workforce Strategy Review and update strategy 	New economic development manager recruited. Community job profiles & workforce plan underway. Scoping impacted by COVID-19.	\$1m NTG funding															
2	Maximising Aboriginal employment	Cweth NTG BRC	<ul style="list-style-type: none"> Planning for Contractwork underway, including reporting mechanisms Consultation on work framework 	<ul style="list-style-type: none"> OT interest final framework 	Early planning activities underway. BRC is preparing an information paper to discuss current requirements and approaches.	Ongoing funding - all parties															
3	Youth infrastructure	Cweth BRC	<ul style="list-style-type: none"> Procurement for construction services providers Procurement completed 	<ul style="list-style-type: none"> Construction contracts now Construction of all projects completed 	Design work completed. The BRC has started community consultation. The BRC is looking to accelerate the project.	\$7.62m Cweth funding (Building Better Region Fund)															
4	Business growth strategy	Cweth	<ul style="list-style-type: none"> Consultancy commissioned. Investment attraction document developed. First stage of consultancy completed 	<ul style="list-style-type: none"> Strategy developed, next steps identified Strategy rolled out 	Completed consultation with the Economic Working Group to refine the scope of the economic growth strategy and to begin planning for the delivery of the strategy in early 2021.	\$0.2m Cweth (administered by BRC). Separation to commencement FY															
5	Barley Business Hub	Cweth NTG	<ul style="list-style-type: none"> Consultation and co-design of services Study into regional business needs. Community needs stated 	<ul style="list-style-type: none"> Hub established and operational. Staff recruited Review and update 	Two possible sites identified. Seeking community views on preferred location. Discussing possible leasing arrangements.	\$2.2m Cweth (Project Agreement). 1st payment due 17 June 2020.															
6	Barley Mining and Energy Services Offer	NTG	<ul style="list-style-type: none"> Survey of business, findings analysed, report prepared Strategy Action Plan prepared 	<ul style="list-style-type: none"> Implementation of services underway Business update Strategy Action Plan needed 	A Mining and Energy Facility has been held. Reports have been drafted on Supply Chain and Skills Needs.	Ongoing funding - NTG															
7	Youth Justice Facility	NTG	<ul style="list-style-type: none"> Community consultation, site selection Facility and program design including service rooms 	<ul style="list-style-type: none"> Construction of facility 	A site has been selected and Indigenous Land Use Agreement (ILUA) are being negotiated. The Working Group is continuing design and service model options.	\$5.5m NTG funding															
8	Home housing build	NTG	<ul style="list-style-type: none"> Go to public tender requesting private investment for construction of estimated 22 Government Employee Housing (GEM) dwellings in Tennant Creek 		Request for Proposal issued 21 November 2020. Agreement to lease required. First 20 dwellings under construction.	Private investment															
9	Justice infrastructure investment	NTG	<ul style="list-style-type: none"> Stakeholder consultation and design works Go to tender 	<ul style="list-style-type: none"> Logistics complete 	Report prepared on consultation feedback to inform tender. This report is not final until 22nd 2021.	\$3.4m NTG funding															
10	Upgrade Aboriginal services	Cweth NTG	<ul style="list-style-type: none"> Works complete 		The upgrade has been completed ahead of schedule.	Ongoing funding - Cweth and NTG															
11	Weather radar	Cweth NTG	<ul style="list-style-type: none"> Site investigations complete Project planning community engagement 	<ul style="list-style-type: none"> Leasing arrangements finalised, equipment purchased Installation complete, site operational 	The BSM was progressing to being moved and installation consultations to April 2020 however cancelled due to COVID-19.	\$13.4m Cweth funding (Barkly of Meteorology) \$2.5m NTG funding															
12	Improvements to the delivery of the Community Development Program (CDP)	BRC	<ul style="list-style-type: none"> Engage new CDP providers. negotiate measures for improving delivery Monitor compliance with new measures 		Provider brief for Table on criteria and actively engaging with the Govt. Proactively working with Govt to ensure to deliver superior service.	Ongoing funding - BRC															
13	Tennant Creek Water Park	Cweth NTG BRC	<ul style="list-style-type: none"> Conceptual, engineering, master design, site selection Acquire site, services build ADD \$100,000,000 	<ul style="list-style-type: none"> Construction complete Operator proposed Public information sessions on site development 	An initial public information session has been held. A Concept strategy and implementation plan have been developed.	\$5m Cweth (Project Agreement). 1st payment \$5m due 28 Mar 2020. \$4.5m NTG funding															
14	Government best interest services system reform	Cweth NTG	<ul style="list-style-type: none"> Program plan developed and agreed for NTG, Cweth Review planning, design and delivery of existing services 	<ul style="list-style-type: none"> Strategic and co-ordinating government funding Integrated NT and Cweth approach implemented 	Planning work is ongoing. Have engaged with the Parliamentary Commission on research relevant to the project.	Ongoing funding Cweth, \$0.6m NTG funding															
15	Crise youth support - safe places and accommodation	NTG	<ul style="list-style-type: none"> Co-design of service needs consultation Service model implemented 	<ul style="list-style-type: none"> Youth support services evaluated against performance measures 	Phase 1 is well ahead with discussion underway.	\$1m NTG funding															
16	Trauma informed care	NTG	<ul style="list-style-type: none"> Co-design of multi-disciplinary services Care model conceptual implementation 	<ul style="list-style-type: none"> Evaluation 	Request community consultation to progress - on hold due to COVID restrictions.	\$1m NTG funding															
17	Multi-purpose accommodation facility	Cweth	<ul style="list-style-type: none"> Project ends Project evaluation completed 		Early feedback suggests that the project has been successful.	\$0.25m Cweth funding (MMA) with BRC															
18	Student boarding accommodation	Cweth NTG	<ul style="list-style-type: none"> Feasibility study and co-design process dependent on study outcomes Go to tender for facility construction 	<ul style="list-style-type: none"> Construction complete Facility operational 	Feasibility study underway by the NTG. OT agreed to proceed timeline.	\$0.2m Cweth (Project Agreement). Payment due 28 Mar 2020. \$2m NTG funding. Additional \$0.6m CTS funding															
19	Sustainable affordable housing public-private partnership	Cweth NTG	<ul style="list-style-type: none"> Feasibility agreement for completion of 20 houses Finalise 		Negotiations are underway with a proposed private investor. An agreement has not been reached.	\$0.25m Cweth (Project Agreement). Payment due 28 Mar 2020. \$0.95m NTG contribution															
20	Community sports	Cweth	<ul style="list-style-type: none"> Design of program, engagement of new sports associations Ongoing project management 	<ul style="list-style-type: none"> Evaluation of eligibility, methodology and outcomes 	Building agreement signed 23 Jan 2020. Sports associations have started, planning sessions with Sports Australia, program activities ongoing. Additional.	\$0.8m Cweth (MMA) with Sport Australia															
21	Aged care services in the Barkly region	Cweth NTG	<ul style="list-style-type: none"> Commence program delivery A range of support activities delivered for 25 Faramore clients 	<ul style="list-style-type: none"> Evaluation of program 	A 3 year Agreement has been entered into with BRC to deliver aged care services.	Ongoing funding Cweth															
22	Climate plans	Cweth NTG BRC	<ul style="list-style-type: none"> Improve the visibility of the CDP Program in the Barkly Finalise a common table to benefit from projects facilities 	<ul style="list-style-type: none"> Work with identified facilities, work with facilities to develop funding applications to Round 3 CDP program 	Planning for this initiative is underway.	Ongoing funding all parties															
23	Barkly local community protection fund	Cweth NTG BRC	<ul style="list-style-type: none"> Program alterations, proposals developed and 1* year funding allocated 1* invite projects considered 	<ul style="list-style-type: none"> 1* invite project completed and evaluated. Process reports 	OT agreed that the BRC will manage 1* grant program. Community plans have been defined. The OT is going to get the funding out to contractors.	\$1.5m Cweth (Project Agreement). 1st payment due 30 Apr 2020. \$1.5m NTG funding, \$3m BRC funding															
24	Local community governance	Cweth NTG BRC	<ul style="list-style-type: none"> Ongoing operational, website and support services to the Barkly Initial Working Group established 	<ul style="list-style-type: none"> Consultation of community plans and Regional Government Frameworks Thematic independent body complete 	Senior project officer commenced and Barklyne (including for 3 FY) community engagement officers.	\$0.85m (Project Agreement) due now upon achievement of milestones.															
25	Community mediation	Cweth NTG	<ul style="list-style-type: none"> Co-design workshop held Representation of project 	<ul style="list-style-type: none"> Evaluation of project 	Requires community consultation to progress - on hold due to COVID restrictions.	\$0.65m Cweth (Project Agreement). 1st payment \$0.325m due 28 Mar 2020. \$2.3m NTG funding															
26	Arts Centre in Elbert - feasibility study	NTG	<ul style="list-style-type: none"> Feasibility study completed Decision on evidence of study agreed for government & community 		Funding for the feasibility study has been repaid and an initial report provided.	Ongoing funding NTG															
27	Update Council website about Aboriginal history	BRC	<ul style="list-style-type: none"> Website updated with appropriate content 		Content for the website update is under consideration.	In-kind support BRC															
28	Marketing and promotion	BRC	<ul style="list-style-type: none"> Employment of a communications manager Manager visits all Barkly communities and discuss 'feel' 	<ul style="list-style-type: none"> Ongoing - make recommendations to the OT about ways to engage community engaged with Govt 	A communications manager has been employed. Measures to be signed have been agreed.	In-kind support BRC															