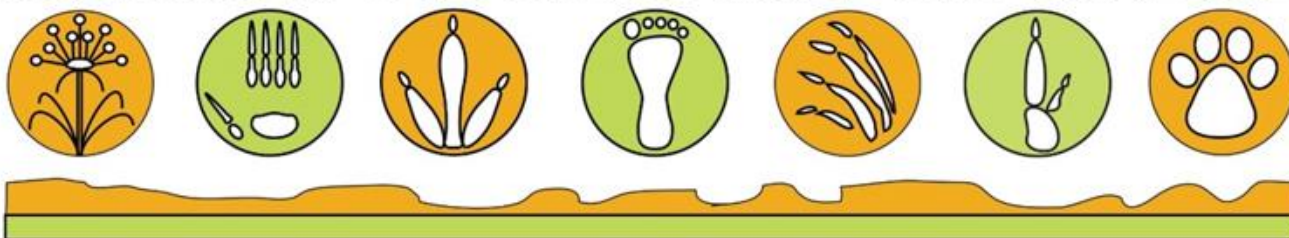


# BARKLY REGIONAL COUNCIL



## AGENDA

### Arlparra LA Meeting

Tuesday 25 February 2025

Barkly Regional Council's Arlparra LA Meeting will be held  
on Tuesday 25 February 2025 at 12:00 pm.

**Chris Kelly**

Chief Executive Officer

#### OUR VISION

We strive to be a responsive, progressive, sustainable council which respects, listens to and empowers the people to be strong.

#### The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policies and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do, and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council. We will be a responsive Council.

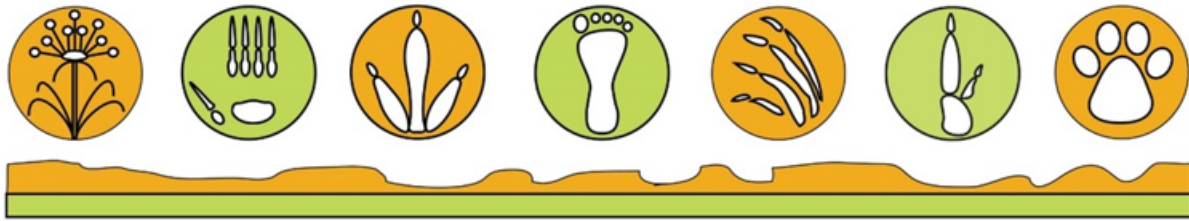
We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region. We need to be realistic, transparent and accountable.

# BARKLY REGIONAL COUNCIL



## ACKNOWLEDGEMENT TO COUNTRY

We acknowledge the Traditional Owners of Warumungu, Mudberra, Jingili, Wakaya, Wambaya, Waanyi, Walpiri, Warlmanpa, Alyawarr, Anmatyerre and Kaytetye Countries on which Barkly Regional Council live and work, the lands which we meet on today, and recognise their continuing connection to land, waters and culture. We pay our respects to the ancestors and elders of these lands, past, present and emerging.

May we continue to work together to Deliver sustainable outcomes through a process Based on mutual respect and understanding.

## AUDIO RECORDING OF MEETING

**An audio recording of this Local Authority meeting is being made for minute-taking purposes as authorised by Council Policy *Audio Recordings of Meetings*. Local Authority Members may request, via majority vote if required, that no recording is made where issues of legitimate cultural or spiritual significance are to be discussed.**

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## 1 OPENING AND ATTENDANCE

### 1.1 Authority Members Present

Local Government Act 2019 (NT) Section 98 - Procedure at meeting.

(1) The chairperson of a meeting of the local authority is a member appointed by the local authority to be the chairperson of the local authority; or, if the chairperson is not present (or no one is appointed to the position of the chairperson at the time of the meeting) – a member chosen by the members present at the meeting to chair the meeting.

(2) A quorum at a meeting of a local authority consists of a majority of its members holding office at the time of the meeting.

### 1.2 Staff and Visitors Present

### 1.3 Apologies To Be Accepted

Section 95 (5) of the Act guides voting during meetings.

Each member present at a meeting has and must exercise one vote on a question arising for decision at the meeting and, if the council has a policy allowing the chairperson to exercise a casting vote, the chairperson must exercise, in the event of an equality of votes, a second or casting vote.

### 1.4 Absent Without Apologies

Section 47 (1) (o) of the Act - Disqualification.

A person is disqualified from office as a member of a council if the person is absent, without permission of the council in accordance with the regulations, from 2 consecutive ordinary meetings.

### 1.5 Resignations

Clause 12 of the Council Policy – RESIGNATION

1. Where a member no longer wishes to be a member of the Local Authority, they are required to resign from the post.
2. Resignations are to be made in writing, addressed to the Mayor, and delivered to Office of the CEO.
3. All Local Authority resignations are noted by Council at the next Ordinary meeting following receipt of the resignation.
4. The member will receive a letter of acknowledgement of their resignation.

### 1.6 Disclosure of Interests

Section 115 the Local Government Act 2019 (NT) provides - Disclosure of interest.

(1) As soon as practicable after a member becomes aware of a conflict of interest in a matter that has arisen or is about to arise before an audit committee, a council, a council committee or a local authority, the member must disclose the interest that gives rise to the conflict (the relevant interest):

(a) at a meeting of the audit committee, council, council committee or local authority; and  
(b) to the CEO.

(2) A member must not:

(a) be present at a meeting of the audit committee, council, council committee or local authority while a matter in which the member has a conflict of interest is under consideration; or

(b) participate in any decision in relation to the matter; or

(c) engage in behaviour that may influence the audit committee, council, council committee or local authority's consideration of or decision in relation to the matter.

## 1.7 Review of Disclosure of Interest

## 2 CONFIRMATION OF PREVIOUS MINUTES

### Confirmation of previous Minutes

**ITEM NUMBER:** 2.1

**TITLE:** Confirmation of previous meeting.

**Reference** <Enter Ref here>

**Author** Emmanuel Okumu (Governance Manager)

#### SUMMARY

Section 101 (3) requires that the Local Authority confirm its previous minutes at its next meeting.

The report provides the LA with minutes of the previous LA meeting for confirmation.

#### RECOMMENDATION

**That the Arlparra LA receive and confirm the minutes of the previous meeting held on Wednesday, 20 November 2024 as a true and accurate record of the proceedings.**

#### ATTACHMENTS:

1. Arlparra Local Authority Meeti X 8 Y R 6 Cvmgky R Hn 1 w W Obx NA [2.1.1 - 9 pages]
-



## MINUTES Arlparra LA Meeting

Barkly Regional Council's Arlparra LA Meeting was held in the Urapuntja Aboriginal Corporation Office on Monday 4 November 2024 at 12:40pm.

**Chris Kelly**  
Chief Executive Officer

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## 1 OPENING AND ATTENDANCE

### 1.1 Authority Members Present

- Graham Long (Chair)
- Malcom Loy
- Joyce Jones
- Shane Loy
- Allen Kunoth
- Esau Nelsan

### 1.2 Staff and Visitors Present

- Chris Kelly (CEO, BRC)
- Jeff MacLeod ( Official Manager, BRC)
- Brody Moore (Director of Operations, BRC)
- Surya Godavarthi (Director of Infrastructure & Fleet, BRC)
- Susan Steele (Director of Community Services, BRC)
- Adrian Chong ( Regional Manager - Night Patrol, BRC)
- Paul Hyde Kaduru ( Local Authority Coordinator, BRC)

### 1.3 Apologies To Be Accepted

- Michelle Stacey
- Kim Riley
- Jack Clubb

### 1.4 Absent Without Apologies

- Nil

### 1.5 Resignations

- Nil

### 1.7 Disclosure of Interests

- Nil

### 1.8 Review of Disclosure of Interest

- Nil



## 2 CONFIRMATION OF PREVIOUS MINUTES

### Confirmation of previous Minutes

#### 2.1 Confirmation of previous Minutes

##### MOTION

That the Local Authority receive and confirm the minutes of the previous meeting held on 13/08/2024.

##### RESOLVED

Moved: LA Member Graham Long

Seconded: LA Member Shane Loy

##### CARRIED UNANIMOUSLY

*Resolved ARLA-24/29*

## 3 ACTIONS FROM PREVIOUS MINUTES

### Actions from previous Minutes

#### 3.1 Action Tracker

##### MOTION

That the Local Authority notes and confirms the Action tracker provided.

##### RESOLVED

Moved: LA Member Malcolm Loy

Seconded: LA Member Graham Long

##### CARRIED UNANIMOUSLY

*Resolved ARLA-24/30*

## 4 FINANCE REPORTS

### Finance Reports

#### 4.1 LAPF statement

##### MOTION

That the Local Authority notes and confirms the Finance statement provided.

##### RESOLVED

Moved: LA Member Malcolm Loy

Seconded: LA Member Shane Loy

##### CARRIED UNANIMOUSLY

*Resolved ARLA-24/31*





## 5 CORRESPONDENCE

- Nil

## 6 REPORTS FROM BARKLY REGIONAL COUNCIL

### Reports from Barkly Regional Council

#### 6.1 Report from the Director of Infrastructure and Fleet Services

##### MOTION

That the Local Authority notes and accepts the report from the Director of Infrastructure and Fleet.

##### SUMMARY

###### 1. Project Summary: Playground Upgrade

**Project Value:** \$150,000

**Scoping Completed:** October 2024

**Quotes Received:** November 2024

**Project Status:** Awaiting initiation

##### Overview:

The scoping for the Playground Upgrade project has been completed. The scope of work includes repairing damaged children's play equipment, installing new equipment, repairing the surrounding fence, installing gates, and painting the entire playground unit.

##### Next Steps:

- The original contractor has been contacted to obtain quotes and prepare installation cost estimates.
- Once the costs are finalised, a proposal will be submitted to the local authority (LA) for approval to move forward with the project.

###### 2. Project Summary: Unsealed Roads Grading

**Funding:** LRCI

**Project Value:** \$77,604

**Scoping Completed:** October 2024

**Quotes Obtained:** October 2024

**Project Initiation:** November 2024

**Completion:** November 2024

##### Scope:

The project involves grading a total of 95.5 km of unsealed roads to a crowned profile. The specific roads to be graded are:

1. Sandover Hwy to Ngkwarlerlanem – 27 km
2. Sandover Hwy to Atnarara to Mosquito Bore – 9 km
3. Sandover Hwy to Soapy Bore – 5 km
4. Sandover Hwy to Kurrajong – 5 km
5. Sandover Hwy to Apungalindum to Antiltji – 16.5 km
6. Sandover Hwy to Antiltji – 12 km



MINUTES Arlparra LA Meeting 4 November 2024



7. Sandover Hwy to Thommyhawk Swamp – 4.5 km
8. Sandover Hwy to Ankerrapw (Utopia Homestead) – 9 km
9. Ankerrapw (Utopia Homestead) to Artekerr (3 Bore Road) – 7.5 km

Total Length 95.5 km

**Overview:**

Quotes have been obtained, and the road grading project has been assigned to the contractor offering the best value and service. The work will be completed before the wet season begins.

**Next Steps:**

The grading project is scheduled to start in the first week of November and be completed by the end of the month. Close monitoring will ensure all roads are graded to the required specifications.

**3. Project Summary: Visitor Park**

**Overview:**

The project involves collaboration between the Local Authority (LA) members and the Urapuntja Aboriginal Council to secure the necessary land permissions from the Central Land Council (CLC). Once these permissions are obtained, the works for the Visitor Park can begin.

4. Chris Kelly mentioned that the Airstrip has been serviced and audited under the DIPL work order.

**RESOLVED**

**Moved: LA Member Graham Long**

**Seconded: LA Member Shane Loy**

**CARRIED UNANIMOUSLY**

*Resolved ARLA-24/32*

## Reports from Barkly Regional Council

### 6.2 Report from the Director of Community services

#### Report from the Director of Community Services

**MOTION**

That the Local Authority notes and accepts the Community Services Directorate Report.

**SUMMARY**

**1. Community Safety Program (Night Patrol):**

- The Night Patrol service has faced staffing challenges but is being revitalized. The Regional Manager is working with the community to recruit staff and improve engagement.
- Ongoing efforts aim to have the Night Patrol operational in the coming weeks.

**2. Youth, Sport & Recreation Program (YSR):**





- The YSR program continues to offer a range of activities for youth, including sports, games, and music.
- The program is led by an experienced staff member, Andrew, and has seen large participation in recent events, including the Arlparra Sports Carnival.
- There is one part-time staff vacancy being advertised in the community.

**3. Community Care Program (Aged Care & NDIS):**

- Arlparra Aged Care is operating as usual with new clients added to the CHSP program.
- Ongoing staff training is taking place, and there has been coordination with the RAS team for new client assessments.
- Staff management and absenteeism remain challenges, with recruitment efforts ongoing.
- There are vehicle maintenance issues, with the aged care vehicle requiring replacement, and ongoing repairs needed for aged care premises and team leader housing.

**4. Resource Allocation & Needs:**

- Arlparra Aged Care requires a wheelchair-accessible bus and a new vehicle for meal delivery, laundry collection, and client services.
- Ongoing vehicle repair costs and the need for new equipment to support elderly clients are critical issues.

**5. Staff Training and Development:**

- Staff training continues at all levels, including certifications in food safety, first aid, and community care.
- The Regional Manager is coordinating with a training provider in Darwin to offer further professional development.

**6. Community Employment Engagement:**

- The Community Services teams are encouraging the local community to engage in available employment opportunities, emphasising local participation in delivering successful programs.

**RESOLVED**

**Moved: LA Member Malcolm Loy**

**Seconded: LA Member Graham Long**

**CARRIED UNANIMOUSLY**

*Resolved ARLA-24/33*

## Reports from Barkly Regional Council

### 6.3 Report from the Director of Corporate Services

**MOTION**

That the Local Authority receives and notes the Corporate Services Directorate report.

**SUMMARY**

**1. Governance:**





- Congratulations to the newly elected Councillors for the Alyawarr Ward. With four candidates for four positions, the new Councillors were automatically elected. The announcement of the Mayor and remaining Councillors will follow shortly.

- The Governance team provides administrative support to the Local Authority, including compiling agendas and minutes.

- The 2023-24 Annual Report, outlining the year's achievements, was presented at the latest Council meeting and is available for review on the Barkly Regional Council (BRC) website.

## **2. Information and Communications Technology (ICT):**

- No ICT issues or tasks have been identified in Arlparra at this time.

## **3. Records Management:**

- A new Records Officer has been appointed, and a modern archival system has been implemented. The Records Officer is reassigning the structure, access, and implementation of the new records and archival system.

## **4. Work, Health and Safety (WHS):**

- WHS remains a priority, especially given the region's vast geographic area. Local staff and the Local Authority assist in identifying any concerns for the WHS Manager.

- A region-wide Health and Safety template is being developed and will be available soon for risk identification.

## **5. Human Resources / People and Culture:**

- Human Resources has transitioned to the Office of the Chief Executive, and a new organisational structure has been implemented.

- Staffing needs for Arlparra have been assessed, with ongoing recruitment and staff upskilling efforts focused within the Community Services Directorate.

## **RESOLVED**

**Moved: LA Member Graham Long**

**Seconded: LA Member Allen Kunoth**

## **CARRIED UNANIMOUSLY**

*Resolved ARLA-24/34*

## **7 GENERAL BUSINESS**

### **General Business**

#### **7.1 Remedial works on the Basketball Court**

## **MOTION**

That the Local Authority allocates \$63,242 for the remedial works on the Basketball court.

## **RESOLVED**

**Moved: LA Member Graham Long**

**Seconded: LA Member Shane Loy**

MINUTES Arlparra LA Meeting 4 November 2024



**CARRIED UNANIMOUSLY**

*Resolved ARLA-24/35*

**General Business**

**7.2 Reallocation of Underspent money**

**MOTION**

The Local Authority has agreed that any underspent funds from the Playground project will be used for the Visitor Park.

**RESOLVED**

**Moved: LA Member Graham Long**  
**Seconded: LA Member Allen Kunoth**

**CARRIED UNANIMOUSLY**

*Resolved ARLA-24/36*

**8 CLOSE OF MEETING**

- The Arlparra LA next meeting date is to be confirmed.
- Meeting Closed at 01:46 PM
- THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE ARLPARRA LOCAL AUTHORITY MEETING HELD ON 04/11/2024 AND ARE UNCONFIRMED.

### 3 NOTIFICATION OF GENERAL BUSINESS ITEMS

**ITEM NUMBER:** 3.1

**TITLE:** Notification of General Business Items

#### **EXECUTIVE SUMMARY**

The purpose of this report is to allow Elected Members the opportunity to table items they wish to be debated by the Local Authority.

#### **RECOMMENDATION**

**That the Chairperson invites Members to raise matters of concern that they wish to discuss later in the meeting.**

---



## 4 ACTIONS FROM PREVIOUS MINUTES

### Actions from previous Minutes

---

#### 4.1 Action tracker

**Reference**

**Author** Paul Hyde Kaduru (LA Coordinator), Emmanuel Okumu (Governance Manager)

**RECOMMENDATION**

**That Local Authority**

- a. Receive and note the LA action tracker.
- b. Resolve to close completed actions or make any other decision.

**CONSULTATION & TIMING**

**COUNCIL**

ELT

**ATTACHMENTS:**

1. Arlparra tracker, [4.1.1 - 1 page]

Meet Date	Resolution #	Task/Project	Actions to be Taken	Funds	Action Leader	Status
22/05/2024	ARLA-24/13	To develop a visitor day use area	Waiting on the Land permission approvals	\$175,000	Dir Infrastructure	Ongoing
22/05/2024, 13/08/2024	ARLA-24/14, ARLA-24/26	To develop a playground area	Quotes obtained for supply, waiting for installation quotes.	\$150,000	Dir Infrastructure	Ongoing

## 5 CORRESPONDENCE

Nil

## 6 OFFICERS' REPORTS

### Officers' Reports

**ITEM NUMBER:** 6.1  
**TITLE:** Chief Financial Officer

**Reference** Local Authority Finance Report  
**Author** Sunil Neupane (Acting Chief Financial Officer)

#### RECOMMENDATION

That the Local Authority receives and notes the financial information provided for the Arlparra Local Authority Projects for the period ending 31<sup>st</sup> December 2024.

#### SUMMARY

Details of the Arlparra Local Authority Funding position:

Particulars	Amount
Funding available (excluding PY commitments) on 1st July 2024:	213,242.00
Financial Year 2024-25 funding received:	0.00
Funds committed for projects in FY 2024-25:	150,000.00
Funds spent for all projects to 31st December 2024:	0.00
Total funding available to complete current projects (inc. PY) as of 31st December 2024:	325,000.00
Total funding available to be committed as of 31st December 2024:	63,242.00

#### BACKGROUND

As per Guideline 1 of the Local Government Act 2019, under section 10.1 Council is required to present:

A report from the CEO (or delegate) on all local authority matters before Council, including a progress and financial report on local authority.

#### ORGANISATIONAL RISK ASSESSMENT

According to a letter received from the NTG Department of the Chief Minister and Cabinet (file reference LGR2016/00050), any LAPF balances that are older than two years and have not been formally committed are likely to be requested for repayment, unless there are extenuating circumstances beyond the Council's control that have prevented the full expenditure of LAPF funds. **The Council must obtain written approval from the Department of the Chief Minister and Cabinet for any extension to carry over and spend LAPF funding that is over two years old.** A full justification must be provided explaining the reasons for the under-expenditure.

#### IMPACT FOR COUNCIL

Under section 10.1 of Guideline 1 of the Local Government Act 2019, the Local Authority must receive a progress and financial report on local authority projects.

The Local Authority Arlparra finance report for 31st December 2024 is attached to this report.

**ISSUE/OPTIONS/CONSEQUENCES**

Nil

**STRATEGIC ALIGNMENT**

This report is aligned to the Barkly Regional Council Strategic Plan 2024-2025:

OBJECTIVE	STRATEGY	KPI & MEASURE	TARGET	BY WHEN
<p><b>4.1 Barkly Council will continue to foster, develop and engage with the Local Authorities in achieving local stakeholder democratic participation in the processes of Local Government</b></p>	<p>Initiate, foster, engage with and develop the capacities and capabilities of Barkly region's local authorities</p>	<p>Frequency of LA Meetings</p>	<p>Each LA meet 6 times per year</p>	<p>100% Participation</p>

**ATTACHMENTS:**

1. LAPF Income and Expenditure Report - Arlparra [6.1.1 - 1 page]



**Arlparra**

**Local Authority Projects - as at 31st December 2024**

**Current Financial Year 2024-25**

Grant Funding - Local Authority Projects	Approved Budget	Year of Budget Approval	Resolution	Expenditure Prior Years	Prior FY Carried FW 01/07/2024	FY24/25 Approved Budget	Expenditure to date 2024-25	Cash Balance as at 31/12/2024	Status	Budget Funded FY
Upgrade the rest area into camping ground	175,000	FY 2023-24	ARLA-24/13	0	175,000	0	0	175,000	Approved at LA Meeting 22/05/2024	2023-24
Develop a playground area	150,000	FY 2024-25	ARLA -24/14,24/16	0	0	150,000	0	150,000	Approved at LA Meeting 13/08/2024	2024-25
<b>LOCAL AUTHORITY PROJECTS 2024-25</b>	<b>325,000</b>			-	<b>175,000</b>	<b>150,000</b>	-	<b>325,000</b>		

**Local Authority Projects - as at 31st December 2024**

Grant Funding - Local Authority Projects	Comments	Unallocated as at 30/07/2024	Cash Received to date (inc. Carried Forward)	Budget funds to receive	New Budget allocations to 31/12/2024	Unallocated balance as at 31/12/2024
LA Funding for 2020/21	Committed	22,442	22,442	-	22,442	-
LA Funding for 2021/22	Committed	63,600	63,600	-	63,600	-
LA Funding for 2022/23	Committed	63,600	63,600	-	63,600	-
LA Funding for 2023/24		63,600	63,600	-	358	63,242
<b>Total</b>		<b>213,242</b>	<b>213,242</b>	-	<b>150,000</b>	<b>63,242</b>

## Officers' Reports

**ITEM NUMBER:** 6.2  
**TITLE:** Directorate of Community Services

**Reference** <Enter Ref here>  
**Author** Susan Steele (Director of Community Services)

### SUMMARY

This report outlines the Community Services Directorate overview for Arlparra.

### RECOMMENDATION

That the Local Authority notes and accepts the Community Services Directorate Report for Arlparra, February 12<sup>th</sup> 2025.

### BACKGROUND

#### Community Safety Program (Night Patrol)

This service is not running at full capacity due to staff shortages and other community issues impacting on service delivery.

The Regional Manager is working with the community and is actively recruiting and encouraging staff to engage in Night Patrol activities to support the community. Adrian has interviewed potential community members and is aiming to have Night Patrol functioning well in 2025 – one new staff member has commenced, and we have two part time vacancies.

There is potential for 75 hours of patrolling per week in Arlparra.

---

#### Youth, Sport & Recreation Program

Youth, Sport and Rec (YSR) program is continuing to provide engaging programs at Arlparra offering various activities for youth through our long-term staff member Andrew, who is very experienced in delivering and overseeing our Youth program.

Youth Services activities continued until the school term finished on 14 December and recommenced in early January.

A community BBQ was held on 13 December, with Barkly Regional Council contributing time, funds, and logistical support. Funds were allocated for icy poles and drinks, which were well received, especially in the hot weather.

Over 300 people attended the BBQ, which is a wonderful turn out.



The school holiday season included daily activities included basketball, Xbox gaming, pool, Christmas crafts, music, and cooking.

A combined Arlparra stakeholder school Christmas party on 9<sup>th</sup> of December featured presents and prizes for students.

Average daily attendance in Arlparra ranges from 30-40 young people, primarily aged 5-12.

Recent community issues have impacted service delivery on some days in this reporting period, to ensure staff and child safety.

---

### Community Care Program (Aged Care)

- Arlparra Aged Care is operating well.
- Nil complaints received from the clients regarding service delivery.
- Organisation of Christmas party for clients on 12<sup>th</sup> December 2024.
- There were two break-ins at the Aged Care Facility during the holiday period: on 2nd and 6th January. Following the incidents, the Team Leader, community members, and the police coordinated efforts to investigate the matter. As a result of the investigation, the keys to the vehicle and the facility doors were returned.
- Clients visited by Occupational Therapist, Mental Health worker, Physiotherapist and Medical specialists.

Service delivery remains excellent in Arlparra with **20 CHSP/NATSIFAC** clients with the long-term fulltime Team Leader and four part time staff, with now only one vacancy for a part time, local staff member – this position is still being advertised in community.

Delivery to homelands keeps the Arlparra team busy and is affected at times due to occasional staff absences or road conditions but Arlparra have provided an incredible number of **1226** meals to clients in December, **48** occasions of Domestic Assistance and **33** occasions of Centre Based Respite.

### Highlights and Achievements:

December 2024		Arlparra
Service Type	Activity ID	
Centre-Based Respite	<i>Activity Total</i>	33
	4-7W5B781	
Domestic Assistance	<i>Activity Total</i>	48
	4-7W5G8D1	
Meals	<i>Activity Total</i>	1226
	4-7W5G8KU	
Personal Care	<i>Activity Total</i>	17
	4-7W5B7FN	
Social Support Group	<i>Activity Total</i>	-
	4-7W5J1FQ	
Social Support Individual	<i>Activity Total</i>	6
	4-7W5J23D	
Transport	<i>Activity Total</i>	8

### Client numbers CHSP and NATSIFAC Program

Total CHSP	<b>14</b>
Total NATSIFAC	<b>6</b>
All Total	<b>20</b>

### Challenges:

- Staffing management is the major challenge as staff sometimes do not attend work with notification.
- Regional Manager conducting ongoing recruiting for the vacancy in Arlparra.

### Issues/ Risks:

- Unauthorised staff's absence impacting delay in service delivery.
- Vehicle repair and maintenance issues at Arlparra Aged Care as the vehicle is older, has high maintenance costs and likely need replacing.
- Ongoing repair and maintenance issues at the Aged Care premises and Team Leader housing.

### Remedial Actions:

- Contingency procedure reviewed and updated to address unplanned staff absences and support processes discussed with the Team leader.





### **Resource Allocation**

- Arlparra aged care need a wheelchair accessible bus provide direct services to the clients that included on the care plans. Also, we need a new vehicle so the team can deliver meals on wheels, to collect the laundry and deliver it to the clients, firewood collection and travel to outstations to deliver the services to the clients. As most of them are very old and need a lot of maintenance regularly.

### **Training**

- Regional Manager is in coordination with a training provider to provide training in First Aid and CPR.





*All reporting across Community Services is up to date.*

*All Community Services teams would like to request the LA to encourage community members to engage with employment as there are positions available. Our focus is on local employment and assisting Arlparra community to participate in delivering all programs successfully.*

**ATTACHMENTS:**

Nil

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## Officers' Reports

**ITEM NUMBER:** 6.3

**TITLE:** Directorate of Infrastructure/Fleet

**Reference** <Enter Ref here>

**Author** Surya Godavarthi (Director of Infrastructure & Fleet)

### SUMMARY

The following report provides the LA with an overview and relevant update on Infrastructure managed by the directorate in Arlparra.

### RECOMMENDATION

That the Local Authority notes and accepts the report from the Director of Infrastructure and Fleet.

### BACKGROUND/DISCUSSION

Relevant information is provided within the attachments

### ISSUES/OPTIONS/CONSEQUENCES

Identified within the attachment

### FINANCIAL IMPACT AND TIMING

Discussed within the body of the report

### CONSULTATION

Presented in the various Local Authorities meeting

### ATTACHMENTS:

1. Arlparra LA FEB 2025 [6.3.1 - 1 page]
-



Arlparra										
Infrastructure Department - Project Status Report - 06/02/2025										
Playground Upgrade- Arlparra										
SL.No	Project No	Description	Funding	Project Value (AUD)	Project Progress				Over View	Next Steps
					Scoping	Quotes	Initiation	Completion		
1	BRC 021-24	Playground Upgrade- Arlparra	LA	\$150,000	Oct-24	24-Nov	25-Feb	25-Jun	Scoping of project has been completed. The play equipment needs replacement. Order placed for supply of new play equipment.	Obtaining quotes for dismantling the existing play equipment and installing new equipment
Photos Showing current state of the playground:										
SL.No	Project No	Description	Funding	Project Value (AUD)	Project Progress				Over View	Next Steps
					Scoping	Quotes	Initiation	Completion		
2	BRC 027-24	Visitor Centre	LA	\$175,000	Oct-24	31-Dec	1-Mar	25-Jun	Scoping of project has been completed. We have received quotes to install two shade structures, gas operated BBQ's, park furniture and bollards.	Waiting for the approval from CLC for the land use.

## 7 REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

### Regional Council's Proposed Regional Plan

**ITEM NUMBER:** 7.1

**TITLE:** Local Authority Priority Projects

**Reference** <Enter Ref here>

**Author** Emmanuel Okumu (Governance Manager), Chris Kelly (Chief Executive Officer)

#### SUMMARY

This report provides Arlparra LA with the wish list together with the 2024-25 priority projects.

Section 81 of the Act provides that Council must:

(a) seek advice and recommendations from the local authority or local authorities in relation to the following:

- (i) the council's budget;
- (ii) the council's priorities for expenditure;
- (iii) the council's service delivery;
- (iv) the council's regional plans;
- (v) the council's strategic directions; etc.

#### RECOMMENDATION

**That the Local Authority**

- a. **Note the Arlparra wish list below and the attached 2024-25 priority projects.**
- b. **Provides Council with the 2025-26 priority projects for Arlparra Local Authority Area for inclusion into the Regional Plan.**

#### BACKGROUND/DISCUSSION

The below wish list was picked from LA previous discussion and recommendations to Council. LA is asked to review and may make any amendment, addition, or subtraction to the wish list and the 2024-25 priority projects attached. Advise the Council on the Arlparra priority projects for 2025-26.

Arlparra

- YSR upgrade
- Aged care upgrades
- Visitors Park
- Night patrol upgrades
- Staff accommodation – security and other improvements.

#### ATTACHMENTS:

1. 1274 001 [7.1.1 - 1 page]

# Arlparra Project Priorities

## Advocacy

- + Review provision of Age Care services in collaboration with Health Centre
- + Review Night Patrol service

## Aged Care

- + Laundromat (donga)
- + Expand respite access – currently 23 funded places
- + A bus would be useful

## Roads

- + Community roads in dire need of maintenance – grading, etc
  - + Access roads grading
  - + Homelands roads – grading
- + Investigate purchasing a skidsteer or tractor (slasher as an add on)

## Youth, Sport & Rec (YSR)

- + Skate park
- + Shade at park
- + Upgrade existing playground
- + New playground at new estate and Homelands
- + New oval development – grandstand
- + Resurface basketball court

## Buildings

- + Develop a wayside rest area in between store and police station for visitors and communal use: Camping ground, shade trees, BBQ facilities, ablution facilities, water tank/taps (could be a pre-fit donga)
- + Fencing and gates at basketball courts
- + Refurbish Big Shed

## Animal Welfare

- + Vet visits twice yearly auspiced by BRC

## Safe Houses

- + Develop one, funding application submitted, to be adjacent to Police complex

## Night Patrol

- + Looking forward to resuming – vehicle issues



## 8 VISITOR PRESENTATIONS

*Nil*

## 9 GENERAL BUSINESS AS RAISED.

## 10 CLOSE OF MEETING