

BARKLY REGIONAL COUNCIL



OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council.

We will be a responsive Council.

We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

AGENDA

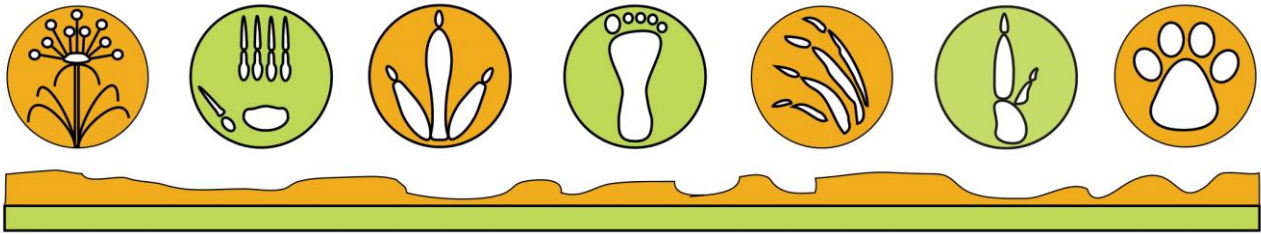
ALPURRURULAM LOCAL AUTHORITY MEETING

WEDNESDAY, 2 APRIL 2019

Barkly Regional Council's Alpurrrulam Local Authority will be held in Alpurrrulam on Wednesday, 3 April 2019 at 10:00am.

Steven Moore
Chief Executive Officer

BARKLY REGIONAL COUNCIL



COUNCIL PRAYER

Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Council. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within the Barkly Region. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.

Amen

WELCOME TO COUNTRY

I respectfully acknowledge the traditional owners past and present of this land on which we are meeting, the Warumungu people.



AGENDA

ITEM	SUBJECT	PAGE NO
	MEETING TO COMMENCE WITH ACKNOWLEDGEMENT OF TRADITIONAL OWNERS	
1	OPENING & ATTENDANCE	
1.1	Authority Members Present	
1.2	Staff and Visitors Present	
1.3	Apologies To Be Accepted	
1.4	Absent Without Apologies	
1.5	Resignations	
1.6	Disclosure of Interests	
2	CONFIRMATION OF PREVIOUS MINUTES	
2.1	Confirmation of Previous Minutes.....	6
3	ACTION ITEMS FROM PREVIOUS MEETING	
3.1	Action Items from Previous Meeting.....	14
4	AREA MANAGERS REPORT	
4.1	Area Managers Report	16
5	LOCAL AUTHORITY PROJECTS BREAKDOWN	
	<i>Nil</i>	
6	CEO REPORT ON CURRENT BRC SERVICES IN LA AREA	
6.1	CEO Report for March.....	26
7	BRC'S RESPONSE TO LA ISSUES RAISED	
	<i>Nil</i>	
8	SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA	
	<i>Nil</i>	
9	LATEST FINANCIAL QUARTERLY REPORT	
9.1	Latest Financial Quarterly Report.....	29
10	REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR	
	<i>Nil</i>	
11	THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS	
	<i>Nil</i>	
12	THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN	
	<i>Nil</i>	
13	THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR	
	<i>Nil</i>	

14 BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA

Nil

15 OTHER BUSINESS

15.1 School Attendance	31
15.2 Confirmation of Meeting Dates for 2019.....	32
15.3 Department of Housing.....	33

16 VISITOR PRESENTATIONS

16.1 Barkly Regional Council youth Sports & Rec Project Plan 2019-202	35
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17 QUESTIONS FROM MEMBERS OF THE PUBLIC

Nil

18 CLOSE OF MEETING

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 2.1
TITLE Confirmation of Previous Minutes
REFERENCE 268403
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) That the Authority Confirm the minutes of the meeting held on Wednesday 6th March 2019 as a true and accurate record.

SUMMARY:

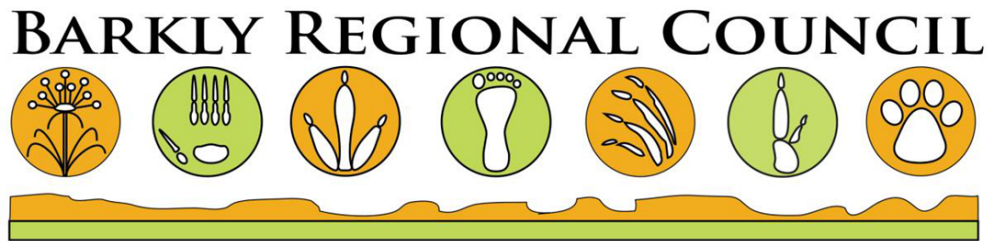
BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Alpurrurulam Minutes 06.03.2019.PDF



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We need to be realistic, transparent and accountable.

MINUTES

ALPURRURULAM LOCAL AUTHORITY MEETING

WEDNESDAY, 6 MARCH 2019

The Alpurrulam Local Authority of the Barkly Regional Council was held in Alpurrulam on Wednesday, 6 March 2019 at 10:00am.

Steven Moore
Chief Executive Officer

Meeting commenced at 11:36am with Cameron Long as chair.

1. **OPENING AND ATTENDANCE**

1.1 Elected Members Present

Cameron Long
 Clarence Campbell
 Gordon Long
 John Mahoney
 Cr. Jennifer Mahoney
 Doreen Kelly

1.2 Staff And Visitors Present

Troy Koch – BRC Area Manager
 Michelle Heinen – BRC Senior Customer Service Officer (Minute Taker)
 Mayor Steve Edgington – Via Teleconference
 Mark Parsons – BRC Dir of Operations – Via Teleconference
 Ashley Toby – Dept of Health – AOD Worker
 Jenny itching – Dept of Health – Primary Health Care Outreach Team
 David Curtis – Dept of Local Govt Communities & Development

1.3 Apologies To Be Accepted

Garry Koppes

1.4 Absent Without Apologies

Valerie Campbell

1.5 Disclosure Of Interest

There were no declarations of interest at this Alpurrurulam Local Authority meeting.

2. **CONFIRMATION OF PREVIOUS MINUTES**

2.1 **CONFIRMATION OF PREVIOUS MINUTES**

MOTION

That the Authority

- a) That the Authority Confirm the minutes of the meeting held on 6th February 2019 as a true and accurate record.
 - Amendment: Mark Parsons to be add to attendance via teleconference

RESOLVED

Moved: LA Member Clarence Campbell

Seconded: LA Member Doreen Kelly

CARRIED UNAN.

Resolved 15/19

3. ACTION ITEMS FROM PREVIOUS MEETING

3.1 ACTION ITEMS FROM PREVIOUS MEETING

MOTION

That the Authority

- a) Receive and note the report
- b) Confirm & remove all completed items from the Action List.
 - Sorry Business – Ongoing – Still waiting for CAAG to meet
 - Road Repairs – Ongoing – Speed humps have arrived in Tennant – There was discussion in regards to rocks v's pole for street signs. All picked pole as the better option & it was requested for more speed signs to be put up around the community.
 - Cemetery – Unmarked Graves – Ongoing
 - Laundry – Ongoing – Waiting for Shiny Shed project to be finalised before a decision will be made.
 - Gazetted & Un-Gazetted Roads – Map & Names of streets that are gazette in Alpurrurulam was presented – it was requested for council to assist in getting the road near M Morton Hse Gazetted. Even if it's a follow on the road that is adjacent to it.
 - Water Treatment – Ongoing – The people we needed to talk to were all on holidays & unable to get information at this stage.

RESOLVED

Moved: LA Member Cameron Long

Seconded: LA Member Clarence Campbell

CARRIED UNAN.

Resolved 16/19

4. AREA MANAGERS REPORT

4.1 AREA MANAGERS REPORT FOR FEB 2019

MOTION

That the Authority

- a) Receive and note the report

RESOLVED

Moved: LA Member Doreen Kelly

Seconded: LA Member Clarence Campbell

CARRIED UNAN.

Resolved 17/19

5. LOCAL AUTHORITY PROJECTS BREAKDOWN

Nil

6. CEO REPORT ON CURRENT BRC SERVICES IN LA AREA

6.1 CEO'S REPORT

MOTION

That Council:

a) Receive and Note the Operations Director Report.

RESOLVED
Moved: LA Member Clarence Campbell
Seconded:LA Member Cameron Long **CARRIED UNAN.**
Resolved 18/19

7. **BRC'S RESPONSE TO LA ISSUES RAISED**

Nil

8. **SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA**

Nil

9. **LATEST FINANCIAL QUARTERLY REPORT**

9.1 LATEST FINANCIAL QUARTERLY REPORT

MOTION

That the Authority
a) Receive and note the report

RESOLVED
Moved: LA Member Clarence Campbell
Seconded:LA Member Gordon Long **CARRIED UNAN.**
Resolved 19/19

10. **REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR**

Nil

11. **THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS**

Nil

12. **THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN**

Nil

13. **THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR**

13.1 5 YEAR INFRASTRUCTURE PLAN

MOTION

That Council:

a)Receive and note the updated 5 Year Infrastructure Plan.
- Errors were found on the plan, Mark Parsons to bring back to next meeting with updated information on it.

RESOLVED
Moved: LA Member John Mahoney
Seconded:LA Member Gordon Long **CARRIED UNAN.**

Resolved 20/19

14. BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA

Nil

15. OTHER BUSINESS

15.1 CONFIRM THE NEXT MEETING DATE

MOTION

That the Authority

- a) Confirm the date of the next Local Authority meeting to be held on Wednesday 3rd April 2019 – Date was changed to Monday 1st April 2019 & to be held in the afternoon.

RESOLVED

Moved: LA Member Clarence Campbell

Seconded: LA Member Doreen Kelly

CARRIED UNAN.

Resolved 21/19

15.2 TAYLOR CARNIVAL AMUSEMENTS

MOTION

That the Authority

- a) Authorize carnival to come to community from 15/04/19 to 21/04/19. The LA wish to trial it out to whether they can come again in the future.

RESOLVED

Moved: LA Member Clarence Campbell

Seconded: LA Member Doreen Kelly

CARRIED UNAN.

Resolved 22/19

Mark Parons & Mayor Steve Edgington excused themselves from the meeting as we needed to do the presentation in a different location within the building.

16. VISITOR PRESENTATIONS

16.1 PRIMARY HEALTH CARE OUTREACH TEAM INTRODUCTION

MOTION

That the Authority

- a) Listen to presentation & give feedback

RESOLVED

Moved: LA Member Cameron Long

Seconded: LA Member Clarence Campbell

CARRIED UNAN.

Resolved 23/19

16.2 DEPT OF LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT

MOTION

That the Authority

- a) Listen to the Burials & Cremations Bill presentation & give feedback

RESOLVED

Moved: LA Member Cameron Long

Seconded: LA Member Clarence Campbell

CARRIED UNAN.

Resolved 24/19

17. QUESTIONS FROM MEMBERS OF THE PUBLIC

Nil

18. CLOSE OF MEETING

Meeting closed at 1pm

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Alpurrurulam Local Authority Meeting HELD ON Wednesday, 6 March 2019 AND CONFIRMED Monday, 1 April 2019.

Cameron Long
Chair

Troy Koch
Area Manager

ACTION ITEMS FROM PREVIOUS MEETING

ITEM NUMBER 3.1
TITLE Action Items from Previous Meeting
REFERENCE 268404
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report
- b) Confirm & remove all completed items from the Action List

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Alpurrurulam Action List 06-03-19.docx

	MEETING DATE	TASK / PROJECT	ACTIONS TO BE TAKEN	BUDGET SOURCE	ACTION LEADER	COMPLETED/STATUS
1	14.02.18	Sorry Business	Templates have been given to the Cultural Awareness Authority Group.		LA Members	Ongoing Awaiting Feedback from CAAG
2	14.03.2018	Roads Repair / Street Signs	AM to collate a list of signs required for the streets & to order. Roads have been bituminised but leave on Action sheets until Signs & Speed Humps have been completed		Area Manager	Ongoing
3	06.06.18	Cemetery – Unmarked graves	AM to work with Rainbow to get a time frame for when the crosses will be completed. Grave location register is almost complete.		Area Manager & LA Members	Ongoing Rainbow have been having issues with template for the crosses. They keep falling over. Rainbow will notify AM when they have a solution.
4	01.08.2018	Laundry	Obtain quotes to cage in the front area of the laundry to prevent further break ins – Also they wish the Laundry to be closed for a minimum of two weeks each time someone breaks into the facility with signage notifying people of this.	LA	Area Manager	Ongoing Quote Presented. Laundry has been opened but no decision yet on caging in the front area of laundry at this stage.
5	05.02.2019	Gazetted & Un-Gazetted Roads	Follow up in getting M Morton's court Gazetted.		Area Manager	Presented map of road that was Gazetted or Un-Gazetted within the community.
6	05.02.2019	Water Treatment	Find out if water treatment took place that was funded by ALAC & follow up in regards to the new bore.		Area Manager & Mayor	Ongoing as the people we needed to speak to were on leave.

AREA MANAGERS REPORT

ITEM NUMBER 4.1
TITLE Area Managers Report
REFERENCE 270412
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report

SUMMARY:

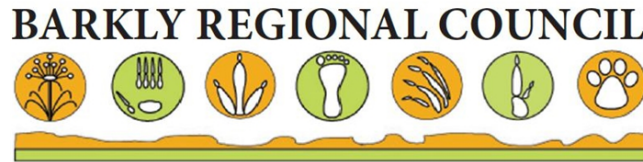
BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 [↓](#) ALPURRURULAM MARCH 2019 AREA MANAGER REPORT.pdf
- 2 [↓](#) Barkly Youth Alpurrurulam Youth Sports and Recreation March 2019 Monthly Report.pdf
- 3 [↓](#) LA report re alpurrurulam 25032019.pdf



AREA MANAGER REPORT – Alpurrrulam

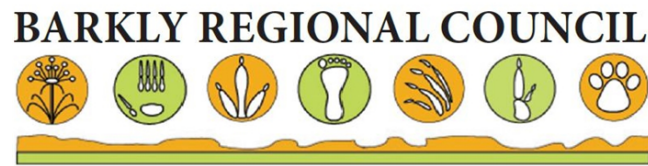
Month – March 2019

VISITORS TO ALPURRURULAM:

- Doctors (Dept. of Health).
- Dexter Barnes (Territory Housing Repairs/DOI works).
- George Peckham Night Patrol.
- NTPHN Physio and Podiatrist.
- Transition Support Group (Dept. of Education).
- Cashless Debit Card Roadshow x 2.
- Hon. Warren Snowdon MP – Federal Member for Lingiari.
- Representatives of the QLD Police Force and QLD Police Union

GENERAL:

- The Service Delivery Centre is doing a good job delivering the Postal and Centrelink Services, Shanelle Tommy started with us in the Office as the new Customer Service Officer, Shanelle is doing an excellent job completing her Centrelink Training in 2 days which is a new record so well done to Shanelle and welcome to the team.
- The Aged Care Team continues to do a good job. Whilst we advertise for the new Team Leader Position Cameron Long is the Acting Team Leader. Cameron and the Aged Care Team are doing a good job.
- Our ESO is meeting all PAWA contractual requirements. Matthew Long continues to do a great job covering this position whilst recruitment takes place. We have recruited a new ESO Robert Baldry (Bob) and he has commenced work with us in the last week of March. Bob is currently being trained by Matthew Long and looks like he will be a valuable addition to our team.
- Our Municipal team continue to do a good job providing core services to the community



HIGHLIGHTS:

The employment of Shanelle (in the office) and Bob (ESO), we have also successfully employed 2 new staff to Night Patrol Kayler Age (Team Leader) and Shannon Tommy (NP Officer) who we welcome to the team., we finally had some rain. BRC has purchased a new ride on mower and Tractor/Slasher for Alpururulam and we are looking forward to them arriving soon.

We had a visit from a delegation of Qld Police representatives and Qld Police Union representatives in regards to inspecting Alpururulam with a view of having a Qld Police Officer live and work from here when the new Police Station is built. It was a very positive meeting between NT and QLD Police working together to help address issues in Alpururulam.

ISSUES:

Generally we do not have a Police presence in the community, it was good to see Police sent here while Cyclone Trevor in region.

LOCAL AUTHORITY FUNDING

LA Funding total	\$ 180,389.93			
Acquittal date funding	Project	Resolution No in LA Minutes/Date	Endorsed by Council Resolution No/Date	
Committed not expended (list projects and amounts) Must be minuted	\$			
Completed Projects (list projects and amounts)	\$			
Total Funding unexpended	\$ 180,389.93			



CORE BUSINESS and PROGRAMS (n/a if Program not run in community) As much detail as is necessary for the Directors – this section does not go to Council unless the Director decides something should

ADMINISTRATION	AM 110 Hours Staff 257.9 – 7.6 Sorry –Michelle and Shanelle are doing a great job.
DEPOT	AM 60 Hours Staffing 505 – 74A/L -24 Sorry Day – Slashing, cutting around the community is continuing as well as normal Municipal Services.
ESSENTIAL SERVICES	AM 20 Hours plus Staffing 152 – 6 Sorry day
SPORT & REC	AM 15 Hours Staffing 259 – 7.6 A/L – 7.6 Sick – Staff Member resigned, David and Roberta went to Tennant Creek for a week of Training.
AGED CARE	AM 30 Hours Staffing 325 hours Aged Care is performing well given the transition between Team Leaders.
NIGHT PATROL	AM 25 Hours Staffing 171 hours 40 A/L. We have filled the Team Leader Position and congratulations to Kayler Age for stepping up into this role, and we would like to also welcome Shannon Tommy to Night Patrol to give us a full team again.
AREA MANAGERS TRAVEL	AM to Mt Isa, Tennant Creek
HOMELANDS	N/A
SAFE HOUSE	N/A
WATERPARK	N/A
LIBRARY	N/A
PLAY GROUP	N/A

OTHER.

Nil.

BARKLY YOUTH ALPURRURULAM YOUTH SPORTS AND RECREATION

FEBRUARY 2019 MONTHLY REPORT

OVERVIEW

The Sports and Recreation program has had an exciting month the program implemented by the Youth Sports and Recreation Staff is making a difference to the lives of those who attend. Children and Youth have been actively engaged in various sports. Monday evenings Indoor Soccer, Tuesday evenings Volleyball and Wednesday evenings Basketball. In addition to this multimedia projects have been completed please see details in the monthly highlights below. Art and Craft projects have also been implemented, children and Youth have painted on rocks which have been sourced locally and provide a great canvas upon which to paint on. Bush Tucker has also been investigated and sourced locally.

CURRENT STAFF

Mr. David Clucas Team Leader

Ms. Roberta Long Youth Sports and Recreation Officer

MONTHLY HIGHLIGHTS

- Charles Darwin University (CDU) Training for Sports and Recreation Staff 18-22 March
- Children led activity foraging for bush tucker.
- The 5 week Volleyball program has been very well accepted and will continue till week 8. The children and youth who have attended the Tuesday afternoon Volleyball program have improved their ball handling skills and game skills during this time.
- The Friendships small group videos are now ready to be copied from the computers and edited. Children and Youth had a fun time interviewing each other.

CHALLENGES

- Families who resort to physical means to discipline their children and physically discipline those who wrong their own child do not have the right to come onto Barkly Regional Council properties and physically discipline or verbally assault a child of their own or not from their family. Youth Sports and recreation Staff are obligated by law to mandatorily report any such occurrences.
- Recommendations are that parents who have a grievance against another child other than their own talk it out with the others child's parent or report to the Council Area Manager Mr Troy Koch.
- The reason this is being suggested, is that Alpurrurulam Youth Sports and Recreation Staff during official Youth Sport and Recreation activities has on three separate occasions in the last few months

experienced adults come onto Council Property and either verbally assault or physically assault children under the care of Youth Sports and Recreation Staff. These three incidents have been reported.

- Parents are advised to wait at the gate or at the fringe of a Youth, Sports and Recreational activity until seen by Staff who will assist with any enquiries.

FUTURE PLANS

- Easter Rock Art Competition during the Easter break.
- To seek funding for OSHC
- To seek funding for the purchase of some game consoles.
- To seek funding for a 15-24 Year old cooking program
- To repurpose old Personal computers and build a gaming lounge at the Shiney Shed.
- To investigate the NDIS and meet current NDIS clients in Alpururulam to see if numbers are adequate and would benefit from an afterschool disabilities program.

PHOTOGRAPHS



Ms Roberta Long Identifying Workplace Policies and Procedures Emergency Evacuation Plan CDU Training Tennant Creek



Ms Roberta Long Hazard Identification CDU Training Tennant Creek.





NIGHT PATROL LOCAL AUTHORITY REPORT

COMMUNITY: Alpururulam

Date: 03/04/2019

Staff Members: Team Leader: Kayler Age
Night Patrol Officer: Dwayne Belia
Night Patrol Officer: Darren Toby
Night Patrol Officer: Shannon Tommy

Hours of Operation: Monday to Friday 6pm – 11pm

Brief:

Night patrol have recruited a team Leader whom has commenced.

We now have 4 staff members on the night patrol team...well done Alpururulam community.....

Night Patrol will continue the reporting of the consumption of alcohol in NT housing dwellings and domestic violence against our women and children then report or feedback information to Zone Manager and Area Manager.

Office:

Night patrol office

Nothing to Report.....

Vehicle:

The night Patrol vehicle is on community and can be contacted on channel 40 while moving around the community as we have just replaced a new two way radio in the vehicle.



NIGHT PATROL LOCAL AUTHORITY REPORT

Statistic Report:

COMMUNITY : ALPURRURULAM							
MONTH: February 2019							
current...							
Reason for Activity/Encounter	M	F	Action Taken	Meetings with			
1 Routine Patrol	67	199	202	1 No action required	45	1 Police	
2 Pick-up	9	18	1	2 No action help refused		2 School	
3 Individual at risk				3 Moved on/Settle down		3 Shire/	
4 Disturbance				4 Broke up fight		4 Stores	
5 Arguments				5 Took home	6	5 Clinic	
6 Domestic Violence				6 Took to safe house		6 Other	
7 Sexual Assault				7 Took to clinic			
8 Visitor Problems				8 Gave first aid		Under the influence	
9 Missing Person				9 Called Police		1 No/not apparent	
10 Property Damage				10 Called Ambulance		2 Alcohol	
11 Dangerous Driving				11 Called Fire Brigade		3 Gunja	
12 Gambling/Drinking				12 Check vehicles		4 Petrol	
13 Grog running				13 Check Buildings		5 Other	
14 Medical Problem/Sick							
15 Medivac Client				Place	Age Group	M	F
16 Kids Fighting				1 Clinic	19	1 0 - 12	17 18
17 Kids Lighting Fires				2 Store	19	2 13 - 17	143 157
18 Jealous Fight				3 Council building	19	3 18 - 25	35 6
19 Kids Fighting				4 School	19	4 26 - 35	4 11
20 Family Fighting				5 Women Safe House		5 36 - 45	1
21 Women Fighting				6 Men Safe House		6 45 - Older	
22 Men Fighting				7 Drinkers camp			
23 Sending Kids Home				8 Boundary Gate	19	Number of People	
24 Sending Kids School				9 Main Road	21	1 Men	40
25 Supervise Disco				10 Church	19		
26 Supervise Sports				11 Football Oval	16	2 Women	17
27 Attend Break In				12 Basketball Court	59		
28 Attend Breakdown				13 Residential House		3 Children	335
29 Attend Accident				14 Public Area	17		
30 Inhalant Misuse				15 Recreational Hall	15		
31 Selling Gunja/Drugs				16		ALL QUIET	3
32 Foot Patrol				17		Time:	
33 Spoken Too				18			



NIGHT PATROL LOCAL AUTHORITY REPORT

George Peckham | Zone Manager

Night Patrol Barkly Regional Council

T: (08) 8962 0000 | F: (08) 8962 1187 | D: (08) 8962 0084

CEO REPORT ON CURRENT BRC SERVICES IN LA AREA

ITEM NUMBER	6.1
TITLE	CEO Report for March
REFERENCE	270293
AUTHOR	Mark Parsons, Operations Director

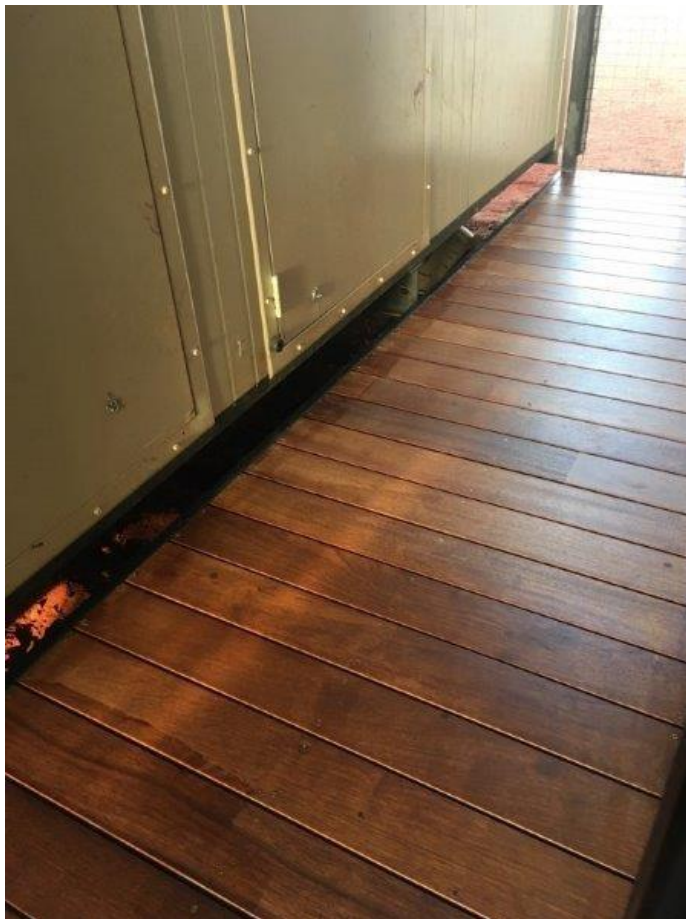
RECOMMENDATION

That Council

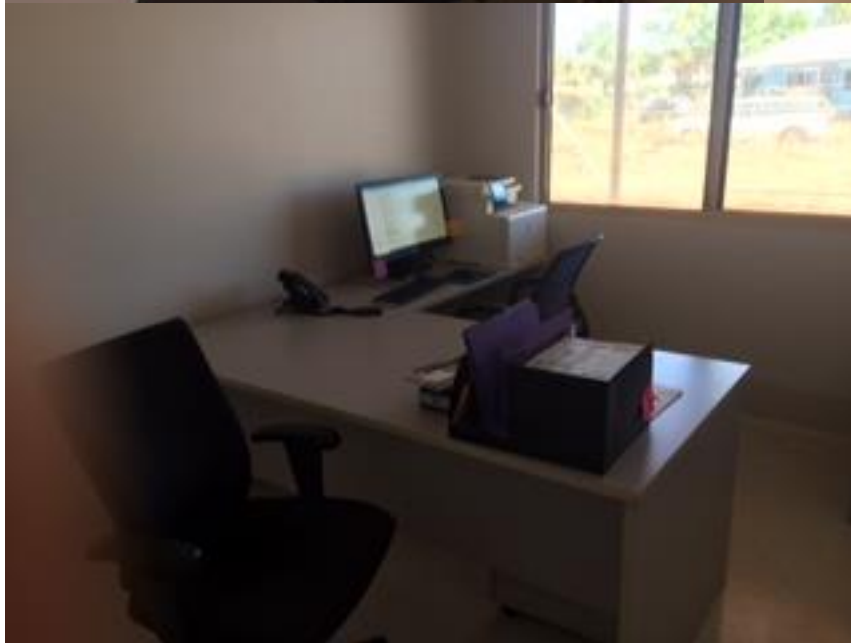
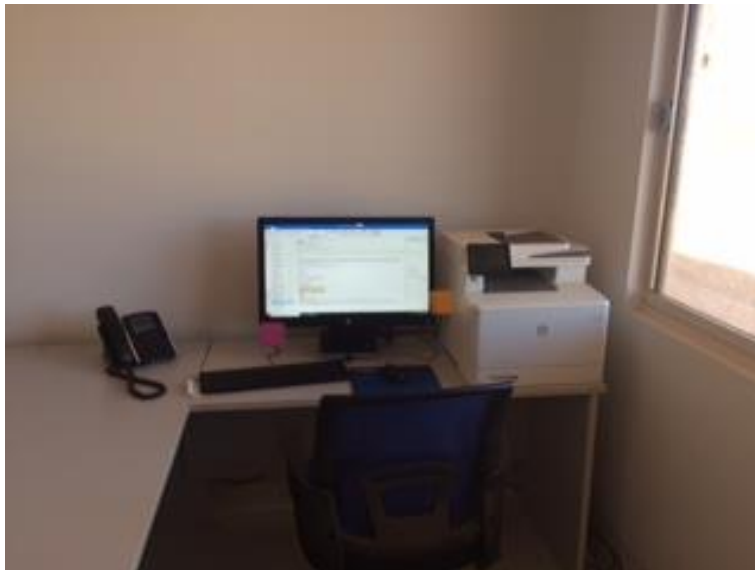
A, Receive and Note the Operations Director Report

SUMMARY:

- Unfortunately we only had two local authority meetings go ahead this month which where Alpurrurulam and Wutunugurra where called off due to lack of quorum and Ampilatwatja was called off because of
- Over the last month some of the outstanding LA jobs have been completed including the ablution block at Alpurrurulam. The Local Authority paid for the deck and the ablution block.
- A roof was also constructed over the basketball court at Ali Curung thanks to a special purpose grant



- At Wutunugurra we are moving the Council office to a new location inside the Community Centre. This has been planned for a while and it is good to see the Community centre finally being used for its intended purpose. We have received funding for a sport and Rec officer she will be running a program from the community



- I have visited most communities this month and all in all the communities as a whole are looking fairl
- I have had a discussion with the Local Authorities in the last month around moving the dates of April. April we have contracted Katherine Aviation to fly us to 4 out of the 6 LA, s. In doing this it should ena LA meetings in one week which will leave more time for me do longer community visits in the weeks
- All in all another busy month in the Barkly.

<This should set out what the report is about, why it was written and why it is relevant.>

BACKGROUND

<<Enter Text>>

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

LATEST FINANCIAL QUARTERLY REPORT

ITEM NUMBER 9.1
TITLE Latest Financial Quarterly Report
REFERENCE 269967
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) LA Financials Alpurrurulam 25032019.pdf

Barkly Regional Council
Local Authority Allocation
Project: 405 Alpururulam

			Budget	Income and Expenditures					
				2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Total
INCOME									
LA Grants Received									
	Grants Received		329,828.73	58,086.73	67,751.00	67,751.00	68,120.00	68,120.00	329,828.73
INCOME TOTAL			329,828.73	58,086.73	67,751.00	67,751.00	68,120.00	68,120.00	329,828.73
	Approved Minutes	Expenditure Date							
EXPENDITURE									
LA Funding Expended									
Apr-16	Remedial Roadworks	May-16	13,198.80	13,198.80					13,198.80
Dec-17	Shiney Shed Refurbishment	PO Raised: 14-02-2018	70,514.69	22,734.09	47,780.60				70,514.69
Mar-18	Portable Toilet Trailers	Apr-18	20,030.00			20,030.00			20,030.00
Aug-18	Laundry Break-in Costs	Sep-18	3,377.00			3,070.00			3,070.00
Nov-18	Road and Driveway Aged Care	Jan-19						26,576.36	26,576.36
LA Funding Committed									
Dec-17	Shiney Shed Refurbishment	PO Raised: 14-02-2018	132,612.40	22,153.84	19,970.40	67,751.00	22,737.16		132,612.40
Feb-18	Animal Management Activities		20,000.00				20,000.00		20,000.00
Nov-18	Deck & Concrete Apron Shiney Shed		9,839.50				2,282.84	7,556.66	9,839.50
Nov-18	Road and Driveway Aged Care		40,000.00					13,423.64	13,423.64
EXPENDITURE TOTAL			309,572.39	58,086.73	67,751.00	67,751.00	68,120.00	47,556.66	309,265.39
Balance of funds to be committed			20,256.34	0.00	0.00	0.00	0.00	20,563.34	20,563.34

OTHER BUSINESS

ITEM NUMBER 15.1
TITLE School Attendance
REFERENCE 268304
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Come up with suggestions that could help improve school attendance.

SUMMARY:

It was requested at the Community Safety & Action Plan Meeting to put it to the LA to see they can come up with suggestions that could help improve school attendance. This information will then be feed back to the Principal of the school & Transition Support Unit from Dept of ED & the Community Safety & Action Plan Meeting.

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

There are no attachments for this report.

OTHER BUSINESS

ITEM NUMBER 15.2
TITLE Confirmation of Meeting Dates for 2019
REFERENCE 269418
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Confirm the dates provided for 2019 Meetings

SUMMARY:

Summary of Dates for 2019 starting at 11am:

Tuesday 7th May
Tuesday 4th June
Tuesday 2nd July
Tuesday 6th August
Tuesday 3rd September
Tuesday 1st October
Tuesday 5th November
Tuesday 3rd December

This makes our meetings held the First Tuesday of every month.

BACKGROUND

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

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CONSULTATION & TIMING

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ATTACHMENTS:

There are no attachments for this report.

OTHER BUSINESS

ITEM NUMBER 15.3
TITLE Department of Housing
REFERENCE 270441
AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report from Department of Housing.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 [↓](#) Information for Stakeholders.pdf

Information for stakeholders

Transition of property and tenancy management services in remote communities

March 2019

Shortly the department will begin transitioning the delivery of property and tenancy management services to the Australian Government for 44 remote communities and Alice Springs town camps from 1 July 2019.

The department will continue to deliver property and tenancy management services as usual in these communities until 30 June 2019.

Tenants and remote housing stakeholders will be advised of the new arrangements.

The department is committed to assisting the Australian Government to ensure a smooth transition of property and tenancy management services, and is prepared to re-engage and continue service provision if the funding previously committed is released.

Information for contractors and service providers

Contractors delivering remote property and tenancy management services should have received a letter from the department about contractual arrangements.

If contractors currently delivering property and tenancy management services have any questions or have not received a letter they should contact their regional contract manager or contract delivery team at contractdelivery.ci@nt.gov.au

Construction currently underway and existing commitments made through local decision making with communities and tenants under the \$1.1 billion remote housing investment package Our Community. Our Future. Our Homes. will continue.

Current tenders advertised, tenders closed and tenders awarded for remote housing and infrastructure are not affected by the decision to transfer responsibility for property and tenancy *management* to the Australian Government for remote communities under short term lease arrangements.

If Australian Government funding is released we will move to implement the longer term funding agreements as foreshadowed last year when the extensions were sought.

The department will continue to progress work towards tendering for property and tenancy management contracts for relevant long term NTG lease communities, with the aim of awarding them by 30 June 2019.

Questions about arrangements after 30 June 2019 for Australian Government leased communities should be addressed to the Department of Prime Minister and Cabinet.

Tender opportunities can be found on QTOL and ICNNT.

VISITOR PRESENTATIONS

ITEM NUMBER	16.1
TITLE	Barkly Regional Council youth Sports & Rec Project Plan 2019-202
REFERENCE	269991
AUTHOR	Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Listen & give feedback on the Barkly Regional Council Youth Sports & Rec Project Plan 2019-202

SUMMARY:

To give information & feedback on the changes to the Youth Sports & Rec Program that is being run in Alpurrurulam.

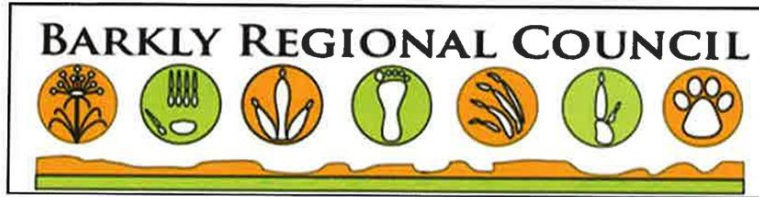
BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 [↓](#) BRC YSR Project Plan 19-20.pdf



Barkly Regional Council Youth Sport & Recreation Project Plan 2019-2021





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Introduction

Purpose of the Plan

To plan, develop, implement and deliver educational, recreational and diversionary activities for young indigenous males and females, 15-24 years of age within targeted remote communities in the Barkly Region of; Ampilatwatja, Arlparra, Ali Curung, Alpurrurulam, Elliott and Epenarra.

Project Description

Barkly Regional Council (BRC) will project manage the following activities in the identified communities in order to develop youth leadership, youth empowerment, counteract the effects of boredom and divert young people from volatile substance misuse, and alcohol and other drugs.

BRC will provide;

- structured sporting and recreational activities;
- sporting clinics, team sporting events and regional competitions;
- Multi-media programme and activities, providing young people with avenues for self-expression and culture identification;
- a minimum of one workshop must be held in each community over the 12 months;
- a program to support and reward school attendance;
- a job focused pathway and computer program.

How will Barkly Regional Council's success be measured?

The success will be measured by the number of young people from the identified communities participating in the project activities and through the success stories from digital media, media, music and videography workshops in supporting school attendance and retention rates.

Employment

Barkly Regional Council employs one full-time Coordinator and two indigenous trainees to manage the project activities in each of the six communities.

Goals

- To provide programs that enhance the cultural, physical, social, emotional, language and learning development of all children and Youth that access the program;
- Develop Youth leadership;
- Counteract the effects of boredom, antisocial behaviour, binge drinking, petrol sniffing and other substance use;
- Provide pathways to skill development;
- Support strong school attendance;
- Develop basic life skills;
- To support families and communities to care for the children and creating inclusive programs;
- Provide developmentally and culturally appropriate play and learning experiences.



Place-based model and Annual Activity Work Plan

Operation Days and Hours

	Monday	Tuesday	Wednesday	Thursday	Friday
Opening times Pathway Program Computer/Media Program		15:30- 5.30pm		15:30- 5.30pm	
Opening times Sport and Rec programs	16.00- 20.00pm	16.00- 20.00pm	16.00- 20.00pm	16.00- 20.00pm	16.00- 20.00pm



Activity Work Plan for all Communities

Monday	Tuesday	Wednesday	Thursday	Friday
	3:30pm-5:30pm		3:30pm-5:30pm	
	Computer Room, Emails, Ethical Job, Centrelink, Resume, Banking, Social Media etc		Computer Room Emails, Ethical Job, Centrelink, Resume, Banking, Social Media etc	
6:00pm-8:00pm	6:00pm-8:00pm	6:00pm-8:00pm	6:00pm-8:00pm	4:30pm-9:00pm
Structured Sporting, Healthy Life Styles, Recreational & Cultural Activities and Clinics Examples: Basketball Ping Pong Pool Tables AFL Water Park Lake Water Holes Bush Trips	Multimedia Program Documentary of the targeted age group in community	Structured Sporting, Healthy Life Styles, Recreational & Cultural Activities and Clinics Examples: Basketball Ping Pong Pool Tables AFL Water Park Lake Water Holes Bush Trips	Structured Sporting, Healthy Life Styles, Recreational & Cultural Activities and Clinics Examples: Basketball Ping Pong Pool Tables AFL Water Park Lake Water Holes Bush Trips	Family Event BBQ/Meals Cinema Night Music & Dancing



All Community Calendar January to June

	Ampilatwatja	Arlparra	Ali Curung	Alpururulam	Elliot	Epenarra
January	Holiday program and cultural Practise Circus/Alice Springs	Holiday program and cultural Practise Circus/Alice Springs	Holiday program and cultural Practise Circus/Alice Springs	Holiday program and cultural Practise Sounds Safari	Holiday program and cultural Practise Sounds Safari	Holiday program and cultural Practise Sounds Safari
Stakeholders	N/A	N/A	N/A	N/A	N/A	N/A
February	NT AFL Clinic NT Basketball Clinic	NT Hockey Clinic NT Basketball Clinic	NT Hockey Clinic NT Basketball Clinic	NT Hockey Clinic NT Basketball Clinic	Imparja Cup NT Soccer Clinic	NT Soccer Clinic NT Hockey Clinic
Stakeholders	N/A	N/A	N/A	N/A	N/A	N/A
March	NT Soccer Clinic NT Hockey Clinic	Southern Basketball Cup NT Soccer Clinic Mental Health First Aid Workshop	Multi Media Workshop 2 weeks NT Soccer Clinic	Multi Media Workshop 2 weeks NT AFL Clinic Mental Health First Aid Workshop	Southern Basketball Cup NT AFL Clinic	Optional Sporting Clinics TBC NT AFL Clinic



Stakeholders	Parenting and early childhood. <u>Anyinginyi:</u> Grow Well child and maternal Health.	Parenting and early childhood. <u>Anyinginyi:</u> Grow Well child and maternal Health.	N/A	N/A	N/A	N/A
April	Women AFL Comp Youth Week Program 1x Week School Holiday	Women AFL Comp Youth Week Program 1x Week School Holiday	Northern Territory Traveling Film Festival Youth Week Program 1x Week School Holiday	Women AFL Comp Youth Week Program 1x Week School Holiday	Multi Media Workshop 2 weeks Northern Territory Travelling film festival Youth Week Program 1x Week School Holiday	Multi Media Workshop 2 weeks Youth Week Program 1x Week School Holiday
Stakeholders	N/A	N/A	Parenting and early childhood. <u>Anyinginyi:</u> Grow Well child and maternal Health.	Parenting and early childhood. <u>Anyinginyi:</u> Grow Well child and maternal Health.	N/A	N/A



May	Multi Media Workshop 2 weeks	Barkly Women's Softball Regional Comp Barkly Footy Season	Multi Media Workshop 2 weeks	Barkly Women's Softball Regional Comp Barkly Footy Season	Barkly Women Softball Regional Comp NT Touch Football	Barkly Women Softball Regional Comp Barkly Footy Season
Stakeholders	N/A	N/A	N/A	N/A	N/A	Parenting and early childhood. Anyinginyi: Grow Well child and maternal Health.
June	Barkly Footy Season NT AFL Clinic NT Basketball Clinic	Barkly Footy Season NT AFL Clinic NT Basketball Clinic	Barkly Footy Season NT AFL Clinic NT Basketball Clinic	Barkly Footy Season NT AFL Clinic NT Basketball Clinic	NT Volleyball Clinic NT Touch Football Clinic	Barkly Footy Season NT Basketball Clinic
					Barunga Festival Barkly Footy Season	



Stakeholders	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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Community Calendar July to December

	Ampilatwatja	Ariparra	Ali Curung	Alpurrurulam	Elliott	Epenarra
July	Naidoc Week 3x Weeks School Holiday Micks Whips and Leather Goods: Whip Cracking	Naidoc Week 3x Week School Holiday Micks Whips and Leather Goods: Whip Cracking	Naidoc Week 3x Week School Holiday Micks Whips and Leather Goods: Whip Cracking	Naidoc Week 3x Week School Holiday NT AFL Clinic NT Basketball Clinic Journey into Rhythm: Group rhythm and percussion workshops	Naidoc Week 3x Week School Holiday NT AFL Clinic NT Basketball Clinic Micks Whips and Leather Goods: Whip Cracking	Naidoc Week 3x Week School Holiday NT AFL Clinic NT Basketball Clinic Micks Whips and Leather Goods: Whip Cracking
Stakeholders	MHACA Suicide story and group workshops on mental health.	MHACA Suicide story and group workshops on mental health.	N/A	N/A	N/A	N/A
August	Barkly Regional Basketball Comp NT Basketball Clinic (Umpire & Coaching workshop)	Barkly Regional Basketball comp NT Basketball Clinic (Umpire & Coaching workshop)	Barkly Regional Basketball comp NT Basketball Clinic (Umpire & Coaching workshop)	Barkly Regional Basketball comp NT Basketball Clinic (Umpire & Coaching workshop)	Barkly Regional Basketball comp NT Basketball Clinic (Umpire & Coaching workshop)	Barkly Regional Basketball comp NT Basketball Clinic (Umpire & Coaching workshop)



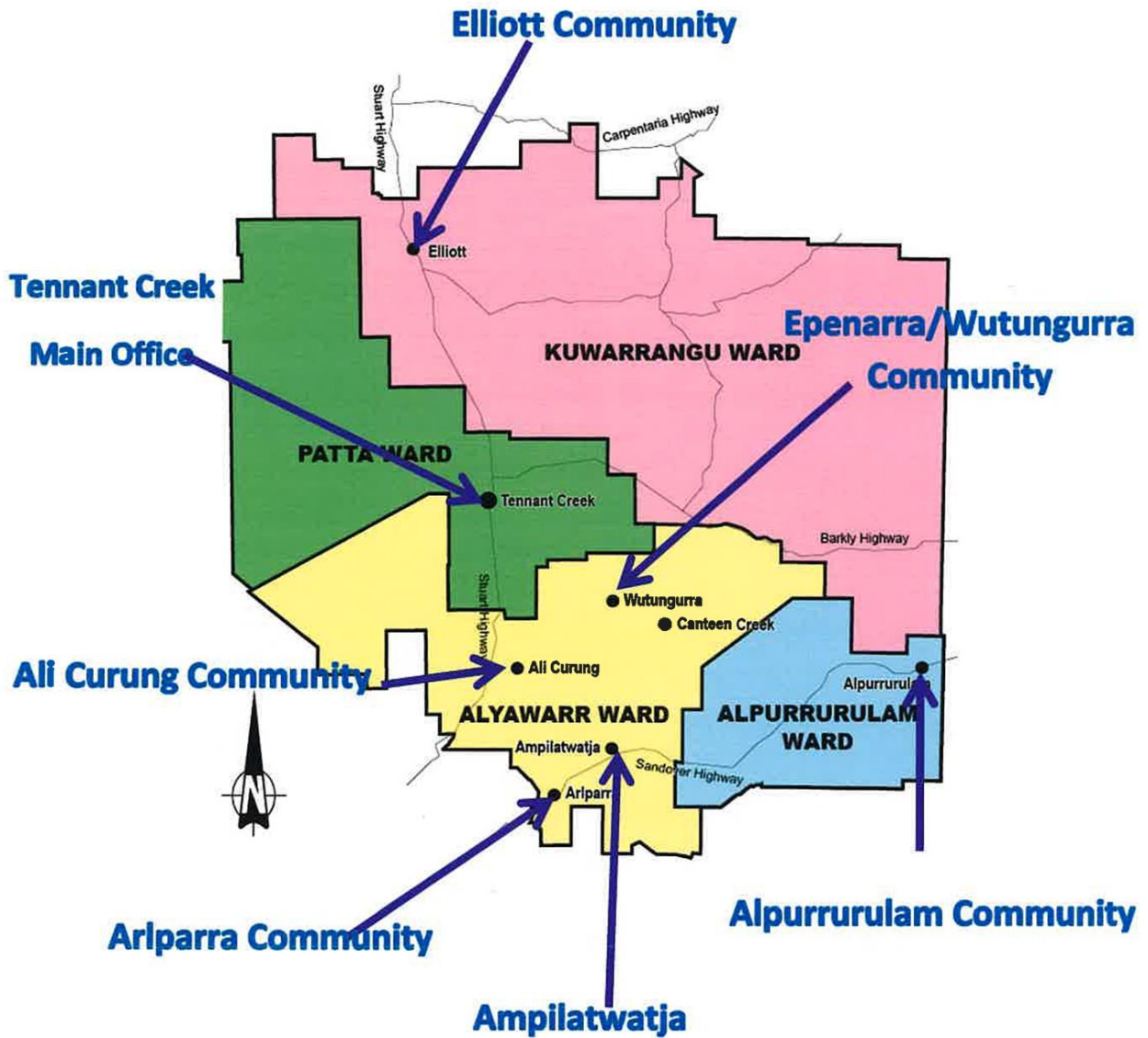
Stakeholders	N/A	N/A	N/A	MHACA Suicide story and group workshops on mental health.	Batchelor Institute: Will travel to communities.	N/A	N/A
September	Sports Carnival National Rugby League NT Athletics NT	NT Touch Football Clinic NT Netball Clinic NT Volleyball Clinic	NT Touch Football Clinic NT Volleyball Clinic	NT Touch Football Clinic NT Hockey Clinic NT Volleyball Clinic	NT Touch Football Clinic NT Hockey Clinic NT Volleyball Clinic	Hairdressing Program 2 weeks NT Touch Football Clinic NT Volleyball Clinic	Hairdressing Program 2 weeks NT Touch Football Clinic NT Volleyball Clinic
Stakeholders	N/A	N/A	N/A	N/A	N/A	N/A	N/A
October	NT Touch football Clinic Volleyball NT Clinic NT AFL Clinic	Sports Carnival NT Softball Clinic Volleyball NT Clinic	Hairdressing Program 2 weeks NT Softball Clinic Volleyball NT Clinic	Hairdressing Program 2 weeks Rix Kix Arts-Darwin: Hip hop & Contemporary Dance	NT Softball Clinic Volleyball NT Clinic NT AFL Clinic	NT Softball Clinic Volleyball NT Clinic NT AFL Clinic	NT Softball Clinic Volleyball NT Clinic NT AFL Clinic
Stakeholders	Pilyintinji stronger families: Support for parents and carers	N/A	N/A	N/A	N/A	MHACA Suicide story and group workshops on mental health.	MHACA Suicide story and group workshops on mental health.



November	Hairdressing Program 2 weeks	Rix Kix Arts-Darwin: Hip hop & Contemporary Dance NT National Rugby League	Hairdressing Program 2 weeks	Rix Kix Arts-Darwin: Hip hop & Contemporary Dance NT National Rugby League	Rix Kix Arts-Darwin: Hip hop & Contemporary Dance NT National Rugby League	Tennant Creek Ross William Cricket Comp Rix Kix Arts-Darwin: Hip hop & Contemporary Dance NT National Rugby League	Rix Kix Arts- Darwin: Hip hop & Contemporary Dance NT National Rugby League
Stakeholders	N/A	N/A	N/A	N/A	N/A	N/A	N/A
December	Holiday program and cultural Practise Sounds Safari	Holiday program and cultural Practise Sounds Safari	Holiday program and cultural Practise Sounds Safari	Holiday program and cultural Practise Sounds Safari	Holiday program and cultural Practise Sounds Safari	Holiday program and cultural Practise Sounds Safari	Holiday program and cultural Practise Circus/Alice Springs
Stakeholders	N/A	N/A	N/A	N/A	N/A	N/A	N/A



BRC Youth Sport & Rec delivery Map





Barkly Regional Council Reporting Monthly Reporting

Monthly Report

Barkly Youth Services

Administrative			
Reporting Period	Community	General Monthly Comments	Names of Current Staff
February	All Caring	Team Leader to report a summary about the program for the month and statistics compared to last month. Highlights of the month etc.	Insert Team Leader name Insert Current Caring Staffs
Staff Meetings			
		Date	Items Discussed
		4/02/2019	Basketball and Hockey Clinic program
		dd/mm/yyyy	
		dd/mm/yyyy	
		dd/mm/yyyy	
		dd/mm/yyyy	
Stakeholder Meeting:			
Agency Name	Service Type	Summary of activity and outcomes	Highlight and Challenge
TF	Children & Family Services	Support Youth in Program	Story
		Program Highlight	Basketball and Hockey clinics were awesome. The Youth learnt, engaged and had so much.
Case Management			
	Clients assisted with School Attendance	Clients assisted with Youth Detention	Clients assisted for Alcohol and Other Drugs
Insert number here	Insert number here	Insert number here	Insert number here
			Clients assisted with Employment
			Insert number here



Daily Activity Reporting

February		Date	Time Start	Time Finish	Hrs Elapsed	Activity Name	Location	Target Group	Participant Age Range						Total number of attendees	Which Program Type does this activity fall under?
Gender									15-17		18-21		21-24			
		M	F	M	F	M	F	M	F	M	F					
01-Feb-19	4:30:00 PM	9:00:00 PM	4:30	Basketball comp	Basketball Court	All	20	20	15	15	15	15	100	Healthy LifeStyle Activities		
01-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Family BBQ	Rec Centre	All	15	16	15	15	13	15	89	Culture		
04-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Rec Hall activities	Rec Centre	All	10	8	20	12	15	15	80	Healthy LifeStyle Activities		
05-Feb-19	3:30:00 PM	5:30:00 PM	2:00	Computers	Computer Room	All	5	8	4	5	3	3	28	Multimedia		
05-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Documantry	Computer Room	All	10	15	20	16	17	12	90	Multimedia		
06-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Rec Hall activities	Rec Centre	All	20	19	18	20	20	20	117	Healthy LifeStyle Activities		
07-Feb-19	3:30:00 PM	5:30:00 PM	2:00	Computers/Email	Computer Room	All	4	4	4	4	2	2	20	Multimedia		
07-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Culture Dancing	Rec Centre	All	15	20	13	17	19	14	98	Culture		
08-Feb-19	4:30:00 PM	9:00:00 PM	4:30	Music/Dancing	Rec Centre	All	20	18	19	20	16	14	107	Healthy LifeStyle Activities		
11-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Hockey/Rules	Sports Ground	All	8	12	13	15	12	16	76	Sports Clinic		
12-Feb-19	3:30:00 PM	5:30:00 PM	2:00	Computers/Photos	Computer Room	All	3	5	3	4	4	5	24	Culture		
12-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Hockey/Techniques	Sports Ground	All	12	13	16	14	10	14	79	Sports Clinic		
13-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Small Hockey Game	Sports Ground	All	14	15	12	15	15	15	86	Sports Clinic		
14-Feb-19	3:30:00 PM	5:30:00 PM	2:00	Compter/Photo Edit	Computer Room	All	4	4	4	4	4	4	24	Multimedia		
14-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Hockey Umpiring	Sports Ground	All	15	16	17	17	17	15	97	Sports Clinic		
15-Feb-19	4:30:00 PM	9:00:00 PM	4:30	BBQ/Hockey matches	Sports Ground	All	20	21	21	21	16	17	116	Games		



18-Feb-19	6:00:00 PM	8:00:00 PM	2:00	NT Basketball Learning	Rec Centre	All	15	14	13	16	15	17	90	Sports Clinic
19-Feb-19	3:30:00 PM	5:30:00 PM	2:00	Documentary editing	Computer Room	All	4	4	4	4	4	4	24	Multimedia
19-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Basketball Mini Game	Basketball Court	All	16	14	16	17	18	19	100	Sports Clinic
20-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Basketball Game	Basketball Court	All	15	16	16	17	17	18	99	Sports Clinic
21-Feb-19	3:30:00 PM	5:30:00 PM	2:00	Learning to do Resume	Computer Room	All	3	3	3	3	3	3	18	Multimedia
21-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Basketball Umpiring	Basketball Court	All	14	14	15	15	15	16	89	Sports Clinic
22-Feb-19	4:30:00 PM	9:00:00 PM	4:30	Basketball Competition	Rec Centre	All	20	20	20	19	19	20	118	Sports Clinic
22-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Traditional Culture Cooking	Rec Centre	All	30	21	20	20	20	20	131	Culture
25-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Regional Basketball	Basketball Court	All	3	3	3	3	3	3	18	Regional Sports
26-Feb-19	3:30:00 PM	5:30:00 PM	2:00	Documentary Edit	Computer Room	All	3	3	3	3	3	3	18	Multimedia
26-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Regional Semi Final	Basketball Court	All	3	3	3	3	3	3	18	Regional Sports
27-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Regional Final	Basketball Court	All	3	3	3	3	3	3	18	Regional Sports
28-Feb-19	3:30:00 PM	5:30:00 PM	2:00	Job Application	Computer Room	All	4	5	6	3	4	4	26	Multimedia
28-Feb-19	6:00:00 PM	8:00:00 PM	2:00	Nutrition	Rec Centre	All	5	5	6	6	6	6	34	Healthy LifeStyle Activities
29-Feb-19	4:30:00 PM	9:00:00 PM	4:30	Movie Night	Sports Ground	All	24	24	26	25	27	27	153	Multimedia
29-Feb-19	6:00:00 PM	8:00:00 PM	2:00	BBQ	Sports Ground	All	24	24	26	25	27	27	153	Healthy LifeStyle Activities



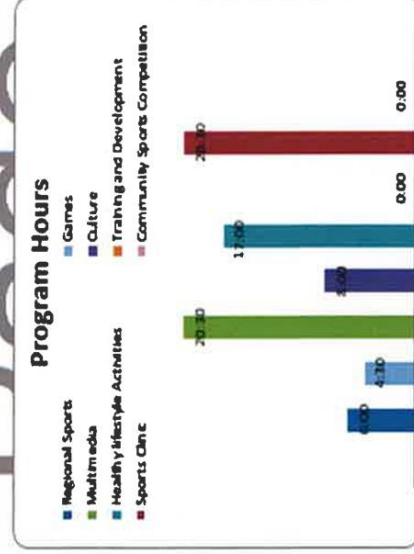
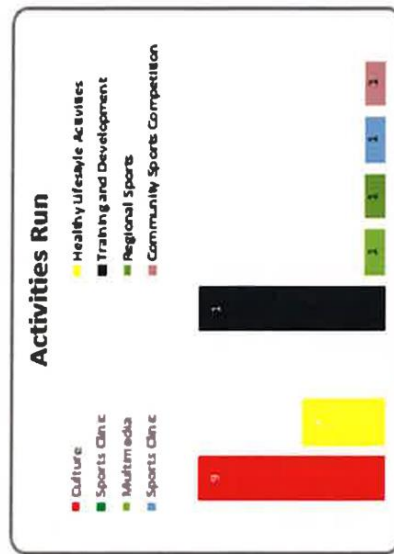
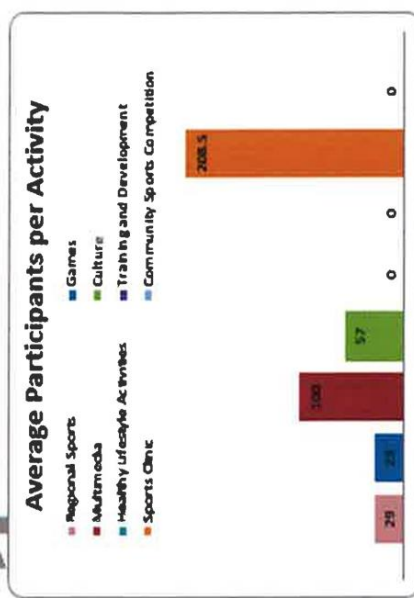
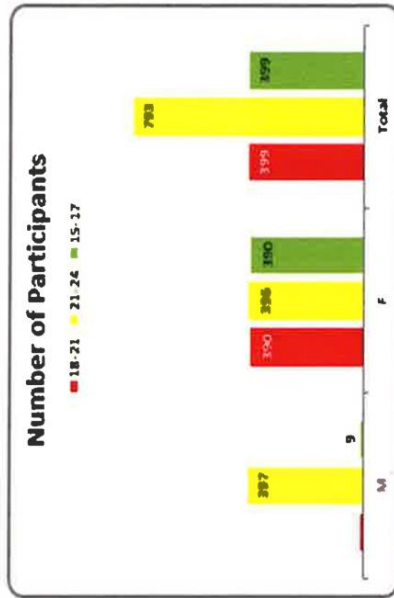
Summary Report

Summary Statistics - All Curing February

Activities Run	M	F	Total
Regional Sports	9	390	399
Games	397	386	783
Multimedia	385	389	774
Culture			
Healthy Lifestyle Activities			
Training and Development			
Sports Clinic			
Community Sports Compe			
Total			32

Per Week	M	F	Total
15-17	9	390	399
18-21	397	386	783
21-24	385	389	774

Program Hours	Total Hrs
Regional Sports	6:00
Games	4:30
Multimedia	20:30
Culture	8:00
Healthy Lifestyle Activities	17:00
Training and Development	0:00
Sports Clinic	20:30
Community Sports Compe	0:00
Total	76:30



Ave Participants per Activity	Total
Regional Sports	29
Games	100
Multimedia	57
Culture	0
Healthy Lifestyle Activities	0
Training and Development	0
Sports Clinic	208.5
Community Sports Compe	0
Total	0



The Summary report will provide monthly key performance target after entering the daily activities.

- Core Service Provision
- Number of Activities: Number of activities held
- Participation Numbers: Number of individual people participating in events (by gender).
- Session Numbers: Number of sessions held
- Participation Average: Average participants per session

Reporting Schedule due dates

Report	Due Date
Annual Activity Work Plan for each funded location outlining the Youth Program Model	30 March 2019
Site visit to be conducted by the commonwealth in the three months leading up to the due date	30 June 2019
Performance Report covering the period 01 January 2019 to 30 June 2019	15 July 2019
Six Monthly Unaudited Expenditure Report for the period 01 January 2019 to 30 June 2019	15 July 2019
Financial Acquittal Report Audited covering the period 01 July 2018 to 30 June 2019	01 October 2019
Working with Vulnerable People Annual Statement of Compliance (SOC) <ul style="list-style-type: none"> - Annual Statement of Compliance (SOC) - Self-Assessed Risk Assessment - Evidence of Compliance and Training Regime 	31 October 2019
Site visit to be conducted by the commonwealth in the three months leading up to the due date	31 December 2019
Performance Report covering the period 01 July 2019 to 31 December 2019	15 January 2020
Six Monthly Unaudited Expenditure Report for the period 1 July 2019 to 31 December 2019	15 January 2020
Annual Activity Work Plan for each funded location the Youth program Model	30 March 2020



Site Visit to be conducted by the commonwealth in the three months leading the due date	30 June 2020
Performance Report covering the period 01 January 2020 to 30 June 2020	15 July 2020
Six Monthly Unaudited Expenditure Report for the period 1 January 2020 to 30 June 2020	15 July 2020
Financial Acquittal Report Audited covering the period 01 July 2019 to 30 June 2020	01 October 2020
Working with Vulnerable People Annual Statement of Compliance (SOC) <ul style="list-style-type: none"> - Annual Statement of Compliance (SOC) - Self-Assessed Risk Assessment - Evidence of compliance and training regime 	31 October 2020
Site visit to be conducted by the Commonwealth in the three months leading up to the due date	31 December 2020
Six Monthly Unaudited Expenditure Report for the period 1 July 2020 to 31 December 2020	15 January 2021
Performance Report covering the period 01 July 2020 to 31 December 2020	15 January 2021
Annual Activity Work Plan for each funded location outlining the Youth Program Model	30 March 2021
Site visit to be conducted by the commonwealth in the three months leading the due date	30 June 2021
Six Monthly Unaudited Expenditure Report for the period 1 January 2021 to 30 June 2021	15 July 2021
Performance Report to Cover the period 1 January 2021 to 30 June 2021	15 July 2021
Financial Acquittal Report Audited covering the period 01 July 2020 to 30 June 2021 01 October 2021	01 October 2021