

BARKLY REGIONAL COUNCIL



OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council.

We will be a responsive Council.

We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

AGENDA

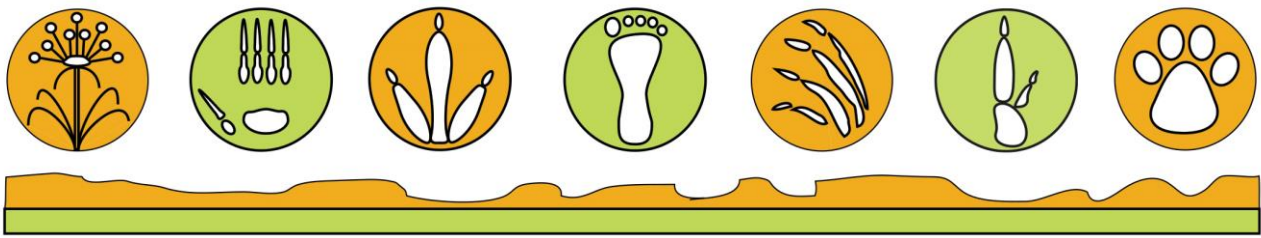
ALPURRURULAM LOCAL AUTHORITY MEETING

WEDNESDAY, 6 MARCH 2019

Barkly Regional Council's Alpurrrulam Local Authority will be held in Alpurrrulam on Wednesday, 6 March 2019 at 11:00am.

Steven Moore
Chief Executive Officer

BARKLY REGIONAL COUNCIL



COUNCIL PRAYER

Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Council. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within the Barkly Region. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.

Amen

WELCOME TO COUNTRY

I respectfully acknowledge the traditional owners past and present of this land on which we are meeting, the Alywarr people.

AGENDA

ITEM	SUBJECT	PAGE NO
	MEETING TO COMMENCE WITH ACKNOWLEDGEMENT OF TRADITIONAL OWNERS	
1	OPENING & ATTENDANCE	
1.1	Authority Members Present	
1.2	Staff and Visitors Present	
1.3	Apologies To Be Accepted	
1.4	Absent Without Apologies	
1.5	Resignations	
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	<i>Nil</i>	
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	<i>Nil</i>	
8	SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA	
	<i>Nil</i>	
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	<i>Nil</i>	
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	<i>Nil</i>	
12	THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN	
	<i>Nil</i>	
13	THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR	
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14 BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA

Nil

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15.1 Confirm the Next Meeting Date 35
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16.1 Primary health Care Outreach Team Introduction..... 38

17 QUESTIONS FROM MEMBERS OF THE PUBLIC

Nil

18 CLOSE OF MEETING

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 2.1
TITLE Confirmation of Previous Minutes
REFERENCE 265908
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) That the Authority Confirm the minutes of the meeting held on 6th February 2019 as a true and accurate record.

SUMMARY:

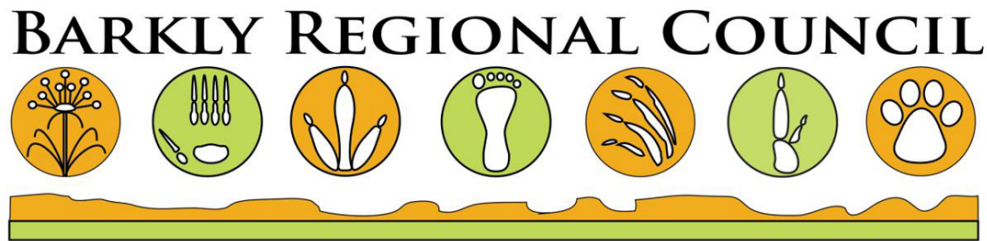
BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Alpurrurulam Local Authority 2019-02-06 [265838].pdf



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We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

MINUTES

ALPURRURULAM LOCAL AUTHORITY MEETING

WEDNESDAY, 6 FEBRUARY 2019

The Alpurrurulam Local Authority of the Barkly Regional Council was held in Alpurrurulam on Wednesday, 6 February 2019 at 10:00am.

Steven Moore
Chief Executive Officer

Meeting commenced at 12pm with Cameron Long as chair.

1. OPENING AND ATTENDANCE

1.1 Elected Members Present

Doreen Kelly
Cameron Long
Clarence Campbell
Cr. Jennifer Mahoney
John Mahoney
Valerie Campbell
Gordon Long

1.2 Staff And Visitors Present

Mayor Steven Edgington
Troy Koch – BRC Area Manager
Michelle Heinen – Senior Customer Service Officer (Minute Taker)

1.3 Apologies To Be Accepted

Nil

1.4 Absent Without Apologies

Nil

1.5 Disclosure Of Interest

Nil

There were no declarations of interest at this Alpurrurulam Local Authority meeting.

2. CONFIRMATION OF PREVIOUS MINUTES

2.1 CONFIRMATION OF PREVIOUS MINUTES

MOTION

That the Authority

- a) That the Authority Confirm the minutes of the meeting held on 5th December 2018 as a true and accurate record.

RESOLVED

Moved: LA Member Cameron Long

Seconded: LA Member Garry Koppes

CARRIED UNAN.

Resolved 1/19

3. ACTION ITEMS FROM PREVIOUS MEETING

3.1 ACTION ITEMS FROM PREVIOUS MEETING

MOTION

That the Authority

- a) Receive and note the report
 - b) Confirm & remove all completed items from the Action List
- Sorry Business – Ongoing
 - Road Repairs – Ongoing until Road Signs & Speed humps are completed
 - Cemetery – Ongoing
 - Shade & Sand for Playground area – Remove off action list & to be placed in the 5 year infrastructure plan
 - Basketball Court – Remove off action list & to be placed in the 5 year infrastructure plan
 - Shade for shiny shed seating– Remove off action list & to be placed in the 5 year infrastructure plan
 - Laundry – Ongoing but will be opened for business
 - Skate Park– Remove off action list & to be placed in the 5 year infrastructure plan
 - Road near M Morton’s House – Remove & replace with Un-gazetted Roads – Further investigation in regards what is gazetted & un-gazetted roads in Alpurrurulam.

RESOLVED

Moved: LA Member Cameron Long

Seconded: LA Member Valerie Campbell

CARRIED UNAN.

Resolved 2/19

4. AREA MANAGERS REPORT

4.1 AREA MANAGERS REPORT - DEC 2018 & JAN 2019

MOTION

That the Authority

- a) Receive and note the report

RESOLVED

Moved: LA Member Garry Koppes

Seconded: LA Member Cameron Long

CARRIED UNAN.

Resolved 3/19

5. LOCAL AUTHORITY PROJECTS BREAKDOWN

Nil

6. CEO REPORT ON CURRENT BRC SERVICES IN LA AREA**6.1 JANUARY CEO REPORT****MOTION****That Council:**

- a) Receive and note the Report.

RESOLVED

Moved: LA Member Doreen Kelly

Seconded: Cr. Jennifer Mahoney

CARRIED UNAN.

Resolved 4/19

7. BRC'S RESPONSE TO LA ISSUES RAISED

Nil

8. SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA

Nil

9. LATEST FINANCIAL QUARTERLY REPORT**9.1 MONTHLY FINANCE REPORT****MOTION****That the Authority**

- a) Receive and note the report.

RESOLVED

Moved: LA Member Garry Koppes

Seconded: LA Member Clarence Campbell

CARRIED UNAN.

Resolved 5/19

10. REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR

Nil

11. THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS

Nil

12. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

Nil

13. THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR

Nil

14. BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA

Nil

15. OTHER BUSINESS

15.1 TIDY TOWNS	
MOTION	
That the Authority	
a) Receive and note the power point presentation	
RESOLVED	
Moved: LA Member Clarence Campbell	
Seconded: LA Member John Mahoney	CARRIED UNAN.
<i>Resolved 6/19</i>	

Cr Clarence Campbell left the meeting, the time being 1:10pm
Cr Clarence Campbell returned to the meeting, the time being 1:15pm

15.2 CONFIRM THE NEXT MEETING DATE	
MOTION	
That the Authority	
a) Confirm the date of the next Local Authority meeting to be held on Wednesday 6 th March 2019	
RESOLVED	
Moved: LA Member Clarence Campbell	
Seconded:Cr. Jennifer Mahoney	CARRIED UNAN.
<i>Resolved 7/19</i>	

15.3 ALPURRURULAM STREET SIGNS	
MOTION	
That the Authority	
a) Make a decision on whether to have street signs in the community.	
Discussion took place & they are wanting new street signs to be placed to help other service providers locate certain houses or buildings within the community.	
RESOLVED	
Moved: LA Member Clarence Campbell	
Seconded:LA Member Gordon Long	CARRIED UNAN.
<i>Resolved 8/19</i>	

15.4 BARKLY REGIONAL DEAL**MOTION****That the Authority**

- a) To come up with key themes & priority areas for the Barkly Regional Deal.

Mayor Steven Edgington explained what Barkly Regional Deal was all about & it was agreed that further discussion will take place under the 5 year infrastructure plan agenda item.

RESOLVED

Moved: LA Member Doreen Kelly

Seconded: LA Member Gordon Long

CARRIED UNAN.

Resolved 9/19

Cr Jennifer Mahoney left the meeting, the time being 1:35pm

Cr Jennifer Mahoney returned to the meeting, the time being 1:40pm

15.5 REQUEST TO VISIT COMMUNITY**MOTION****That the Authority**

- a) Allow regular visits to Alpurrurulam in regards to the AAI Projects in line with the Local Authority Meetings.

They are happy for Deborah Booker & Tony O'Donohoe to have a regular agenda item in regards to the AAI Projects that are taking place in Alpurrurulam, they also mentioned that Ashley Toby the AOD worker to be invited as well.

RESOLVED

Moved: LA Member Cameron Long

Seconded: LA Member John Mahoney

CARRIED UNAN.

Resolved 10/19

15.6 TELSTRA TOWER UPGRADE**MOTION****That the Authority**

- a) To approve the installation of the new tower for 3G & 4G

They are happy for the new installation of the new 3G & 4G tower in Alpurrurulam.

RESOLVED

Moved: LA Member Clarence Campbell

Seconded: LA Member Garry Koppes

CARRIED UNAN.

Resolved 11/19

Cr Doreen Kelly left the meeting, the time being 1:50pm

Cr Doreen Kelly returned to the meeting, the time being 1:55pm

Mark Parsons left the meeting, the time being 2pm

Mark Parsons returned to the meeting, the time being 2:05pm

15.7 REVIEW COUNCIL'S 5-YEAR INFRASTRUCTURE PLAN**MOTION****That the Authority**

- (a) Receive and note the report; and
- (b) Recommend to Council, the following projects for inclusion in the 5-Year Infrastructure Plan as part of the current plan review:

Items for the List are as follows:

- Sporting Precinct at Shiny Shed which includes: Playground, Skate Park & Basketball Court with shade & seating
- Oval Upgrade which includes: Irrigation, fences, lights & renovation on Change Rooms & to incorporate a Men's Shed within the building so when sporting events are on they can sit & watch.
- Waste Management Facility which includes: Legacy Waste & new rubbish dump
- Demolish all old & damaged Ablution blocks within the community as they are hazard to community members (Roughly 3 Buildings).
- Safe House – Suggestion is that when they build the new police station the old one could become a Safe House.
- Community Service (Aged Care) Building (external) to be Upgraded
- Art Centre
- Bituminize the Airport Road

There was discussion in regards to a water treatment but further investigation is required by the Area Manager & Mayor. This item is to be put on the Action Items List.

RESOLVED

Moved: Cr. Jennifer Mahoney

Seconded: LA Member Clarence Campbell

CARRIED UNAN.

Resolved 12/19

15.8 NEW GUIDELINE 8**MOTION****That the Authority**

- (a) Receive and note the report.

RESOLVED

Moved: LA Member Garry Koppes

Seconded: LA Member Clarence Campbell

CARRIED UNAN.

Resolved 13/19

15.9 COMMUNITY INFRASTRUCTURE CALENDAR**MOTION****That the Authority**

- (a) Receive and note the report.

RESOLVED

Moved: LA Member Valerie Campbell

Seconded: LA Member Doreen Kelly

CARRIED UNAN.

Resolved 14/19

16. VISITOR PRESENTATIONS

Nil

17. QUESTIONS FROM MEMBERS OF THE PUBLIC

Nil

18. CLOSE OF MEETING

Meeting Closed at 2:20pm

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Alpurrurulam Local Authority Meeting HELD ON Wednesday, 6 February 2019 AND CONFIRMED Wednesday, 6 March 2019.

Cameron Long
Chair

Troy Koch
Area Manager

ACTION ITEMS FROM PREVIOUS MEETING

ITEM NUMBER 3.1
TITLE Action Items from Previous Meeting
REFERENCE 266600
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report
- b) Confirm & remove all completed items from the Action List.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Alpurrurulam Action List 06-02-19.pdf

 <p>BARKLY REGIONAL COUNCIL</p>	<p>ALPURRURULAM LOCAL AUTHORITY ONGOING ACTION LIST</p>	<p>Updated after 6th February 19 Meeting</p>
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	MEETING DATE	TASK / PROJECT	ACTIONS TO BE TAKEN	BUDGET SOURCE	ACTION LEADER	COMPLETED/STATUS
1	14.02.18	Sorry Business	Templates have been given to the Cultural Awareness Authority Group.		LA Members	Ongoing Awaiting Feedback from CAAG
2	14.03.2018	Roads Repair	April road repairs will commence around community.		Area Manager	Ongoing Roads have been bituminised, but leave on Action List until Signs & Speed Humps have been completed.
3	06.06.18	Cemetery – Unmarked graves	AM to work with Rainbow to get a time frame for when the crosses will be completed. Grave location register is almost complete.		Area Manager & LA Members	Ongoing Rainbow have been having issues with template for the crosses. They keep falling over. Rainbow will notify AM when they have a solution.
4	01.08.2018	Laundry	Obtain quotes to cage in the front area of the laundry to prevent further break ins – Also they wish the Laundry to be closed for a minimum of two weeks each time someone breaks into the facility with signage notifying people of this.	LA	Area Manager	Ongoing Quote Presented. Laundry has been opened but no decision yet on caging in the front area of laundry at this stage.
5	05.02.2019	Gazetted & Un-Gazetted Roads	Find out what roads in our community are gazetted & which ones are un-gazetted.		Area Manager	
6	05.02.2019	Water Treatment	Find out if water treatment took place that was funded by ALAC & follow up in regards to the new bore.		Area Manager & Mayor	

AREA MANAGERS REPORT

ITEM NUMBER 4.1
TITLE Area Managers Report for Feb 2019
REFERENCE 267711
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 [↓](#) ALPURRURULAM February 2019 AREA MANAGER REPORT.pdf
- 2 [↓](#) Barkly Youth Alpurrurulam Youth Sports and Recreation February 2019 Monthly Report.pdf
- 3 [↓](#) LA report 4032019.pdf



AREA MANAGER REPORT – Alpurrrulam

Month – February 2019

VISITORS TO ALPURRURULAM:

- Health (Doctor)
- Health (Diabetic Nurse Educator & Dietician)
- T&J Contractors (Housing Maintenance)
- Dexter Barnes (Housing Maintenance)
- DPIL (Housing Assessments)
- NT Corrections

GENERAL:

- The Service Delivery Centre is doing well even though its short staffed at the moment. Interviews for Customer Service Officer have been done & the position was awarded to Shanelle Tommy who will be commencing on 06/03/19. We had three people apply for this position.
- The Aged Care Team continues to do a good job. The Team Leader position advertisement has closed & interviews have taken place. Vicki Spink has been awarded the position & she will be starting on 16th March 2019. The damaged bus has been repaired & is back with the Aged Care Team which will help with client collection with ease of access to vehicle.
- The ESO continues to provide good service in fulfilling the Power & Water Contract.
- The Youth Sports & Rec Team Leader has continued to provide services to the children of Alpurrrulam with the help of 2 other workers, who are also doing a great job. They also have assisted in other departments when there has been a short fall which has been greatly appreciated.
- Municipal continue to provide a service to the community. We have finally received our new water pressure cleaner so all vehicles can be cleaned with ease. And we have just received a new tyre changer & wheel balancer. This will make our Municipal team lives so much easier when it comes to changing & repairing tyres for our fleet & other community member's vehicle.



HIGHLIGHTS:

- New water pressure cleaner
- New tyre changer
- New wheel balancer

ISSUES:

We had a few community members pass away this month which was really sad. Some of them were elders. This effected all staff & community members.

Rain & Flooding – Roads have been closed on a few occasions due to the weather which can make it a challenge when getting freight in & out of community.

LOCAL AUTHORITY FUNDING

LA Funding total	\$ 180,389.93			
Acquittal date funding	Project	Resolution No in LA Minutes/Date	Endorsed by Council Resolution No/Date	
Committed not expended (list projects and amounts) Must be minuted	\$			
Completed Projects (list projects and amounts)	\$			
Total Funding unexpended	\$ 180,389.93			

CORE BUSINESS and PROGRAMS (n/a if Program not run in community) As much detail as is necessary for the Directors – this section does not go to Council unless the Director decides something should

ADMINISTRATION	AM 192 Hours Staff – Admin 152 Hours. Interviews to replace the Customer service officer has been done & new staff member appointment
DEPOT	AM 60 Hours Staffing 520 – 76.5A/L - 96 P/H – 10 S/L – 60 LWOP Slashing, cutting around the community is continuing as well as normal Municipal Services.



ESSENTIAL SERVICES	AM 20 Hours plus Staffing 174.5 – 2 A/L- 24 P/H total hours
SPORT & REC	AM 15 Hours Staffing 308 – 7.6 A/L – 7.6 P/H – 7.6 A/L 107.5 LWOP.
AGED CARE	AM 30 Hours Staffing 309 hours 32 P/H 111.5 LWOP Aged Care is performing well given the transition between Team Leaders.
NIGHT PATROL	AM 25 Hours Staffing 80 hours 20 A/L 10 P/H 60 LWOP Currently we are advertising for a Team Leader in Night Patrol. Interviews have taken place & awaiting for response on who the successful candidate was.
AREA MANAGERS TRAVEL	AM to Tennant Creek
HOMELANDS	N/A
SAFE HOUSE	N/A
WATERPARK	N/A
LIBRARY	N/A
PLAY GROUP	N/A

OTHER

Nil.

BARKLY YOUTH ALPURRURULAM YOUTH SPORTS AND RECREATION

FEBRUARY 2019 MONTHLY REPORT

OVERVIEW

February saw the commencement of two new projects. Firstly a video project was commenced focusing on the theme "Friendships" the children were placed in small groups and asked to make a video interview focusing on what friendships are all about. The finished products will be shown at a Movie night in the near future. Secondly with Easter at the end of the first school term. Children will be asked to create a piece of Rock Art. Some fine examples that the children have painted so far are at the end of this report in the photographs section.

CURRENT STAFF

Mr. David Clucas Team Leader

Ms. Roberta Long Youth Sports and Recreation Officer

Mr. Darren Spratt Youth Sports and Recreation Officer

MONTHLY HIGHLIGHTS

- Video Project Friendships currently in progress weeks 1-5 Term 1 2019
- Rock Art Project for Easter commenced.
- Alpururulam School had a visiting Children's Nutritionist visit the FAFT Class, Alpururulam Youth Sports and Recreation Team are trying to engage the young Mothers who visit the FAFT class each morning in a healthy lifestyles cooking program. Mr. David Clucas and Ms. Roberta Long Youth Sports and Recreation attended the cooking demonstrations provided by the visiting nutritionist on two occasions.

CHALLENGES

- The OOSH program is still unfunded in Alpururulam.
- Antisocial behavior by individuals can sometimes impact on the smooth running of the council funded programs that are offered in the community.

FUTURE PLANS

- Easter Rock Art Competition during the Easter break.
- To seek funding for OOSH
- To seek funding for the purchase of some game consoles.
- To seek funding for a 15-24 Year old cooking program

- To repurpose old Personal computers and build a gaming lounge at the Shiney Shed.

PHOTOGRAPHS





NIGHT PATROL LOCAL AUTHORITY REPORT

COMMUNITY: Alpururulam

Date: 06/03/2019

Staff Members: Team Leader: Vacant

Night Patrol Officer: Dwayne Belia

Night Patrol Officer: Darren Toby

Night Patrol Officer: Vacant

Hours of Operation: Monday to Friday 6pm – 11pm

Brief:

Night patrol are still recruiting and having to replace staff whom have recently resigned. Zone manager was out on community last week (27th – 28th February) completing interviews as we have 3 potential staff whom have applied for positions we are in recruiting process this week.

Night Patrol will continue the reporting of alcohol in housing residences and domestic violence against our women and children.

Office:

Night patrol office

Nothing to Report.....

Vehicle:

The night Patrol vehicle is on community and can be contacted on channel 40 while moving around the community.



NIGHT PATROL LOCAL AUTHORITY REPORT

Status Report

COMMUNITY : ALPURRURULAM

MONTH: February 2019

Reason for Activity/Encounter

M F

Action Taken

Meetings with

Reason for Activity/Encounter	M	F
1 Routine Patrol	62	171
2 Pick-up	9	18
3 Individual at risk		
4 Disturbance		
5 Arguments		
6 Domestic Violence		
7 Sexual Assault		
8 Visitor Problems		
9 Missing Person		
10 Property Damage		
11 Dangerous Driving		
12 Gambling/Drinking		
13 Grog running		
14 Medical Problem/Sick		
15 Medivac Client		
16 Kids Fighting		
17 Kids Lighting Fires		
18 Jealous Fight		
19 Kids Fighting		
20 Family Fighting		
21 Women Fighting		
22 Men Fighting		
23 Sending Kids Home		
24 Sending Kids School		
25 Supervise Disco		
26 Supervise Sports		
27 Attend Break In		
28 Attend Breakdown		
29 Attend Accident		
30 Inhalant Misuse		
31 Selling Gunja/Drugs		
32 Foot Patrol		
33 Spoken Too		

1 No action required	45
2 No action help refused	
3 Moved on/Settle down	
4 Broke up fight	
5 Took home	3
6 Took to safe house	
7 Took to clinic	
8 Gave first aid	
9 Called Police	
10 Called Ambulance	
11 Called Fire Brigade	
12 Check vehicles	
13 Check Buildings	

1 Police	
2 School	
3 Shire/	
4 Stores	
5 Clinic	
6 Other	

Under the influence

1 No/not apparent	
2 Alcohol	
3 Gunja	
4 Petrol	
5 Other	

Place

Age Group

M F

1 Clinic	14
2 Store	14
3 Council building	14
4 School	14
5 Women Safe House	
6 Men Safe House	
7 Drinkers camp	
8 Boundary Gate	14
9 Main Road	16
10 Church	14
11 Football Oval	13
12 Basketball Court	54
13 Residential House	
14 Public Area	12
15 Recreational Hall	11
16	
17	
18	

1 0 - 12	4	9
2 13 - 17	128	139
3 18 - 25	35	6
4 26 - 35	4	11
5 36 - 45	1	
6 45 - Older		

Number of People

1 Men	40
2 Women	17
3 Children	280
ALL QUIET	3

Time:



NIGHT PATROL LOCAL AUTHORITY REPORT

George Peckham | Zone Manager

Night Patrol Barkly Regional Council

T: (08) 8962 0000 | F: (08) 8962 1187 | D: (08) 8962 0084

CEO REPORT ON CURRENT BRC SERVICES IN LA AREA

ITEM NUMBER	6.1
TITLE	CEO's Report
REFERENCE	267672
AUTHOR	Mark Parsons, Operations Director

RECOMMENDATION**That Council:**

- a) Receive and Note the Operations Director Report.

SUMMARY:**February Report**

- Three Local Authority meetings were held this month out of six possible meetings. These were Ampilatwatja, Alpurrurulam and Elliot. The Council is still in talks with the representative from the Urapuntja Aboriginal Corporation around establishing a new Local Authority at Arlparra.
- The three meetings that went ahead had some very robust discussions. Mainly based around the updates to the 5 year infrastructure plans and the new items added into guideline 8 around council staff payments for attending LA meetings. Elliott Local Authority went for over 4 hours and had good discussions around the new works to be undertaken at the Jim Rennie reserve and the upcoming works to be undertaken by CDP.
- I have had a few meetings this month with the Julalikari CDP team around upcoming projects in Elliott and Ali Curung.
In Elliott they are going to put up a shelter at the airstrip for people to utilise when they are waiting for the plane. This project has been on the LA Action List for approximately a year so it will be good to see it completed. Council has agreed to pay for 50% of the materials to expedite this project. They have also started cleaning up around the mini golf course and have painted all the boards for each hole in the Jim Rennie reserve.
In Ali Curung, CDP are doing a scope of works to renovate the church which has been damaged during the ongoing violence in the community. I think this renovation along with the ongoing mediation by one pacific will help give a neutral space for people to gather.
It is great to see some positive work being done by the CDP team.
- On the 25th the Area Managers attended the first recall for the year. All directorates have had time with the AMs to discuss relevant issues in their specific area. While the AMs were in, they also attended a day of airstrip maintenance training and a Cert III in Local Government operational works. This has been a very positive week and the extra training will help with staff supervision on the communities.
- I have been attending the Regional Deal meetings as one of the Council representatives. It has been interesting to see the views of all the different representatives from the organisational groups involved. My role in this will be to make sure that the Local Authorities from the Barkly Communities have a voice in the ongoing negotiations for the funding.
- The Infrastructure Director and I made a trip to Elliott to meet with DIPL to do an airstrip audit and to meet with the contractors doing the footy oval. We have also done a scope of works for one of our staff houses that will be refurbished by our Council housing team.
- All in all another busy month.

BACKGROUND

ORGANISATIONAL RISK ASSESSMENT

BUDGET IMPLICATION

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

LATEST FINANCIAL QUARTERLY REPORT

ITEM NUMBER 9.1
TITLE Latest Financial Quarterly Report
REFERENCE 267734
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) LA Financials Alpurrurulam 28022019.pdf

Barkly Regional Council
Local Authority Allocation
Project: 405 Alpururulam

			Budget	Income and Expenditures					
				2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Total
INCOME									
LA Grants Received									
	Grants Received		329,828.73	58,086.73	67,751.00	67,751.00	68,120.00	68,120.00	329,828.73
INCOME TOTAL			329,828.73	58,086.73	67,751.00	67,751.00	68,120.00	68,120.00	329,828.73
EXPENDITURE									
	Approved Minutes	Expenditure Date							
LA Funding Expended									
Apr-16	Remedial Roadworks	May-16	13,198.80	13,198.80					13,198.80
Dec-17	Shiney Shed Refurbishment	PO Raised: 14-02-2018	70,514.69	22,734.09	47,780.60				70,514.69
Mar-18	Portable Toilet Trailers	Apr-18	20,030.00			20,030.00			20,030.00
Aug-18	Laundry Break-in Costs	Sep-18	3,377.00			3,070.00			3,070.00
Nov-18	Road and Driveway Aged Care	Jan-19						26,576.36	26,576.36
LA Funding Committed									
Dec-17	Shiney Shed Refurbishment	PO Raised: 14-02-2018	132,612.40	22,153.84	19,970.40	67,751.00	22,737.16		132,612.40
Feb-18	Animal Management Activities		20,000.00				20,000.00		20,000.00
Nov-18	Deck & Concrete Apron Shiney Shed		9,839.50				2,282.84	7,556.66	9,839.50
Nov-18	Road and Driveway Aged Care		40,000.00					13,423.64	13,423.64
EXPENDITURE TOTAL			309,572.39	58,086.73	67,751.00	67,751.00	68,120.00	47,556.66	309,265.39
Balance of funds to be committed			20,256.34	0.00	0.00	0.00	0.00	20,563.34	20,563.34

**THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES
FOR THE LA AREA FOR THE NEXT FINANCIAL YEAR**

ITEM NUMBER 13.1
TITLE 5 Year Infrastructure Plan
REFERENCE 266509
AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That Council:

- a) Receive and note the updated 5 Year Infrastructure Plan.

SUMMARY:

Council has updated the 5 Year Infrastructure plans for projects in Tennant Creek, Elliott, Ampilatwatja, Alpurrurulam, Ali Curung and Arlparra.

BACKGROUND

ORGANISATIONAL RISK ASSESSMENT

BUDGET IMPLICATION

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 [↓](#) Infrastructure Plan_Alpurrurulam feb19 update.pdf

**Barkly Regional Council
Infrastructure and Asset Management Plans
February 2019**

Barkly Regional Council is a regional council, providing infrastructure, services and programs to individuals, couples, families, children's groups, schools, business and agencies across Barkly region. Council is responsible for the management, planning and development of a significant proportion of infrastructure. Council strive for a sustainable well-coordinated Barkly Region community- the business of community services and development is our priority.

Council is currently providing services through a group of assets valued around \$57M. The group of assets through which council currently delivering services are Transport infrastructure, Building and facilities, Parks and gardens, streetlight and a range of vehicles. Transport infrastructure includes all fixed assets such as roads and footpaths, whereas building and facilities covers the buildings, houses, sports facilities and other municipal facilities which is used to provide services. To meet the demand and expectation from community and to align with the level of service provided by Council, future spending is required in infrastructure and existing infrastructure needs to be maintained.

To meet the services level, the demand from the community and enhance liability to manage the existing assets, council has prepared a 5 years Infrastructure plan, an assets management plan for transport infrastructure and an asset management plan for Building and facilities. The 5 year Infrastructure Plan makes recommendations for the future provision of infrastructure and equipment. The infrastructure plan also priorities the funding requirements for infrastructure at local and regional levels. The Asset Management Plans provides the details of the current assets, its condition and defines the level of services to be provided and how the service is to be provided. It also provides the funding requirement to deliver the services.

5 Year Infrastructure Plan:

This plan has identified 8 projects valued \$2.9M for the Arlpururulam Community. These are planned for next five years, included are 7 major projects and 1 minor project. Major projects are defined by their value and complexity. Generally, project valued more than \$250K are considered as major projects. These identified projects include the projects nominated from local authorities, Council staff and Elected Members. It has also considered the need and demand projected from Asset Management plan.

It is inevitable that for all these projects, council cannot fund from its own resource. So, these projects are planned to be funded from a mix of council's own resource, grant from state and federal Governments and from the Local Authorities budgets. The plan has identified that council has to allocate \$0.4M over five years and seek funding from state and federal Governments for \$2.5M.

To ease the planning process projects are prioritised as priority one projects (P1P), priority two projects (P2P) and priority three projects (P3P). It has a target to deliver P1P within the first three year, P2P within first four year and P3P within five years. Due to degree of uncertainty of the grant and council budget, the plan has adopted this prioritising methodology rather than prioritising in year-to-year basis. Identified priority projects may vary year to year dependant on the changing priorities of council and residents. Priorities may also vary based on the availability of grant funding for specific projects.

The list of projects will be reviewed regularly and be compared against NT and Federal grant programs to identify when additional funding becomes available to complete major projects. If additional funding is not available some projects may have to be delayed or cancelled.

The distribution of budget on each of the different sub-asset within Artpururulam Community is shown below. The details of the projects are presented in Table 1.

Distribution of Project cost according to Asset sub type:

Distribution of Project Cost according to Asset sub type	Project Cost (\$)
Road	1,120,000
Women's house	500,000
Men's Shed	100,000
Public Toilet	30,000
Sports and recreation	680000
Parks and garden	500,000
Total	2,930,000

This plan understands the need of current assets replacement, creation of dumpsite and clean-up of legacy waste in Artpururulam; sealing of road out to the airstrip in Artpururulam. Due to limitation of council resources, uncertainty of grant and extend of resource required for these projects, they are listed only on identified project list. In the event that time, funds or other resource are available these project will be prioritised accordingly.

Items such as roads and footpaths are planned to have some expenditure each year over the term of the five year plan. The level of expenditure will be dependent on the availability of funds and other priority projects that need to be completed.

Asset management plan:

Council manages four major asset types namely Building and facilities, Transport infrastructure, Plant and vehicle and Streetlights. Building and facilities and Transport infrastructure (roads and footpaths) has the current replacement value of 9759,000 and 1774,000 respectively. In total, current asset replacement value in Artpururulam community is 11.5M.

Plant, Vehicle and Streetlight asset types are not included in these plans; however a detailed review was carried out earlier in the year with all assets being revalued and accurate depreciation schedules put in place. Subject to available capital funds plant and vehicles are replaced in line with the depreciation schedule. Plant, vehicle and lighting plans will be developed in the next financial year.

Asset management plan has identified rate of asset consumption as 4% and 4.8% and the rate of renewal is 0% and 0.5%. There is deficit in assets renewal each year. Due to this deficit, assets profile is moving towards poor condition.

Limitations:

Council has identified these projects as a priority projects, it is anticipated that in the course of time and the availability of funding, identified priority project may be changed to better reflect future needs.

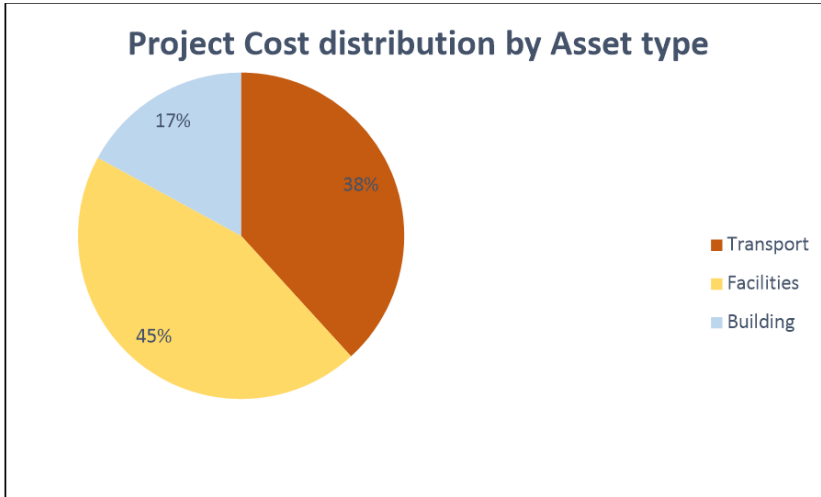
The renewal of existing assets needs to be considered along with the need for new assets. The combination new and existing assets determine the overall annual cost of maintaining our total infrastructure. As our assets increase so does the need for additional funds to maintain these assets on an ongoing bases. This will mean additional income will be required in future years to maintain Council's assets and infrastructure.

Table 1: Five year Infrastructure plan for Arlpururulam

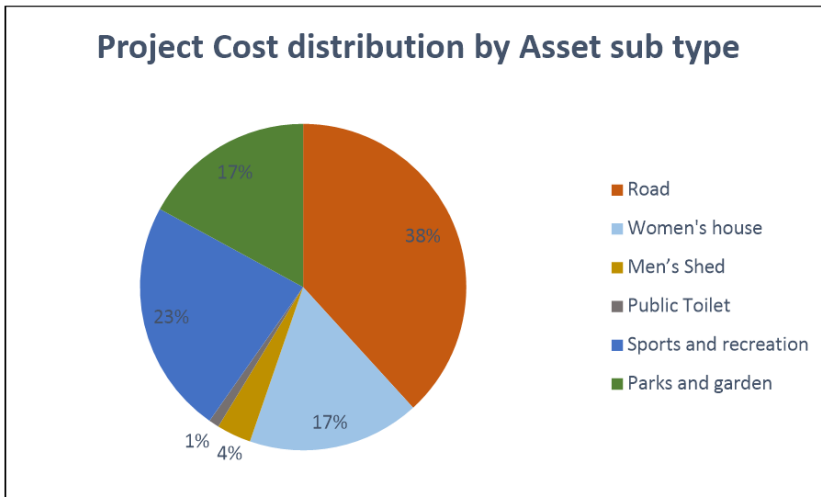
P No.	Project type	Asset category	Project Detail	Priority	Cost Estimate	Budget (\$)			Project Category	Status
						Grant	Council	LA CP		
1	Road Maintenance	Transport	Road Repair and maintenance of roads including resealing	P1P	220,000	220,000			Major	Complete
2	Road Sealing	Transport	Sealing of road out to the airstrip (200m *6m)	P3P	900,000	800,000	100,000		Major	
3	House	Building	D & C of short term safe house for domestic violence/women's education and engagement projects	P2P	500,000	500,000			Major	
4	Men's Shed	Facilities	Construction of shed for men where they can escape from domestic issues and can be used to men's community projects	P2P	100,000	80,000	20,000		Major	
5	Public Toilet	Facilities	Portaloos*2- men's and women's plus trailers	P1P	30,000		30,000		Minor	complete
6	Play ground	Facilities	Construct new playground with shade and soft fall	P1P	180,000	140,000	40,000		Major	
7	Basketball court	Facilities	New basketball court with lighting and cover	P2P	500,000	400,000	100,000		Major	
8	Skate park	Facilities	Move existing skate park and upgrade facility – locate at new basketball court	P2P	500,000	400,000	100,000		Major	
Total (000)					2930	2540	390			

Graphical Representation of distribution of Projects and its costs

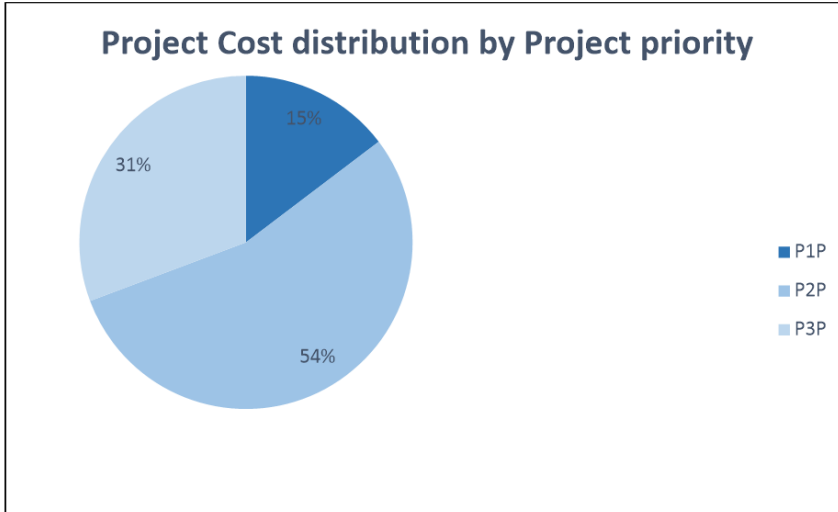
1. Project cost distribution by Asset type



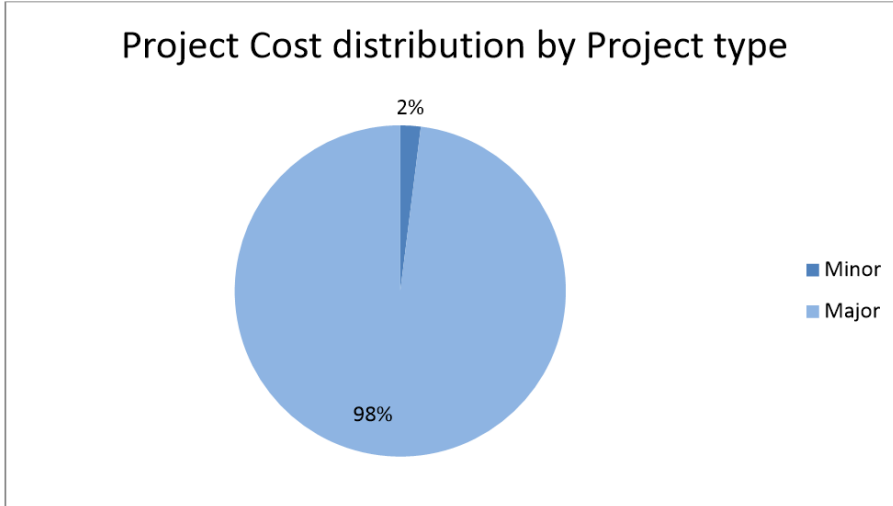
2. Project cot distribution by Asset sub type



3. Project Cost distribution by Project priority



4. Project Cost distribution by Project type



OTHER BUSINESS

ITEM NUMBER 15.1
TITLE Confirm the Next Meeting Date
REFERENCE 265910
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Confirm the date of the next Local Authority meeting to be held on Wednesday 3rd April 2019

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

There are no attachments for this report.

OTHER BUSINESS

ITEM NUMBER 15.2
TITLE Taylor Carnival Amusements
REFERENCE 266268
AUTHOR Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Authorise carnival to come to community from 15/04/19 to 21/04/19.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 [↓](#) Letter - Carnival.pdf



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15th of February 2019

To Whom it may concern

Taylor's Carnival fun fair would like to propose coming to Lake Nash on the 16th of April 2019 to the 21st of April 2019, with the following schedule

15/04 - Arrive in Alpururulam the afternoon

16/04 - Set up Carnival

17/04 - Trading 5pm to 9pm

18/04 - Trading 5pm to 9pm

19/04 - Trading 5pm to 10pm

20/04 - Trading 5pm to 10pm

21/04 - Pack up and Leave

Taylor's Carnival will be bringing an assortment of rides Big and small for ages as well as Sideshow Alley and Carnival food.

Taylor's Carnival has been providing entertainment to Outback NT for over 25 years, We are a NT local family run business.

Any further enquiries please do not hesitate to contact me on 0447 848 386

Yours Sincerely

Tyrone Taylor

Owner

MB: 0447 848 386

VISITOR PRESENTATIONS

ITEM NUMBER	16.1
TITLE	Primary Health Care Outreach Team Introduction
REFERENCE	266655
AUTHOR	Michelle Heinen, Administration Officer

RECOMMENDATION

That the Authority

- a) Listen to presentation & give feedback

SUMMARY:

Brief introductions of the visiting primary health care outreach team (the midwife and the child & family health nurse), their roles and service to your community.

Brief introduction of the Aboriginal health Promotions Officer, her role and service delivery to Alpurrurulam community.

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

There are no attachments for this report.