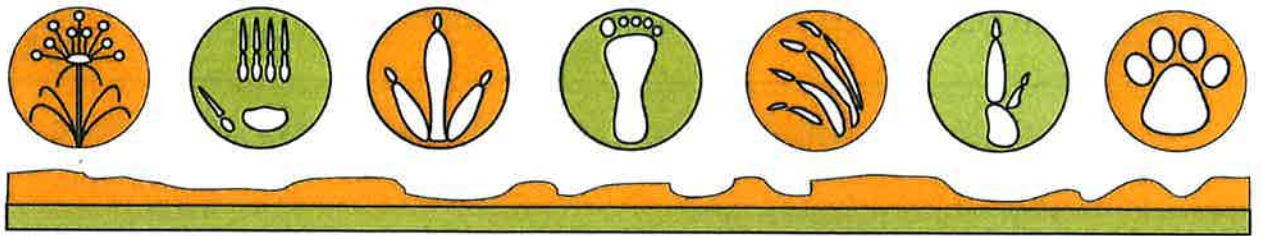

BARKLY REGIONAL COUNCIL



OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.

We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council.

We will be a responsive Council.

We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

AGENDA TENNANT CREEK LOCAL AUTHORITY TUESDAY, 3 APRIL 2018

The Tennant Creek Local Authority will be held in Council Chambers on Tuesday, 3 April 2018 at 4:30pm.

Steven Moore
Chief Executive Officer

AGENDA

ITEM	SUBJECT	PAGE NO
	MEETING TO COMMENCE WITH ACKNOWLEDGEMENT OF TRADITIONAL OWNERS	
1	OPENING & ATTENDANCE	
1.1	Authority Members Present	
1.2	Staff and Visitors Present	
1.3	Apologies to be accepted	
1.4	Absent without Apology	
1.5	Resignations	
1.6	Disclosure of Interests	
2	CONFIRMATION OF PREVIOUS MINUTES	
2.1	Confirmation of Previous Minutes.....	4
3	LOCAL AUTHORITY REPORTS	
	<i>Nil</i>	
4	ACTION ITEMS FROM PREVIOUS MEETING	
4.1	Action List from 6 March 2018 Meeting	11
5	AREA MANAGERS REPORT	
5.1	CEO Report	15
6	LOCAL AUTHORITY PROJECTS BREAKDOWN	
	<i>Nil</i>	
7	CEO REPORT ON CURRENT BRC SERVICES IN LA AREA	
	<i>Nil</i>	
8	BRC'S REPSONSE TO LA ISSUES RAISED	
	<i>Nil</i>	
9	SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA	
	<i>Nil</i>	
10	FRIENDS OF THE CEMETERY	
	<i>Nil</i>	
11	LASTEST FINANCIAL QUARTERLY REPORT	
	<i>Nil</i>	
12	REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR	
	<i>Nil</i>	
13	THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS	

	<i>Nil</i>	
14	THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN	
	<i>Nil</i>	
15	THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR	
	<i>Nil</i>	
16	BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA	
	<i>Nil</i>	
17	OTHER BUSINESS	
17.1	Tennant Creek Correspondence	16
17.2	Pet Friendly Water Fountain	20
17.3	Tennant Creek Local Authority Finance Report	22
17.4	Town Clock Progress Report.....	24
18	VISITOR PRESENTATIONS	
	<i>Nil</i>	
19	QUESTIONS FROM MEMBERS OF THE PUBLIC	
	<i>Nil</i>	
20	CLOSE OF MEETING	

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 2.1
TITLE Confirmation of Previous Minutes
REFERENCE 242578
AUTHOR Steve Moore, Chief Executive Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report
- b) Confirm the minutes of the Tennant Creek Local Authority Meeting held on 6 March 2018

SUMMARY:

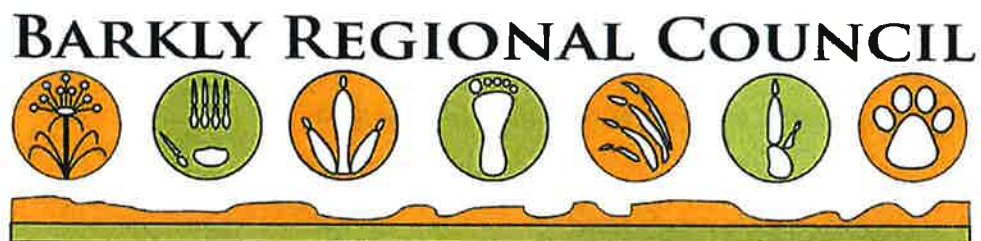
BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 Tennant Creek LA - Unconfirmed Minutes - 06.03.2018.pdf



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We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

MINUTES

TENNANT CREEK LOCAL AUTHORITY

TUESDAY, 6 MARCH 2018

The Tennant Creek Local Authority was held in Council Chambers on Tuesday, 6 March 2018 at 4:00pm.

Steven Moore
Chief Executive Officer

Meeting commenced at 4:00pm with Karan Hayward as chair.

1. OPENING AND ATTENDANCE

1.1 Elected Members Present

- Cr. Jeff McLaughlin
- Cr. Kris Civitarese
- Cr. Ronald Plummer
- Karan Hayward (Chair)
- Josephine Bethel
- Kathy Burns
- Ray Wallis
- Tony Civitarese
- Wayne Green
- Mayor Steven Edgington

1.2 Staff And Visitors Present

- Steve Moore (CEO)
- Gary Pemberton (Finance Manager)
- Manu Pillai (Records and Compliance Officer)
- Caitlin Dunn (Executive Assistant – Minute taker)
- Jillian Kleiner (NTG)

1.3 Apologies To Be Accepted

- Greg Liebelt

1.4 Absent Without Apologies

1.5 Disclosure Of Interest

- Cr. Kris M. Civitarese – Affiliations, Clubs, Organisations and Memberships
 - Tennant Creek and District Show Society – Vice President
 - The Returned and Service League of Australia, Tennant Creek Sub-Branch – Vice President
 - Development Consent Authority – Barkly Region Member/Delegate
 - Chamber of Commerce Northern Territory – Tennant Creek Committee Member
 - T & J Contractors – Senior Manager
- Cr. Ronald Plummer – Affiliations, Clubs, Organisations and Memberships
 - Purututu Aboriginal Corporation – Board Member
 - Patta Aboriginal Corporation – Board Member
 - Papulu Apparr-Kari Aboriginal Corporation – Member
- Cr. Jeffrey McLaughlin – Affiliations, Clubs, Organisations and Memberships
 - Barkly Regional Arts - Member
 - Tennant Creek Playgroup - Member
 - Tennant Creek Cricket Association – Member
 - Nundahraga Entertainment – Sound sub-contractor

- Wayne Green - Affiliations, Clubs, Organisations and Memberships
 - Tennant Creek Cricket Association
 - Tennant Creek Athletics Club
 - AFL Northern Territory
 - Tennant Creek Primary School Council
 - Tennant Creek High School Council
 - Purkiss Reserve Consultative Committee
- Ray Wallis - Affiliations, Clubs, Organisations and Memberships
 - AFLNT Barkly Advisory Committee
 - Consumer Advisory Group
- Mayor Steve Edgington – Affiliations, Clubs, Organisations and Memberships
 - Institute of Managers and Leaders - Associate Fellow
 - Australian Institute of Company Directors - Member
 - Law Society Northern Territory - Associate Member
 - Tennant Creek Regional Consumer Advisory Group
 - AFLNT Barkly Advisory Committee - Member
 - Tennant Creek Economic Development Committee – Member
- Karan Hayward - Affiliations, Clubs, Organisations and Memberships
 - Chamber of Commerce Barkly Region – Chair
 - Alcohol Reference Group – Chair

2. CONFIRMATION OF PREVIOUS MINUTES

2.1 CONFIRMATION OF PREVIOUS MINUTES

MOTION

That the Authority

- a) Receive and note the minutes from the Tennant Creek Local Authority meeting held on the 6 February 2018

Moved: LA Member R Wallis

Seconded: LA Member K Burns

CARRIED UNAN.

Resolved TCLA 13/18

3. LOCAL AUTHORITY REPORTS

Nil

4. ACTION ITEMS FROM PREVIOUS MEETING

4.1 ACTION LIST FROM 6 FEBRUARY 2018 MEETING

MOTION

That the Authority

- a) Receive and note the action list

Moved: LA Member R Wallis

Seconded: Cr. Jeffrey McLaughlin

CARRIED UNAN.

Resolved TCLA 14/18

Note: Email Shelter sites out to LA members Item 4 on Action List

5. AREA MANAGERS REPORT

5.1 AREA MANAGERS REPORT FOR TENNANT CREEK

MOTION

That the Authority

- a) Receive and note the CEO's report.
b) Footpaths, Mary Ann Dam and Civic Hall to be added to the Five year plan.

Moved: LA Member R Wallis

Seconded: LA Member T Civitarese

CARRIED UNAN.

Resolved TCLA 15/18

6. LOCAL AUTHORITY PROJECTS BREAKDOWN

Nil

7. CEO REPORT ON CURRENT BRC SERVICES IN LA AREA

Nil

8. BRC'S RESPONSE TO LA ISSUES RAISED

Nil

9. SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA

Nil

10. FRIENDS OF THE CEMETERY

Nil

11. LASTEST FINANCIAL QUARTERLY REPORT

Nil

12. REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR

Nil

13. THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS

Nil

14. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

Nil

15. **THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR**

Nil

16. **BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA**

Nil

17. **OTHER BUSINESS**

17.1 PURKISS RESERVE REDEVELOPMENT BRIEFING

MOTION

That the Authority

- a) Receive and not the report
- b) Make any recommendations around priority capital works for Council to consider before 13 March 2018

Moved: LA Member J Bethel

Seconded: LA Member T Civitarese

CARRIED UNAN.

Resolved TCLA 16/18

Note: Locate softball batters box

17.2 TENNANT CREEK LOCAL AUTHORITY FINANCE REPORT

MOTION

That the Authority

- a) Receive and note the report
- b) Adopt a tree and TC Cemetery to be placed under one title.

Moved: LA Member R Wallis

Seconded: LA Member K Burns

CARRIED UNAN.

Resolved TCLA 17/18

17.3 LETTER FROM THE ACTING CHIEF MINISTER

MOTION

That the Authority

- a) Receive and note the report

Moved: Cr. Ronald Plummer

Seconded: Cr. Kris Civitarese

CARRIED UNAN.

Resolved TCLA 18/18

17.4 NEXT MEETING DATE

MOTION

That the Authority

- a) Receive and note the report
- b) Confirm the date of the next Tennant Creek Local Authority meeting be held on the Tuesday the 3rd of April.
- c) Start time for the Tennant Creek Local Authority is 4:30pm and meeting to be closed by 6:00pm
- d) Agenda to be released 7 days prior to Local Authority meetings.

Moved: LA Member J Bethel

Seconded: LA Member R Wallis

CARRIED UNAN.

Resolved TCLA 19/18

Add to Action list:

- CEO to bring map to April LA meeting of the Councils park land and vacant Blocks
- Financial report to presented in a larger format
- Cr. Ruger to provide update on town clock including dates of installation
- CEO to contact Tennant Creek airport operator and enquire about wheelchair lift.
- Ray Wallis to source price of Wheel chair lift

18. VISITOR PRESENTATIONS

Nil

19. QUESTIONS FROM MEMBERS OF THE PUBLIC

Nil

20. CLOSE OF MEETING :

Meeting closed at 17:40pm by the Chair

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Tennant Creek Local Authority HELD ON Tuesday, 6 March 2018 AND CONFIRMED Tuesday, 3 April 2018.

Karan Hayward
Chair

Steve Moore
Chief Executive Officer

ACTION ITEMS FROM PREVIOUS MEETING

ITEM NUMBER 4.1
TITLE Action List from 6 March 2018 Meeting
REFERENCE 242837
AUTHOR Steve Moore, Chief Executive Officer

RECOMMENDATION**That the Authority**

- a) Receive and note the action list
- b) Note all actions completed since last meeting

SUMMARY:

Item 1. – update in CEO report, proposed names are required to go to the LGANT place names committee
Item 2. Commenced
Item 3. Commenced
Item 4. Ongoing
Item 5. Still waiting for confirmation from the Masters family
Item 6. Complete
Item 7. Complete
Item 8. Complete
Item 9. Complete – verbal update
Item 10. Verbal update

BACKGROUND

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>


CONSULTATION & TIMING

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ATTACHMENTS:


1 Action list - Tennant Creek LA - 06.03.2018.pdf

Attachment 1


TENNANT CREEK LOCAL AUTHORITY ACTION LIST							As of 6 March 2018
							
MEETING DATE	TASK / PROJECT	Time Frame	ACTIONS TO BE TAKEN	BUDGET SOURCE	ACTION LEADER	COMPLETED/STATUS	
1. February 27/02/2017	New Subdivision	When Handed to Council	That the Authority a) Recommends that the allocated monies for stage 2 Eldorado Park \$30,000 be transferred to the new subdivision stage 1 and that the new subdivision stage 1 to be added to the action list. Total LA Funding \$60,000 Resolved TCLA 18/17			Ongoing Eldorado Park Stage 2 was put on hold in the Special Meeting 20 March 2017. CEO noted that this will be on hold until land is released. CEO to call for public comment as to what will be in the park and who will name it. Ongoing	
2. March 20/03/2017	Tennant Creek Cemetery Beautification Program	Next TCLA Meeting 01/06/2017	That the Authority a) There is \$41,500 allocated for the beautification of the Tennant Creek cemetery. Resolved TCLA 23/17 b) Recommend the use of the current allocated monies to hire the services of a landscape architect. c) Monies to be used to upgrade cemetery once extension complete.			Council and CEO to proceed as recommended by the Local Authority. CEO emailed Narelle Bremner that once cleared and fenced, council will put reticulation in there need to engage with Friends of the Cemetery Commenced Fencing	

Page 1 of 3

Action list - Tennant Creek LA - 06.03.2018

<div>  TENNANT CREEK LOCAL AUTHORITY ACTION LIST </div>					As of 6 March 2018
3.	March 20/03/2017	Purchase and Installation of Water Fountains	Next TCLA Meeting 01/06/2017	<p>That the Authority</p> <p>a) Recommends to get quotes for the purchase and installation of two drinking water fountains being located at the new park at the subdivision and Eldorado Park.</p> <p><i>Resolved TCLA 15/17</i></p> <p>b) Hire the services of a landscape architect.</p> <p><i>Resolved TCLA 16/17</i></p>	<p>CEO advised the TCLA that staff will install refrigerated water fountains at Purkiss Reserve Football change rooms and adjacent area.</p> <p>CEO will talk to DIPL about Purkiss Reserve and will consult with the Purkiss Reserve committee</p> <p>CEO advised that the DIPL hasn't come back with any update</p> <p>Installation of the foot oval water fountain completed, still requires safety guard.</p> <p>Other installation at skate park delayed until guards are made.</p>
4.	March 20/03/2017	Sitting Shaded Shelters	Next TCLA Meeting 01/06/2017	<p>That the Authority</p> <p>a) Recommends looking at a scoping study for potential sitting shade shelters at current bus stops and we allocate \$10,000 towards this project.</p> <p><i>Resolved TCLA 21/17</i></p>	<p>No progress. Item to remain and further update to be provided by the CEO at the next meeting.</p> <p>CEO to update at April Meeting and Email sites to LA members</p>
5.	March 20/03/2017	Anzac Hill	Next TCLA Meeting 01/06/2017	Anzac hill to be tidied up and Fenced	<p>Lights Repaired</p> <p>Note: Item to remain and further updates to be provided</p>

Attachment 1

<div>  TENNANT CREEK LOCAL AUTHORITY ACTION LIST </div>						As of 6 March 2018
		Council Land	Next TCLA Meeting 03/04/2018	CEO to bring map to LA meeting of the Council park land and Vacant Blocks	CEO	at the next meeting
6.	March 06.03.2018		Next TCLA Meeting 03/04/2018	CEO to bring map to LA meeting of the Council park land and Vacant Blocks	CEO	
7.	March 06.03.2018	Finance Report	Next TCLA Meeting 03/04/2018	Financial Report to be presented in a larger format	Finance Manager	
8.	March 06.03.2018	Town Clock	Next TCLA Meeting 03/04/2018	Update on town clock including dates	Cr. Ruger	
9.	March 06.03.2018	Wheelchair lift availability	Next TCLA Meeting 03/04/2018	CEO to contact Tennant Creek airport operator and enquire about wheelchair lift	CEO	
10.	March 06.03.2018	Wheelchair lift costing	Next TCLA Meeting 03/04/2018	Ray Wallis to source price of Wheel Chair Lift.	Ray Wallis	

AREA MANAGERS REPORT

ITEM NUMBER 5.1
TITLE CEO Report
REFERENCE 242833
AUTHOR Steve Moore, Chief Executive Officer

RECOMMENDATION**That the Authority**

- a) Receive and note the CEO's report

SUMMARY:

On the 8th of March we had preliminary discussions with Stephanie Butterworth regarding the newly established BMX committee. The Barkly BMX Club has asked for Council's support in establishing a BMX track on Council land. This request will be presented to Council at the Council meeting on the 22nd of March and could potentially lead to council making land available for a new BMX track to be established. I will provide further details following the Council Meeting.

We also met with the Department of Lands and Planning and a design consultant regarding the release of the new Peko Road sub-division and the public park that is to be established as part of the development. The Department is committing funds to carry out the groundworks and potentially fit lighting, footpaths and establish grass in the new park. The LA has previously committed funds to assist with the parks development, this money can now be used to fit out the park with equipment such as seating areas, BBQ's and exercise equipment. We still do not have a handover date for the sub-division.

While the Design consultant was in town we ask him to come with concept drawings for Eldorado Park and ANZAC Hill. He has been asked to come up with a concept that is easy to maintain and keep clean of graffiti. Once the concept drawings are received we will present these to the LA for further input and ideas.

Several other projects continue to progress in Tennant Creek including Staunton Street oval and the Cemetery extension.

BACKGROUND

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ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

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ATTACHMENTS:

There are no attachments for this report.

OTHER BUSINESS

ITEM NUMBER 17.1
TITLE Tennant Creek Correspondence
REFERENCE 242583
AUTHOR Steve Moore, Chief Executive Officer

RECOMMENDATION

That the Authority

- a) Receive and note the report

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 Michael Gunner Response 13.03.2018.pdf



CHIEF MINISTER

MINISTER FOR POLICE, FIRE AND EMERGENCY SERVICES

Parliament House
State Square
Darwin NT 0800
chief.minister@nt.gov.au

GPO Box 3146
Darwin NT 0801
Telephone: 08 8936 5500
Facsimile: 08 8936 5576

Mr Steven Edgington
Mayor
Barkly Regional Council
PO Box 821
TENNANT CREEK NT 0861

Via Email: steven.edgington@barkly.nt.gov.au

Dear Mayor

Thank you for your letter of 15 February 2018. I would like to take the opportunity to express my apologies about the amount of time it took for my office to respond to your previous correspondence. I am extremely disappointed and have asked my office to more closely monitor the administration of correspondence.

I would also like to thank you for your time during my visit to Tennant Creek last Friday. It was informative meeting with local community organisations and government agencies to listen to concerns and issues and commence the path of working together to develop solutions for these long standing social issues.

Response to your questions are enclosed.

Yours sincerely

MICHAEL GUNNER

13 MAR 2018



Response to Questions from Barkly Regional Council 15 February 2018

1. *When can our Council expect to receive a response from your office dated 29 November and 21 December 2018?*

This correspondence has been answered.

2. *What is the gazetted number of police positions in Alpururulam Community?*
3. *Are there any police officers permanently based in the Alpururulam community? If not, why not? If so, how many?*

The community of Alpururulam has a Commonwealth funded police post with two positions attached. It is staffed on a temporary basis as Commonwealth funding is time limited. Alpururulam is patrolled by Police weekly or fortnightly, with Police members staying overnight in community each time.

4. *Is there a community safety action plan being actively implemented in Alpururulam? If not, why not? If so, how often has the Community Safety Committee met over the last 18 months and what outcomes have been achieved?*

Alpururulam has a Community Safety Committee and there is a Community Action Plan in place. The Committee has met over the last 18 months, although there have been some challenges in relation to community participation and the availability of stakeholders to attend.

5. *Are there any plans in place to recruit or employ an aboriginal community police officer in Alpururulam?*

There are no plans to recruit an Aboriginal Community Police Officer at present.

6. *How many full time positions are there attached to the Alpururulam Health Clinic?*
7. *Are there any vacancies at the Alpururulam Health Clinic? If so, how many and is there a plan to recruit to the positions?*

There are 7 positions at the Alpururulam Health Clinic. Only one administration position is not filled at present and has been advertised locally.

8. *Are residents from this region able to lodge a complaint about public housing tenancy matters over the counter at the Department of Housing here in Tennant Creek? If not why not?*

Yes they are. Frontline staff are trained to respond to client enquiries and to resolve issues promptly. Complaints can be received in any form, including verbally, anonymously or via a third party.

9. *Does the Department of Housing and Community Development have a position / person based in Tennant Creek? If not, why not? If so, when will this be put into place?*

Yes. The responsibility for complaints management lies with the local Manager.

10. *Does your government have any plans to permanently employ a team of Public Housing Safety Officers here in Tennant Creek? If not, why not? If so, when will this be put into place?*

The Government is looking at whole of government options to reduce anti-social behaviour in Tennant Creek. At present, public housing safety officers travel quarterly to Tennant Creek over a period of 5 days to work with the local Police and community on public housing anti-social behaviour issues.

11. *Does your government have any plans to increase the size and capacity of the Barkly Work Camp here in Tennant Creek? If so, what are the plans, timeframes and what capacity will the work camp be expanded to?*

The Barkly work camp is designed to support an operating capacity of 74 prisoners. It currently operates at 85% capacity. While there are no current plans to extend the capacity of the work camp, all custodial facilities are being examined for potential future growth.

OTHER BUSINESS

ITEM NUMBER 17.2
TITLE Pet Friendly Water Fountain
REFERENCE 242832
AUTHOR Steve Moore, Chief Executive Officer

RECOMMENDATION

That the Authority

- a) Receive and not the report

SUMMARY:

The below request was received by council and we have advised Enisa that we would pass on the request to the Local Authority.

Hi everyone,

I received a message from Enisa Zendeli asking whether one or more water fountains could be installed on the main street, "as this is where we'll mainly find people walking or hanging about".

Enisa also asked whether there was something being implemented for the animals too and provided a link to the following website which contains some ideas.

<http://www.pekinparkfoundation.org/WaterFountains.html>

Regards,

Steven Edgington

Mayor
Barkly Regional Council

BACKGROUND

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

1 waterfountain.pdf

Person/Dog Drinking Fountains



OTHER BUSINESS

ITEM NUMBER 17.3
TITLE Tennant Creek Local Authority Finance Report
REFERENCE 242839
AUTHOR Gary Pemberton, Finance Manager

RECOMMENDATION

That the Authority

- a) Receive and note the report

SUMMARY:

Below is a Summary of Tennant Creeks Local Authority funds

BACKGROUND

Members should consider that money can only be allocated to items for Community benefit and not for the benefit of individuals.

We have attached a copy of the current financial position for members' information.

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 LAFinancialsTC.pdf

VISION: The Barkly is a strong and vibrant Shire that values and respects its cultural diversity

Local Authority Allocation
Project: 405

Tennant Creek

INCOME

LA Grants Received
Grants Received

INCOME TOTAL

Approved
Minutes

Expenditure
Date

EXPENDITURE

LA Funding Expended

May-15 Marquee Jun-15
May-15 Mascot Jun-15
May-15 DHF sponsorship (BRA Donation) Jun-15
Jun-15 Fence at Eldorado Park Oct-15
Aug-15 TP Aquatic Construction Oct-15
Aug-15 Will Power Oct-15
Jun-15 TC Beautification Jun-16
Jun-17 Town Clock Nov-17
Jun-17 Water Fountains YTD Spend
Dec-17 Vet*** YTD Spend

LA Funding Committed

Mar-17 TC Cemetery
Jun-17 Community Information board
Jun-17 Sitting Shaded Shelters
Jun-17 Water Fountains
Jun-17 Stage 1 subdivision park
Dec-17 Vet***

EXPENDITURE TOTAL

BALANCE OF FUNDS TO BE COMMITTED

Budget	Income and Expenditures				Total
	2014-2015	2015-2016	2016-2017	2017-2018	
364,049.18	64,049.18	100,000.00	100,000.00	100,000.00	364,049.18
364,049.18	64,049.18	100,000.00	100,000.00	100,000.00	364,049.18
12,623.56	12,623.56				12,623.56
600.00	600.00				600.00
25,000.00	25,000.00				25,000.00
23,008.54	23,008.54				23,008.54
40,000.00		40,000.00			40,000.00
5,000.00		5,000.00			5,000.00
8,129.00		8,129.00			8,129.00
18,180.00			18,180.00		18,180.00
8,000.00			1,806.36		1,806.36
30,000.00				10,173.64	10,173.64
41,500.00	2,000.00	41,500.00			43,500.00
6,000.00		6,000.00			6,000.00
10,000.00			10,000.00		10,000.00
			6,193.64		6,193.64
60,000.00			60,000.00		60,000.00
				19,826.36	19,826.36
288,041.10	63,232.10	100,629.00	96,180.00	30,000.00	290,041.10
76,008.08	817.08	-	3,820.00	70,000.00	74,008.08

OTHER BUSINESS

ITEM NUMBER 17.4
TITLE Town Clock Progress Report
REFERENCE 242870
AUTHOR Steve Moore, Chief Executive Officer

RECOMMENDATION**That the Authority**

- a) Receive and note the report from Cr. Ruger

SUMMARY:

As the new station upgrade approaches fruition, inroads have been made to the provision of our town clock legacy project. The Structure is awaiting the arrival of steel at a facility in Alice Springs where it is being manufactured. The actual clock movements have been procured from Ingram's in Victoria along with the digital units. The installation site has been chosen and the wheels are in motion to prepare the civils. The project should begin to take shape over the following months.

Update from Chris Smyth 20/03/2018

Shop detailer has been busy so drawings will be started late this week; I expect them to be done by mid to late next week. Steel arrives mid next week so I can start fabrication of footings steel mid-week and tower steel end of that same week. Fabrication will be a few weeks so should have tower fabricated by late April. Then 2-3 weeks for galvanizing and up to you by mid-May

BACKGROUND**ISSUE/OPTIONS/CONSEQUENCES****CONSULTATION & TIMING****ATTACHMENTS:**

There are no attachments for this report.