

# BARKLY REGIONAL COUNCIL



## OUR VISION

**We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.**

## The Way We Will Work

**We will make it happen!**

**We will be engaged and have regular opportunities to listen.**

**We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.**

**Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.**

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**We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.**

**We need to be realistic, transparent and accountable.**

## AGENDA TENNANT CREEK LOCAL AUTHORITY

**TUESDAY, 2 OCTOBER 2018**

Barkly Regional Council's Tennant Creek Local Authority will be held in Council Chambers on Tuesday, 2 October 2018 at 4:30pm.

**Steven Moore**  
**Chief Executive Officer**

# BARKLY REGIONAL COUNCIL



## COUNCIL PRAYER

**Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Council. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within the Barkly Region. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.**

**Amen**

## WELCOME TO COUNTRY

**I respectfully acknowledge the traditional owners past and present of this land on which we are meeting, the Warumungu people.**



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# AGENDA

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<b>1</b>	<b>OPENING &amp; ATTENDANCE</b>	
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1.3	Apologies To Be Accepted	
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<b>7</b>	<b>LOCAL AUTHORITY PROJECTS BREAKDOWN</b>	
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<b>10</b>	<b>SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA</b>	
	<i>Nil</i>	
<b>11</b>	<b>FRIENDS OF THE CEMETERY</b>	
	<i>Nil</i>	
<b>12</b>	<b>LATEST FINANCIAL QUARTERLY REPORT</b>	
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<b>13</b>	<b>REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR</b>	
	<i>Nil</i>	
<b>14</b>	<b>THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS</b>	

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	<i>Nil</i>	
<b>15</b>	<b>THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN</b>	
	<i>Nil</i>	
<b>16</b>	<b>THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR</b>	
	<i>Nil</i>	
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<b>18</b>	<b>VISITOR PRESENTATIONS</b>	
	<i>Nil</i>	
<b>19</b>	<b>QUESTIONS FROM MEMBERS OF THE PUBLIC</b>	
	<i>Nil</i>	
<b>20</b>	<b>CLOSE OF MEETING</b>	

## **CONFIRMATION OF PREVIOUS MINUTES**

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**ITEM NUMBER** 2.1  
**TITLE** Confirmation of Previous Meeting  
**REFERENCE** 258126  
**AUTHOR** Steve Moore, Chief Executive Officer

### **RECOMMENDATION**

#### **That the Authority**

- a) Receive and note the minutes from previous meeting held 4 September 2018
- b) Receive and note the minutes from previous meeting held 7 August 2018

### **SUMMARY:**

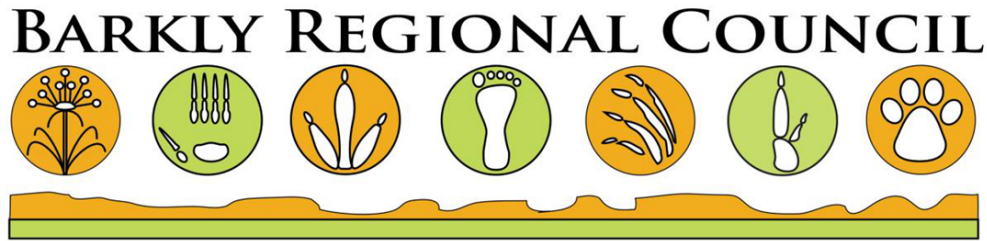
### **BACKGROUND**

### **ISSUE/OPTIONS/CONSEQUENCES**

### **CONSULTATION & TIMING**

### **ATTACHMENTS:**

- [1](#)  TENNANT CREEK LOCAL AUTHORITY 2018-08-07 [257475]\_SAVED.pdf
- [2](#)  Tennant Creek LA Minutes Unconfirmed 04.09.2018.PDF



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### The Way We Will Work

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**We need to be realistic, transparent and accountable.**

## MINUTES

### TENNANT CREEK LOCAL AUTHORITY TUESDAY, 7 AUGUST 2018

The Tennant Creek Local Authority was held in Council Chambers on Tuesday, 7 August 2018 at 4:30pm.

**Steven Moore**  
**Chief Executive Officer**

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Meeting commenced at 4:36 pm with Karan Hayward as chair.

**1. OPENING AND ATTENDANCE**

**1.1 Elected Members Present**

- Karan Hayward ( Chair)
- Josephine Bethel
- Greg Leibelt
- Wayne Green
- Cr. Hal Ruger
- Cr. Jeffrey McLaughlin
- Mayor Steven Edgington

**1.2 Staff And Visitors Present**

- Steve Moore – Chief Executive officer
- Elai Semisi – Director of Infrastructure
- Caitlin Dunn – Executive assistant – Minute Taker
- Timothy Blacker – Department of Infrastructure planning and logistics

**1.3 Apologies To Be Accepted**

- Kathy Burns
- Ray Wallis
- Tony Civitarese
- Cr. Kris Civitarese
- Cr. Ronald Plummer
- Cr. Sid Vashist

**1.4 Absent Without Apologies**

**1.5 Disclosure Of Interest**

- Cr. Siddhant Vashist – Affiliations, Clubs, Organisations and Memberships
  - Tennant Creek Cricket Association - Secretary/Public Officer
  - Barkly Electorate Officer /Member for Barkly
  - Barkly Arts - Member
  - Battery Hill – Member
  - Tennant Creek Primary School Committee – Invited member
  - Tennant Creek High School Committee – Invited Member
- Mayor Steve Edgington – Affiliations, Clubs, Organisations and Memberships
  - Institute of Managers and Leaders - Associate Fellow
  - Australian Institute of Company Directors - Member
  - Law Society Northern Territory - Associate Member
  - Tennant Creek Regional Consumer Advisory Group
  - AFLNT Barkly Advisory Committee - Member
  - Tennant Creek Economic Development Committee – Member
  - Rotary – Member
  - Bizspeak Pty Ltd– Director
  - Battery Hill - Member
- Wayne Green - Affiliations, Clubs, Organisations and Memberships
  - Tennant Creek Cricket Association
  - Tennant Creek Athletics Club
  - AFL Northern Territory



- Tennant Creek Primary School Council
- Tennant Creek High School Council
- Purkiss Reserve Consultative Committee
- Karan Hayward - Affiliations, Clubs, Organisations and Memberships
  - Chamber of Commerce Barkly Region – Chair
  - Alcohol Reference Group – Chair

## 2. CONFIRMATION OF PREVIOUS MINUTES

### 17.4 HILDA STREET PARK PROPOSAL

#### MOTION

##### That the Authority

- a) Receive and note the report
- b) Identify equipment to be purchased with committed LA funds
- c) Receive verbal update from DIPL

#### RESOLVED

Moved: Cr. Jeffrey McLaughlin

Seconded: LA Member G Leibelt

**CARRIED UNAN.**

*Resolved TCLA 47/18*

## 2.1 CONFIRMATION OF PREVIOUS MINUTES

#### MOTION

##### That the Authority

- a) Confirm minutes from previous meeting held 5th June 2018
- b) Confirm minutes from previous meeting held 3<sup>rd</sup> July 2018 with changes made to 3.1

#### RESOLVED

Moved: LA Member G Liebelt

Seconded: LA Member W Green

**CARRIED UNAN.**

*Resolved TCLA 48/18*

## 3. LOCAL AUTHORITY REPORTS

*Nil*

## 4. ACTION ITEMS FROM PREVIOUS MEETING

### 4.1 ACTION LIST - 07.08.2018

#### MOTION

##### That the Authority

- a) Receive and note the action list
- b) Remove action item 8 from the action list
- c) CEO to meet with Julalikari and IBA about contributing to the bus shelter.

#### RESOLVED

Moved: LA Member G Liebelt

Seconded: LA Member J Bethel

**CARRIED UNAN.**

*Resolved TCLA 49/18*

Cr. Ruger left the meeting at 5:30 pm

**5. AREA MANAGERS REPORT***Nil***6. LOCAL AUTHORITY PROJECTS BREAKDOWN***Nil***7. CEO REPORT ON CURRENT BRC SERVICES IN LA AREA****7.1 CEO UPDATE****MOTION****That the Authority**

- a) Receive and note the report
- b) CEO to meet with Greg Leibelt in regards to the removed bins

**RESOLVED****Moved: LA Member G Leibelt****Seconded: LA Member J Bethel****CARRIED UNAN.***Resolved TCLA 50/18***8. BRC'S RESPONSE TO LA ISSUES RAISED****9. SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA****10. FRIENDS OF THE CEMETERY****11. LATEST FINANCIAL QUARTERLY REPORT****11.1 JULY LOCAL AUTHORITY FINANCE REPORT****MOTION****That the Authority**

- a) Receive and note the report.

**RESOLVED****Moved: LA Member G Leibelt****Seconded: Cr. J McLaughlin****CARRIED UNAN.***Resolved TCLA 51/18***12. REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR***Nil***13. THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS****13.1 POLICIES AND PROCEDURES****MOTION****That the Authority**

- a) Receive and note the Local Authority Operations Policy.
- b) Josephine Bethel abstained from any further commenting this time
- c) LA to provide feedback to the CEO prior to the 30<sup>th</sup> August Council meeting.

**RESOLVED****Moved: LA Member G Leibelt**

<b>Seconded:LA Member W Green</b>	<b>CARRIED UNAN.</b>
<i>Resolved TCLA 52/18</i>	

**14. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN**

*Nil*

**15. THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR**

*Nil*

**16. BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA**

*Nil*

**17. OTHER BUSINESS**

**17.1 ELDORADO PARK CONCEPT**

**MOTION**

**That the Authority**

- a) Receive and note the report

**RESOLVED**

**Moved: LA Member G Leibelt**

**Seconded:LA Member Wayne Green**

**CARRIED UNAN.**

*Resolved TCLA 53/18*

**17.2 SWIMMING POOL UPDATE**

**MOTION**

**That the Authority**

- a) Receive and note the report

**RESOLVED**

**Moved: LA Member G Leibelt**

**Seconded:LA Member W Green**

**CARRIED UNAN.**

*Resolved TCLA 54/18*

**17.3 YOUTHLINKS UPDATE**

**MOTION**

**That the Authority**

- a) Receive and note the report

**RESOLVED**

**Moved: LA Member G Greg Leibelt**

**Seconded:LA Member Wayne Green**

**CARRIED UNAN.**

*Resolved* TCLA 55/18

#### 17.4 HILDA STREET PARK - INFORMATION

##### MOTION

- a) CEO to compile information about Hilda street park and email it to Tennant Creek Local Authority members prior to the September Local Authority meeting.

##### RESOLVED

Moved: Chairperson Karan Hayward

Seconded: LA Member G Liebelt

**CARRIED UNAN.**

*Resolved* TCLA 56/18

#### 17.5 PEDESTRIAN ALLEYWAYS - SURVEY

##### MOTION

That Council

- a) Receive and note the report

##### RESOLVED

Moved: LA Member G Liebelt

Seconded: LA Member W Green

**CARRIED UNAN.**

*Resolved* TCLA 57/18

#### 18. VISITOR PRESENTATIONS

*Nil*

#### 19. QUESTIONS FROM MEMBERS OF THE PUBLIC

*Nil*

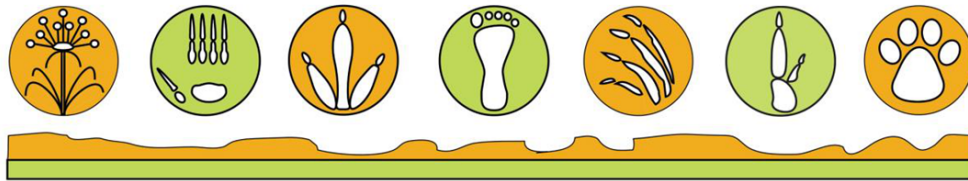
#### 20. CLOSE OF MEETING – 6:20 pm

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Tennant Creek Local Authority HELD ON Tuesday, 7 August 2018 AND CONFIRMED Tuesday, 4 September 2018.

Karan Hayward  
Chair

Steve Moore  
Chief Executive Officer

# BARKLY REGIONAL COUNCIL



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## MINUTES

### TENNANT CREEK LOCAL AUTHORITY TUESDAY, 4 SEPTEMBER 2018

The Tennant Creek Local Authority was held in Council Chambers on Tuesday, 4 September 2018 at 4:30pm.

**Steven Moore**  
**Chief Executive Officer**

Meeting commenced at 04:39pm with Karan Hayward as chair.

## **1. OPENING AND ATTENDANCE**

### **1.1 Elected Members Present**

Kris Civitarese  
Jeffery McLaughlin  
Karan Hayward  
Greg Leibelt  
Kathy Burns  
Wayne Green

### **1.2 Staff And Visitors Present**

Mark Parsons  
Gary Pemberton  
Matthew Adams-Richardson – Office of Warren Snowden MP  
Jill Kleiner  
Manu Pillai  
Makhaim Brandon

### **1.3 Apologies To Be Accepted**

Steven Edgington  
Steve Moore  
Ray Wallis  
Tony Civitarese  
Hal Ruger

### **1.4 Absent Without Apologies**

Sid Vashist  
Ronald Plummer

### **1.5 Resignations**

Josephine Bethel

### **1.6 Disclosure Of Interest**

There were no declarations of interest at this Tennant Creek Local Authority meeting.

## **2. CONFIRMATION OF PREVIOUS MINUTES**

### **2.1 CONFIRMATION OF PREVIOUS MEETING - 7 AUGUST 2018**

#### **MOTION**

#### **That the Authority**

- a) Defer confirmation of meeting minutes of the 7<sup>th</sup> August until next LA when discussed corrections are made.

Discussion: Tim Blacker to be added to visitors section for minutes of 7<sup>th</sup> August LA Minutes then they will be accepted as correct. CEO to still meet with Jululikari and IBA regarding contributing to the bus shelter.

**RESOLVED****Moved:** LA Member K Burns**Seconded:** LA Member G Liebelt**CARRIED UNAN.***Resolved TCLA 58/18***3. LOCAL AUTHORITY REPORTS****3.1 ROLE OF LOCAL AUTHORITIES****MOTION****That the Authority**

- 1) Receive and note the report on an overview of local authorities, responsibilities and associated legislation.

**RESOLVED****Moved:** LA Member K Burns**Seconded:** LA Member G Liebelt**CARRIED UNAN.***Resolved TCLA 59/18***4. ACTION ITEMS FROM PREVIOUS MEETING****4.1 ACTION ITEMS****MOTION****That the Authority**

- a) Receive and note the action list
- b) Note all actions completed from previous meeting removed.

Discussion: Updates given regarding action list items, projects still ongoing. Items 3 and 7 to be merged as they are the same item, awaiting quotes for bus shelter still. Fencing of ANZAC hill to be completed at the same time as fencing of 41 Peko road. LA member Liebelts feedback on the policies and procedure to be noted.

**RESOLVED****Moved:** Cr. Kris Civitarese**Seconded:** LA Member G Liebelt**CARRIED UNAN.***Resolved TCLA 60/18***5. AREA MANAGERS REPORT***Nil***6. LOCAL AUTHORITY PROJECTS BREAKDOWN***Nil***7. CEO REPORT ON CURRENT BRC SERVICES IN LA AREA**

**7.1 CEO REPORT - AUGUST 2018****MOTION****That the Authority**

- a) Receive and note the report

Discussion: Add to the action list that LA member Green to talk to the CEO regarding feedback of LA operations

**RESOLVED**

Moved: LA Member G Liebelt

Seconded: LA Member K Burns

**CARRIED UNAN.**

Resolved TCLA 61/18

**8. BRC'S RESPONSE TO LA ISSUES RAISED**

*Nil*

**9. SERVICE DELIVERY ISSUES REPORTS IN THE LA AREA**

*Nil*

**10. FRIENDS OF THE CEMETERY**

*Nil*

**11. LATEST FINANCIAL QUARTERLY REPORT****11.1 AUGUST LOCAL AUTHORITY FINANCE REPORT****MOTION****That the Authority**

- a) Receive and note the report.
- b) Approve the removal of the 2014-2015 and 2015-2016 budget column's.

Discussion: removing of the 2014-2015 and 2015-2016 budget column's due to them being no longer relevant and to clarify the remaining budget.

**RESOLVED**

Moved: LA Member G Liebelt

Seconded: Cr. Kris Civitarese

**CARRIED UNAN.**

Resolved TCLA 62/18

**12. REGIONAL COUNCIL'S ANNUAL REPORT FOR THE PREVIOUS FINANCIAL YEAR**

*Nil*

**13. THE REGIONAL COUNCIL'S POLICY ON DELEGATION OF POWERS AND FUNCTIONS**

*Nil*

**14. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN**

*Nil*



**15. THE REGIONAL COUNCIL'S PROPOSED BUDGET PRIORITIES FOR THE LOCAL AUTHORITY AREA FOR THE NEXT FINANCIAL YEAR**

*Nil*

**16. BRC'S RESPONSE TO SERVICE DELIVERY COMPLAINTS IN THE LA AREA**

*Nil*

**17. OTHER BUSINESS**

**17.1 CORRESPONDENCE**

**MOTION**

**That the Authority**

- a) Receive and note the correspondence from the Minister for police, Fire and Emergency Services.

**RESOLVED**

**Moved:** LA Member W Green

**Seconded:** Cr. Kris Civitarese

**CARRIED UNAN.**

*Resolved TCLA 63/18*

**17.2 POOL UPDATE**

**MOTION**

**That the Authority**

- a) Receive and note the report

**RESOLVED**

**Moved:** LA Member W Green

**Seconded:** LA Member G Liebelt

**CARRIED UNAN.**

*Resolved TCLA 64/18*

**17.3 YOUTHLINKS UPDATE**

**RECOMMENDATION**

**That the Authority**

- a) Receive and note the report

Discussion: Motion lapsed due to the validity of the report presented to the LA, LA voted to have the reports information verified.

**17.4 MUNICIPAL UPDATE**

**MOTION**

**That the Authority**

- a) Receive and note the report
- b) CEO to report LA board regarding planting at the cemetery.

Discussion: LA members discussed the pro's and con's of hiring outside landscaping for the cemetery against sourcing locally and have locals submit native grown plants instead.

**RESOLVED**

**Moved:** LA Member K Burns

**Seconded:** LA Member G Liebelt

**CARRIED UNAN.**

*Resolved TCLA 65/18*

### 17.5 HILDA STREET PARK

**MOTION**

**That the Authority**

- a) Receive and note the report
- b) LA to confirm equipment to be purchased
- c) Contact DIPL regarding the infrastructure to be planned for Hilda park

Discussion: LA discussed the purchase of equipment and proposal of a eating/picnic area for Hilda park including a BBQ area for families to eat, seating, shade and lighting and water fountain/s. Also discussion was had about contacting DIPL to make the improvements to the park while their project is ongoing to decrease the cost of a new project.

**RESOLVED**

**Moved:** LA Member K Burns

**Seconded:** LA Member G Liebelt

**CARRIED UNAN.**

*Resolved TCLA 66/18*

### 17.6 PURKISS RESERVE PRIORITIES

**MOTION**

**That Council**

- a) Receive and note the attached update on the Purkiss Reserve project

**RESOLVED**

**Moved:** Cr. Kris Civitarese

**Seconded:** LA Member G Liebelt

**CARRIED UNAN.**

*Resolved TCLA 67/18*

### S.1 LOCAL AUTHORITY OPERATIONS POLICY

**MOTION**

**That the Authority**

- a) Receive and note the report.

Discussion: LA requested Manu send all members a copy of the Governance Manual for feedback and a date in which feedback is to be returned by.

**RESOLVED**

**Moved:** LA Member K Burns

Seconded: LA Member G Liebelt

CARRIED UNAN.

Resolved TCLA 68/18

18. **VISITOR PRESENTATIONS**

Nil

19. **QUESTIONS FROM MEMBERS OF THE PUBLIC**

Nil

20. **CLOSE OF MEETING** : 6:30pm

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Tennant Creek Local Authority HELD ON Tuesday, 4 September 2018 AND CONFIRMED Tuesday, 2 October 2018.

\_\_\_\_\_  
Karan Hayward  
Chairperson

\_\_\_\_\_  
Steve Moore  
CEO

## **ACTION ITEMS FROM PREVIOUS MEETING**

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<b>ITEM NUMBER</b>	5.1
<b>TITLE</b>	Actions Items
<b>REFERENCE</b>	258463
<b>AUTHOR</b>	Steve Moore, Chief Executive Officer

### **RECOMMENDATION**

That the Authority

- a) Receive and note the Action list from September meeting
- b) Note all complete actions removed from the action list.

### **SUMMARY:**

Item 1. Verbal update  
Item 2. Ongoing  
Item 3. Included in agenda  
Item 4. Not complete – note the order for 41 Peko Road has already been issued  
Item 5. Complete  
Item 6. No progress  
Item 8. Complete

### **BACKGROUND**

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### **ISSUE/OPTIONS/CONSEQUENCES**


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### **CONSULTATION & TIMING**


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### **ATTACHMENTS:**

1  Action List for 02.10.pdf

<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: left;">  <p>BARKLY REGIONAL COUNCIL</p> </div> <div style="text-align: center;"> <p><b>TENNANT CREEK LOCAL AUTHORITY ACTION LIST</b></p> </div> <div style="text-align: right;"> <p>As of 4 September 2018</p> </div> </div>							
	MEETING DATE	TASK / PROJECT	Time Frame	ACTIONS TO BE TAKEN	BUDGET SOURCE	ACTION LEADER	COMPLETED/STATUS
1.	February 27/02/2017	<b>New Subdivision</b>	When Handed to Council	<p>That the Authority</p> <p>a) Recommends that the allocated monies for stage 2 Eldorado Park \$30,000 be transferred to the new subdivision stage 1 and that the new subdivision stage 1 to be added to the action list.</p> <p>Total LA Funding \$60,000</p> <p><i>Resolved TCLA 18/17</i></p>			<p><b>Ongoing</b></p> <p>Eldorado Park Stage 2 was put on hold in the Special Meeting 20 March 2017.</p> <p>CEO noted that this will be on hold until land is released.</p> <p>CEO to call for public comment as to what will be in the park and who will name it.</p> <p>Ongoing</p>
2.	March 20/03/2017	<b>Tennant Creek Cemetery Beautification Program</b>	Next TCLA Meeting 01/06/2017	<p>That the Authority</p> <p>a) There is \$41,500 allocated for the beautification of the Tennant Creek cemetery.</p> <p>b) <i>Monies to be used to upgrade cemetery once</i></p> <p>c) <i>extension complete.</i></p>			<p><b>Council and CEO to proceed as recommended by the Local Authority.</b></p> <p>CEO emailed Narelle Bremner that once cleared and fenced, council will put reticulation in there need to engage with Friends of the Cemetery</p> <p>Commenced Fencing</p> <p>Ongoing</p>

Action List for 02.10.2018

<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: left;">  <p><b>BARKLY REGIONAL COUNCIL</b></p> </div> <div style="text-align: center;"> <p><b>TENNANT CREEK LOCAL AUTHORITY</b></p> <p><b>ACTION LIST</b></p> </div> <div style="text-align: right;"> <p><b>As of 4 September 2018</b></p> </div> </div>							
3.	March 20/03/2017	<b>Sitting Shaded Shelters</b>	Next TCLA Meeting 01/06/2017	<p>That the Authority</p> <p>a) Recommends looking at a scoping study for potential sitting shade shelters at current bus stops and we allocate \$10,000 towards this project.</p> <p><i>Resolved TCLA 21/17</i></p> <p>As of point 3, 07.08.2018 meeting CEO to contact Julalikari and IBA in regards to contributing funds</p>			<p><b>No progress. Item to remain and further update to be provided by the CEO at the next meeting.</b></p> <p><b>CEO to update at April Meeting and Email sites to LA members</b></p> <p><b>07.08.2018 CEO to contact Julalikari and IBA in regards to contributing funds</b></p>
4.	March 20/03/2017	<b>Anzac Hill</b>	Next TCLA Meeting 01/06/2017	Anzac hill to be tidied up and Fenced			<p><b>Lights Repaired</b></p> <p>Fencing to be completed at the same time as 41 Peko road.</p>
5.	07/08/2018	<b>Hilda Street Park</b>	Next TCLA Meeting 04/09/2018	CEO to Compile information and provide to LA Members prior to the September Local Authority meeting.	CEO		<b>Awaiting quotes for items listed previous meeting.</b>
6.	07/08/2018	<b>Bins Removed</b>		CEO to meet with Greg Leibelt in regards to removed bins	CEO		
8.	07/08/2018	<b>Policies and Procedures feedback</b>		Local Authority members to provide feedback to CEO prior to the 30 <sup>th</sup> August Council meeting.	LA		<p>Feedback received.</p> <p>Greg Leibelt to talk with CEO regarding his feedback.</p>



**CEO REPORT ON CURRENT BRC SERVICES IN LA AREA**

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<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	CEO Report - September 2018
<b>REFERENCE</b>	258556
<b>AUTHOR</b>	Steve Moore, Chief Executive Officer

**RECOMMENDATION****That the Authority**

- a) Receive and note the report

**SUMMARY:**

It's been a hectic week since returning from leave and I am busy trying to catch up on the status of numerous projects and funding applications Council staff are working on.

I am pleased to say we are finally making some progress on outstanding LA Projects with quotes received for the bus cut in, Hilda Street Park equipment being ordered and the basketball hoop finally being installed at the pool.

I will also be able to update members on conversations with Julalikari and IBA on contributing to the bus cut in.

I have done some investigation onto how we can assign names to places, specifically Hilda Street Park. The process with the Place Names Committee takes about six months, however there is nothing to stop the committee recommending an 'unofficial' name to Council while we go through the process for an official name. We are yet to call for public comment on proposed names for the park.

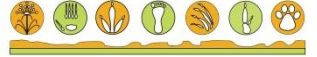
We have been advised the TCLA will receive \$100,000 in LA funds this year, at the time of writing the report the funds had not been received. The committee may wish to discuss their priorities for the year.

We have also included a paper to update the projects on the Tennant Creek five year infrastructure plan. Council is seeking additional projects to be considered for the list. The current projects are made up from recommendations received from the LA, Council and Council staff.

Next month will see the completion of the first year of the current LA. LA Chairpersons are appointed for one year terms and nominations will need to be called for a Chair at the November meeting. The current chair may re-nominate if interested.

**BACKGROUND****ISSUE/OPTIONS/CONSEQUENCES****CONSULTATION & TIMING****ATTACHMENTS:**





## **LATEST FINANCIAL QUARTERLY REPORT**

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**ITEM NUMBER** 12.1  
**TITLE** August Local Authority Finance Report  
**REFERENCE** 258558  
**AUTHOR** Gary Pemberton, Finance Manager

### **RECOMMENDATION**

#### **That the Authority**

- a) Receive and note the report.

### **SUMMARY:**

Find attached the August finance report for the Local Authority.

### **BACKGROUND**

Members should consider that money can only be allocated to items for Community benefit and not for the benefit of individuals.

We have attached a copy of the current financial position for members' information.

### **ISSUE/OPTIONS/CONSEQUENCES**

### **CONSULTATION & TIMING**

### **ATTACHMENTS:**

1 [↓](#) Local Authority Snapshot.pdf

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## **OTHER BUSINESS**

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**ITEM NUMBER** 17.1  
**TITLE** Members Code of Conduct  
**REFERENCE** 258578  
**AUTHOR** Steve Moore, Chief Executive Officer

### **RECOMMENDATION**

#### **That the Authority**

- a) Receive and note the attached Code of Conduct

### **SUMMARY:**

As a reminder the Code of Conduct is included in the agenda for members information only.

### **BACKGROUND**

### **ISSUE/OPTIONS/CONSEQUENCES**

### **CONSULTATION & TIMING**

### **ATTACHMENTS:**

1 [!\[\]\(b792654f2cef9719eabeb6c5be00811e\_img.jpg\)](#) Code-of-Conduct-Members-Policy-27.04.2017.pdf

## POLICY



<b>TITLE:</b>	Code of Conduct Policy - Members		
<b>DIVISON:</b>	Corporate		
<b>ADOPTED BY:</b>	Barkly Regional Council		
<b>DATE OF ADOPTION:</b>	27 April 2017	<b>DATE OF REVIEW:</b>	27 April 2019
<b>MOTION NUMBER:</b>	OC38/17		
<b>POLICY NUMBER:</b>	CP000040		
<b>AUTHORISED:</b>	Chief Executive Officer		

### THIS POLICY APPLIES TO:

All Barkly Regional Council Elected Members, Local Authority Members, Council Committee Members

### SUMMARY

The Code of Conduct is a statement of the standard to which Barkly Regional Council aims to conduct its business as well as its obligations to comply with all local government laws and regulations.

This Code of Conduct provides members with consistent guidelines for an acceptable standard of professional conduct. This Code of Conduct also addresses the ethical responsibilities of all members and details the high level of accountability and transparency expected in all activities of council.

### OBJECTIVES

The aim of all policy is for members to provide strategic input into the effective operational framework of the organisation under S77, S78 and Schedule 2 of the *Local Government Act* (LGA).

### BACKGROUND

The *Local Government Act* requires Councils to have a code of Conduct.

Section 77 – Obligations to have a code of conduct

- (1) A council must have a code of conduct
- (2) The code of conduct must govern the conduct of members of the council, members of local boards, and members of council committees
- (3) A council's code of conduct must be accessible on its website

Section 78 – Making or adoption of code of conduct

- (1) A council may, by ordinary resolution:
  - (a) Make or adopt a code of conduct; or
  - (b) Amend its code of conduct

## POLICY



- (2) Unless a council has a code of conduct that the council has itself made or adopted, the provisions set out in Schedule 2 constitute the council's code of conduct

Barkly Regional Council has chosen to adopt the Code contained with Schedule 2 of the Act as the Code governing the conduct of the Barkly Council Members, Local Board Members, and Council Committee Members.

### POLICY

#### *Local Government Act – Schedule 2*

- **Honesty and integrity**
  - A Member must act honestly and with integrity in performing official functions
- **Care and diligence**
  - A Member must act with reasonable care and diligence in performing official functions
- **Courtesy**
  - A Member must act with courtesy towards other members, council staff, Electors and members of the public.
- **Conduct towards council staff**
  - A Member not direct, reprimand, or interfere in the management of, council staff
- **Respect of cultural diversity**
  - A Member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background
- **Conflict of interest**
  - A Member must, if possible, avoid conflict of interest between the member's private interests and official function and responsibilities.
  - Where a conflict in fact exists, the member must comply with the member's statutory obligations of disclosure
- **Respect of confidences**
  - A member must respect the confidentiality of information obtained in confidence in the member's official capacity
  - A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another
- **Gifts**
  - A member must not solicit or encourage gifts or private benefits from any person who might have an interest in obtaining a benefit from the council
- **Accountability**
  - A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources
- **Interests of municipality, region or shire to be paramount**
  - A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.

## POLICY



### RISK MANAGEMENT

In the implementation of the Barkly Regional Council policy development, all Elected Members, employees, Local Authority Members, Council Committee Members, communities and stakeholders are encouraged to communicate any risks they perceive to the Chief Executive Officer.

Risk Consequence	Catastrophic	Serious	Moderate	Minor	Insignificant
Risk Probability	Almost Certain	Likely	Possible	Unlikely	Rare
Risk Treatment	Monitor	Minimise	Spread	Transfer	
Risk Category	Probability	Consequence	Treatment	Responsibilities	
Cultural	1-3	1-3	Minimise	DC	
Environmental	1	1	Monitor	DI	
People & Health	3-4	3-4	Minimise	CEO - DCS	
Reputation	4-5	4-5	Minimise	CEO	
Operation	4-5	4-5	Minimise	CEO - DCS	
Financial	4-5	4-5	Minimise	CEO - DCS	

### TERMINOLOGY AND DEFINITIONS

<b>LGA</b>	Local Government Act
<b>Agency</b>	The Northern Territory Government, Department of Local Governments and Community Services
<b>CEO</b>	Chief Executive Office of Barkly Regional Council, and includes an acting Chief Executive Officer
<b>Code</b>	Barkly Regional Council Code of Conduct
<b>Confidential Information</b>	Meaning is prescribed by Part 4 - Regulation 8 of the Local Government (Administration) Regulations 2008
<b>Council or BRC</b>	Both Barkly Regional Council as a body corporate and members acting together as an elected body unless the context requires one or other meaning
<b>Delegate of Council</b>	A person (other than a Member or part of council staff) or body, and the individual members of that body, to whom a function of the council is delegated
<b>Election Campaign Staff</b>	Includes council, State and Federal election campaigns
<b>Member</b>	An Officer or Employee of Council, however described
<b>NTCAT</b>	A member of a council, a local authority, a local board, and a council committee (unless the context particularly relates to one of these groups)
	Northern Territory Civil and Administrative Tribunal

## POLICY



<b>President</b>	The President of the Council
<b>Personal Information</b>	Information from which a person's identity is apparent or is reasonably able to be ascertained
<b>Regulations</b>	Local Government (Administration) Regulations 2008 or the Local Government (Accounting) Regulation

### REFERENCES

Code of Meeting Practice Policy  
 Conflict of Interest Policy  
 Councillor Portfolio Policy  
 Delegation Policy  
 Elected Member Access to Information Policy  
 Gifts and Benefits Policy  
 Media (Incl. Social Media) Policy  
 Presidential Protocol Policy  
 Privacy Policy  
 Purchasing and Procurement Policy

### LEGISLATION AND STANDARDS

This Code of Conduct has been adopted by Council under the Local Government Act and is enforceable under that legislation.

Local Government Act (Northern Territory)  
 Local Government (Administration) Regulations  
 Local Government (Accounting) Regulations  
 Right to Information Act

### LINKS

<https://legislation.nt.gov.au/en/Legislation/LOCAL-GOVERNMENT-ACT>

### RESPONSIBILITY AND DELEGATION

This code of conduct applies to all: -

- Elected Members
- Local Authority Members
- Council Committee Members
- Chief Executive Officer (delegated for implementation)

### EVALUATION AND REVIEW

This policy will be reviewed every two (2) years. 21 April 2019

## **OTHER BUSINESS**

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<b>ITEM NUMBER</b>	17.2
<b>TITLE</b>	Pool update
<b>REFERENCE</b>	258559
<b>AUTHOR</b>	Steve Moore, Chief Executive Officer

## **RECOMMENDATION**

### **That the Authority**

- a) Receive and note the report

## **SUMMARY:**

September has been a slow month at the Tennant Creek Swimming pool.

- Expressions of Interest to operate the kiosk are currently being assessed by Council, the kiosk is likely to be leased to a private operator in the coming month.
- Summer opening hours (10am to 6pm) are expected to commence on Monday the 1<sup>st</sup> of October
- Lifesaver training has taken place for the new season, five lifeguards have been trained.
- The basket ball pole, backboard and hoop have finally been installed
- Final quotes are being obtained to install shade sales over the children's play area, once received orders will be issues for the works to be carried out in time for the warmer weather.
- Purchase orders have been issues to install solar heating to the pool.
- Our pool manager has resigned and we are currently recruiting a new manager

## **BACKGROUND**

<<Enter Text>>

## **ISSUE/OPTIONS/CONSEQUENCES**

<<Enter Text>>

## **CONSULTATION & TIMING**

<<Enter Text>>

## **ATTACHMENTS:**



## **OTHER BUSINESS**

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**ITEM NUMBER** 17.3  
**TITLE** Youthlinks update  
**REFERENCE** 258561  
**AUTHOR** Steve Moore, Chief Executive Officer

### **RECOMMENDATION**

#### **That the Authority**

- a) Receive Verbal update From the Director of Community Services, Moira Skinner

### **SUMMARY:**

### **BACKGROUND**

<<Enter Text>>

### **ISSUE/OPTIONS/CONSEQUENCES**

<<Enter Text>>

### **CONSULTATION & TIMING**

<<Enter Text>>

### **ATTACHMENTS:**



## **OTHER BUSINESS**

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**ITEM NUMBER** 17.4  
**TITLE** Municipal update  
**REFERENCE** 258562  
**AUTHOR** Steve Moore, Chief Executive Officer

### **Wayne**

### **RECOMMENDATION**

#### **That the Authority**

- a) Receive and note the report

### **SUMMARY:**

- The BRC bin roll out is now complete, Council has received both positive and negative comments on the new bins.
- Completing cemetery ground works has been a priority over the past month, we are now in a position to lay the first concrete bases to hold headstones and clearly define each burial plot. Landscaping still to be finalised in order to complete the project
- Staunton street oval has been seeded and requires more work, we are also awaiting the final quotes to fence the oval.
- The Peko Road roundabout is now scheduled for removal from 5.30pm till midnight on Tuesday the 16<sup>th</sup> of October.
- Basketball hoop has been installed at the Swimming pool.
- Purkiss Reserve annual maintenance program commences this week

### **BACKGROUND**

<<Enter Text>>

### **ISSUE/OPTIONS/CONSEQUENCES**

<<Enter Text>>

### **CONSULTATION & TIMING**

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### **ATTACHMENTS:**

## OTHER BUSINESS

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<b>ITEM NUMBER</b>	17.5
<b>TITLE</b>	Hilda Street Park
<b>REFERENCE</b>	258563
<b>AUTHOR</b>	Steve Moore, Chief Executive Officer

## RECOMMENDATION

### That the Authority

- a) Receive and note the report
- b) LA to confirm equipment to be purchased

### SUMMARY:

At the last LA meeting feedback was requested on the equipment to be installed in Hilda Street Park

The only feedback received from Local Authority members in regards to Hilda Street park is to not have exercise equipment at the park but instead to have a green space with LA funds to be spent on seating, BBQ's and Shelters. Council staff are currently finalising quotes to comply with procurement rules and will purchase the equipment recommended by the LA today.

The feedback to date is to purchase:

- BBQ -1 or 2?
- 2x tables and chair sets
- Bench seating
- Shelters for each with lighting?

See below information relating to the purchase of equipment

I've been making a few enquiries this morning and have suggestions for equipment.

We have allocated 70k to this project.

Shelter 6m x 6m Whyalla K633 In ground footings, hot dip gal & powder coated - \$9415 + GST – landed in Tennant Creek. Spoke with Nicole (0420590724)

<https://www.landmarkpro.com.au/photo-gallery/park-shelters/skillion-roof-all-steel.html>

2m A frame parkland table x 2. Spoke with Helping People Achieve in Darwin. \$2500 inc GST plus freight.

<http://helpingpeopleachieve.com.au/product/frame-parkland-table/>

BBQ – Park Pro Range from last LA agenda. DCPC-KP-LPG-SKT (2 plates and a sink) \$10450 ex GST plus freight.

Bench seating x 4 \$3260 ex GST plus freight.

<https://www.felton.net.au/shop/peak-street-furniture/peak-in-ground-bench-seat-with-backrest/>

### Summary

Shelter \$9415

Tables \$2570 inc 300 estimated freight

BBQ \$13000 inc 2500 estimated freight

Bench seating \$3660 inc 400 estimated freight

Total 28645 ex GST

Leaves 41355

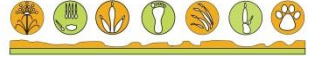
Does DIPL want any \$ for installation, certification etc or will they wear those costs.

**BACKGROUND**

**ISSUE/OPTIONS/CONSEQUENCES**

**CONSULTATION & TIMING**

**ATTACHMENTS:**



## OTHER BUSINESS

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**ITEM NUMBER** 17.6  
**TITLE** Tennant Creek Bus shelter  
**REFERENCE** 258640  
**AUTHOR** Steve Moore, Chief Executive Officer

### RECOMMENDATION

#### That the Authority

- a) Receive and note the report

### SUMMARY:

Quotes were requested from several local suppliers to install the bus 'cut-in' to date only one quote has been received and is attached for the committees consideration.

### BACKGROUND

<<Enter Text>>

### ISSUE/OPTIONS/CONSEQUENCES

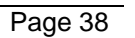
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### CONSULTATION & TIMING

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### ATTACHMENTS:

- 1 [↓](#) bus stop pdf.pdf
- 2 [↓](#) Quote 2043.pdf





GK PAINTING CONTRACTORS PTY LTD - INCORPORATING:

## GK BUILDING CONTRACTORS

ABN: 81 009 647 661  
 87 SCHMDIT STREET, TENNANT CREEK NT 0860  
 PO BOX 284  
 PH: (08) 89 623 111 FAX: (08) 89 623 133  
 EMAIL: dgk@gkbuilders.net.au

## QUOTE

**Date**

21 Sep 2018

**Quote Number**

2043

**Expiry**

20 Dec 2018

**Account Number****TO:**

BARKLY REGIONAL COUNCIL | ASSETS &amp; FACILITIES COORDINATOR

Attention: Dinesh Thapa

PO Box 821

41 Peko Road

TENNANT CREEK NT 0861

**JOB SITE: Pinnacles Road, Tennant Creek**

It is our pleasure to present you with  
 the following quotation at your request.

**Reference**

Description	Quantity	Unit Price	GST	Amount AUD
To supply all labour and materials to install kerbing and concrete as per drawings on Pinnacles Road.	1.00	21,251.82	10%	21,251.82
Subtotal				21,251.82
Total GST 10%				2,125.18
Invoice Total AUD				23,377.00
Total Net Payments AUD				0.00
Amount Due AUD				23,377.00

**OTHER BUSINESS**

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<b>ITEM NUMBER</b>	17.7
<b>TITLE</b>	Update on five-year infrastructure plan
<b>REFERENCE</b>	258648
<b>AUTHOR</b>	Steve Moore, Chief Executive Officer

**RECOMMENDATION****That Council**

- a) Receive and note the report

**SUMMARY:**

Attached is the five year Infrastructure plan developed and approved by Council during the last financial year. It would now be appropriate for Council and Local Authorities to review and update the current list of priorities and identify any new projects to add to the list along with any projects where the priority has changed.

- P1 bike path with lighting – funding application submitted for lighting
- P1 Cemetery extension – complete (beatification works still to be done)
- P1 Staunton street football field upgrade – commenced
- P1 Council office & Civic Hall external lighting – PO issued
- P1 Council office security fence – funding obtained and PO issued
- P1 Civic Hall upgrade – no progress
- P1 New Youth Centre – planning commenced
- P2 Construction of footpaths – planning commenced
- P3 New staff housing – no progress
- P2 New Animal Management Facility – no progress
- P2 Construct Public Bathrooms and Showers for visitors use – no progress
- P2 Council Administration office upgrade – no progress
- P2 Upgrade existing streetlights with energy efficient lights
- P2 ANZAC Hill redevelopment – concept drawings complete, lease agreement reached with the owner of No. 10 Davidson Street
- P3 TC pool solar heating – funding received and PO issued

**BACKGROUND****ORGANISATIONAL RISK ASSESSMENT****BUDGET IMPLICATION****ISSUE/OPTIONS/CONSEQUENCES**



**ATTACHMENTS:**

1 [!\[\]\(666e09182d4cd268646ea700ea60dcdf\_img.jpg\)](#) 5 year infrastructure plan.pdf

**Barkly Regional Council  
Infrastructure and Asset Management Plans  
May 2018**

Barkly Regional Council is a regional council, providing infrastructure, services and programs to individuals, couples, families, children's groups, schools, business and agencies across Barkly region. Council is responsible for the management, planning and development of a significant proportion of infrastructure. Council strive for a sustainable well-coordinated Barkly Region community- the business of community services and development is our priority.

Council is currently providing services through a group of assets valued around \$57M. The group of assets through which council currently delivering services are Transport infrastructure, Building and facilities, Parks and gardens, streetlight and a range of vehicles. Transport infrastructure includes all fixed assets such as roads and footpaths, whereas building and facilities covers the buildings, houses, sports facilities and other municipal facilities which is used to provide services. To meet the demand and expectation from community and to align with the level of service provided by Council, future spending is required in infrastructure and existing infrastructure needs to be maintained.

To meet the services level, the demand from the community and enhance liability to manage the existing assets, council has prepared a 5 years Infrastructure plan, an assets management plan for transport infrastructure and an asset management plan for Building and facilities. The 5 year Infrastructure Plan makes recommendations for the future provision of infrastructure and equipment. The infrastructure plan also priorities the funding requirements for infrastructure at local and regional levels. The Asset Management Plans provides the details of the current assets, its condition and defines the level of services to be provided and how the service is to be provided. It also provides the funding requirement to deliver the services.

**5 Year Infrastructure Plan:**

This plan has identified 52 projects valued \$21.2M which are planned for next five years, included are 24 projects valued \$19.7M which are considered as major projects. Major projects are defined by their value and complexity. Generally, project valued more than \$250K are considered as major projects. These identified projects include the projects nominated from local authorities, Council staff and Elected Members. It has also considered the need and demand projected from Asset Management plan.

It is inevitable that for all these projects, council cannot fund from its own resource. So, these projects are planned to be funded from a mix of council's own resource, grant from state and federal Governments and from the Local Authorities budgets. The plan has identified that council has to allocate \$9.53M over five years and seek funding from state and federal Governments for \$11.24M and use \$0.442M from local Authority fund.

To ease the planning process projects are prioritised as priority one projects (P1P), priority two projects (P2P) and priority three projects (P3P). It has a target to deliver P1P within the first three year, P2P within first four year and P3P within five years. Due to degree of uncertainty of the grant and council budget, the plan has adopted this prioritising methodology rather than prioritising in year-to-year basis. This plan considers completing at least two major projects each year.

Our expectation is that Council will budget to complete for two major and seven minor Infrastructure projects each financial year. Identified priority projects may vary year to year dependant on the changing priorities of council and residents. Priorities may also vary based on the availability of grant funding for specific projects.

The list of projects will be reviewed regularly and be compared against NT and Federal grant programs to identify when additional funding becomes available to complete major projects. If additional funding is not available some projects may have to be delayed or cancelled.

The distribution of budget on each of the different sub-asset types is as below and the details of the projects are presented in attached sheet.

**Distribution of Project cost according Asset sub type**

Distribution of Project cost according Asset sub type	Amount
Road/footpath/bicycle path	\$ 3,969,000.00
Building	\$ 4,690,000.00
Cemetery Upgrade	\$ 652,083.00
Shed for specific purposes	\$ 139,048.00
Sports and Rec Facility	\$ 4,479,524.00
Municipal & essential service	\$ 1,655,000.00
Parks and Gardens	\$ 40,000.00
Streetlight	\$ 600,000.00
Funded Program	\$ 5,000,000.00
<b>Total=</b>	<b>\$ 21,224,655.00</b>

This plan understands the need of current assets replacement, creation of dumpsite and clean-up of legacy waste in Arlpururulam, sealing of road out to the airstrip in Arlpururulam and upgrade of Lake Mary Ann Dam. Due to limitation of council resources, uncertainty of grant and extend of resource required for these projects, they are listed only on identified project list. In the event that time, funds or other resource are available these project will be prioritised accordingly.

Items such as roads and footpaths are planned to have some expenditure each year over the term of the five year plan. The level of expenditure will be dependant on the availability of funds and other priority projects that need to be completed.

**Asset management plan:**

Council manages four major asset types namely Building and facilities, Transport infrastructure, Plant and vehicle and Streetlights. Building and facilities has the current value of \$21,719,000 and Transport infrastructure (roads & footpaths) has the value of \$34,920,000, in total around \$57M. These assets have current replacement value of \$54,979,000 and \$59,620,000 respectively.

Plant, Vehicle and Streetlight asset types are not included in these plans, however a detailed review was carried out earlier in the year with all assets being revalued and accurate depreciation schedules put in place. Subject to available capital funds plant and vehicles are replaced in line with the depreciation schedule. Plant, vehicle and lighting plans will be developed in the 2018 -2019 financial year.

Asset management plan has identified rate of asset consumption as 3.8% and 3% and the rate of renewal is 0% and 0.2% creating a deficit of \$2.4M and \$3.5M each year for these assets respectively. Due to this deficit in renewal assets profile is moving towards poor condition.

Some assets has already exceeded their life by several years.

- Replacement cost for assets which have already exceeded its life by four year is \$16,582.

- Replacement cost for assets which has already exceeded its life by two years is \$6,272,954.
- Replacement cost for assets which has already exceeded its life by one year is \$1,985,392.
- And the Replacement cost for assets which is expiring its life this year is \$3,765,306.

Total of these replacements above is \$12,040,234 which is well beyond Councils financial capacity.

**Limitations:**

Council has identified these projects as a priority projects, it is anticipated that in the course of time and the availability of funding, identified priority project may be changed to better reflect future needs.

The renewal of existing assets needs to be considered along with the need for new assets. The combination new and existing assets determine the overall annual cost of maintaining our total infrastructure. As our assets increase so does the need for additional funds to maintain these assets on an ongoing bases. This will mean additional income will be required in future years to maintain Council's assets and infrastructure.

## Five Year Infrastructure Plan for Barkly Regional Council

Colour guide



General estimate

Allocated by Management

Have a quote or from similar work

Tentative quote from supplier

Schedule of time frame to complete the projects	Project Priority
Plan to Complete within First Three year-Subject to budget availability	(P1P)
Plan to Complete within Four year-Subject to budget availability	(P2P)
Plan to Complete within five year-Subject to budget availability	(P3P)

P No	Project type	Asset category	Local Authority	Project Detail	Priority	Cost Estimate		Budget			Project Category
						Cost Estimate	Grant	Council	LA CP		
A	Road/footpath/bicycle path										
1	Road Maintenance	Transport	Arpurrurulam	Road repair and maintenance of roads including resealing	P1P	\$220,000	\$ 220,000	\$ -			Major
2	Road Sealing	Transport	Arpurrurulam	Sealing of road out to the airstrip (2000m x 6m)	P3P	\$ 660,000		\$ 660,000			Major
3	Bike Path	Transport	Tennant Creek	Construction of bike path with lighting	P1P	\$2,064,000	\$1,651,200	\$ 412,800			Major
4	Footpath	Transport	Tennant Creek	Construction of footpath	P2P	\$900,000		\$900,000			Major
5	Footpath	Transport	Elliott	Construction of footpath -Renewal Project	P3P	\$ 125,000		\$ 125,000			Minor
						\$3,969,000	\$1,871,200	\$2,097,800	\$ -	\$ -	
B	Building										



1	House	Building	Artpururulam	D & C of Short term safe house for domestic violence/women's education and engagement projects	P2P	\$ 500,000	\$ 400,000	\$ 100,000	Major
2	Staff-Housing	Building	Tennant Creek	D & C of 2BDR (4 nos) town houses-Staff Housing	P3P	\$1,500,000		\$1,500,000	Major
3	Office	Building	Tennant Creek	D & C new animal management facility/office	P2P	\$ 700,000		\$ 700,000	Major
4	Staff-Housing	Building	Elliott	D & C of 2BDR units -Staff Housing(3nos)	P2P	\$1,000,000	\$ 800,000	\$ 200,000	Major
5	Visitor Accommodation	Building	Ali curung	Refurbishments to visitor accommodation	P2P	\$ 150,000		\$ 150,000	Minor
6	Office	Building	Elliott	Shade area in front of the office and get office painted (inside and out)	P2P	\$ 90,000		\$ 90,000	Minor
7	Staff-Housing	Building	Elliott	Renovation of two staff housing	P1P	\$ 250,000		\$ 250,000	Major
8	Admin Block	Building	Tennant Creek	Upgrade Council Admin Block	P2P	\$ 500,000		\$ 500,000	Major
<b>C Cemetery Upgrade</b>						<b>\$4,690,000</b>	<b>\$1,200,000</b>	<b>\$3,490,000</b>	
<b>a fencing</b>									
1	Fencing	Facilities	Wutunugurra	Construction of fence around cemetery (35m*20m)	P1P	\$ 11,869		\$ -	Minor
2	fencing	Facilities	Amplatwatja	Construction of fence around cemetery (7000m*1000m) – To be confirmed as includes burial sites outside of cemetery boundary	P3P	\$ 517,920	500,000	\$ 17,920	Major
3	fencing	Facilities	Ali curung	Construction of fence around cemetery (100*50m)	P1P	\$ 32,370		\$ -	Minor
4	fencing	Facilities	Ali curung	Construction of fence around cemetery (35m*20m)	P1P	\$ 11,869		\$ -	Minor
5	fencing	Facilities	Tennant Creek	Extension and Construction of fence around cemetery	P1P	\$ 48,555		\$ 48,555	Minor

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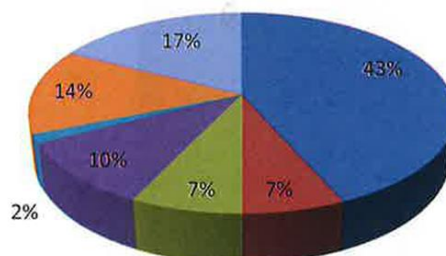
						\$	40,000	\$	-	\$	-	\$	40,000	-
H	<u>Street Light</u>													
1	Street light	Facilities	Tennant Creek	Upgrade existing street light with energy efficient light and vandal resistant. Addition of extra light to dark spot	P2P	\$	600,000			\$	600,000			Major
I	<u>Funded Program</u>													
1	Youth Links	Specific Purpose Building	Tennant Creek	Youth links-Specific purpose building	P1P	\$	1,500,000	\$	1,200,000		\$	300,000		Major
2	Aged care	Specific Purpose Building	Arparra	respite and staff accommodation complex(aged care)	P3P	\$	3,500,000	\$	2,800,000		\$	700,000		Major
						\$	5,000,000	\$	4,000,000		\$	1,000,000		
						\$	21,224,655	\$	11,246,400		\$	9,535,679		\$ 442,576

## Graphical Representation of distribution of Projects and its costs

## 1. Project cost distribution by region

## Project cost distribution by region

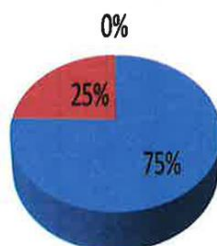
■ Tennant Creek ■ Ampilatwatja ■ Arlpururrulam ■ Elliott  
 ■ Wutunugurra ■ Ali Curung ■ Arlparra



## 2. Project cost distribution by Asset type

## Distribution of Project cost by Asset type

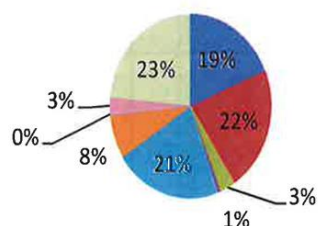
■ Building and Facilities ■ Transport ■ Parks and Garden



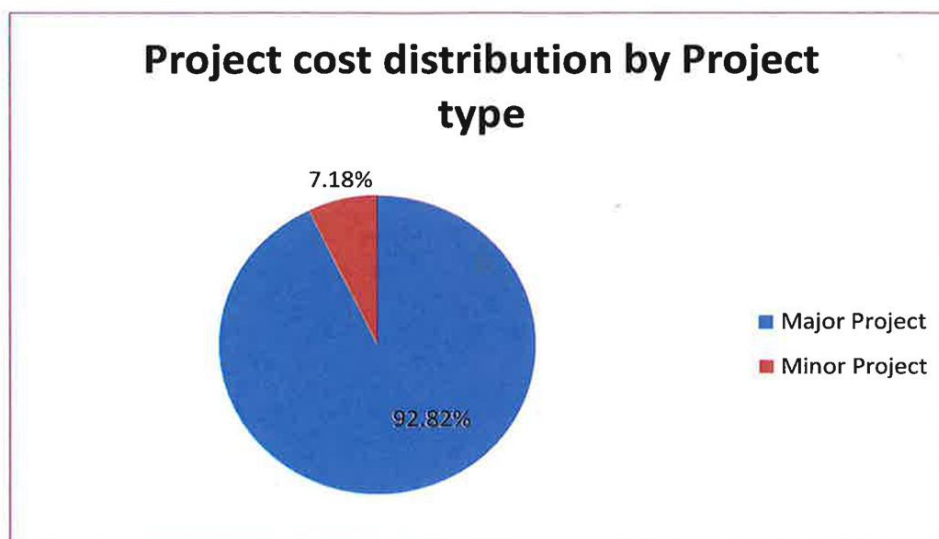
## 3. Project cost distribution by Asset sub type

## Project cost distribution by Asset sub type

■ Road/footpath/bicyclepath ■ Building  
 ■ Cemetery Upgrade ■ Shed  
 ■ Sports and Rec Facility ■ Municipal & essential service  
 ■ Parks and Gardens ■ Streetlight  
 ■ Funded Program



## 4. Distribution of Project Type



## 5. Distribution of Project priority type

