

OUR VISION

We strive to be responsive, progressive, sustainable council which respects, listens and empowers the people to be strong.

The Way We Will Work

We will make it happen!

We will be engaged and have regular opportunities to listen.
We will have strong policy and budgets to ensure our programs and services are progressive and sustainable.

Respect is shown in everything we do and we have acceptance of all cultures in the Barkly Region and their practices through a culturally competent Council.

We are a responsible Council. We will be a responsive Council.

We want to empower local decision making.

We want to ensure that our services are sustainable and that our region has a standard consistent level of services.

We want to be able to sustain our environment – our communities, our physical places, our people and our organisational culture.

We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

AGENDA ELLIOTT LOCAL AUTHORITY MEETING

THURSDAY, 14 MAY 2020

Barkly Regional Council's Elliott Local Authority will be held in on Thursday, 14 May 2020 at 10:30am.

Steven Moore Chief Executive Officer



COUNCIL PRAYER

Our Lord Jesus Christ, we trust you will guide and bless this meeting of the Barkly Regional Council. We pray that you will ensure that all discussions and decisions made today are just and fair as they will affect all people within the Barkly Region. We also pray for your guidance to ensure that all our dealings are appropriate to all those whom we represent and will reflect an equitable and honest approach to the issues to be discussed today.

Amen

WELCOME TO COUNTRY

I respectfully acknowledge the traditional owners past and present of this land on which we are meeting, the Jingali/Mudburra people.

AGENDA

ITEM SUBJECT PAGE NO

MEETING TO COMMENCE WITH ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

1	OPE	NING & ATTENDANCE	
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	7.1 7.2	Land Division Map of Elliott	
8	COR	RRESPONDENCE	
	Nil		
9	ОТН	IER MATTERS FOR NOTING	
	Nil		
10	REP	ORTS FROM BARKLY REGIONAL COUNCIL	
		5 Year Infrastructure Plan Barkly Working Groups Reports	
11	THE	REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN	
	Nil		
12	VISI	TOR PRESENTATIONS	
	Nil		
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14	CLO	SE OF MEETING	

CONFIRMATION OF PREVIOUS MINUTES



ITEM NUMBER 2.1

TITLE Confirmation of Previous Minutes

REFERENCE 294992

AUTHOR Shelley McDonald, Area Manager - Elliott

RECOMMENDATION

That the Authority

a) Receive and note the minutes of the 9th April meeting as a true and accurate record.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 LA_16042020_MIN_618.PDF



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We will aggressively pursue additional funding from both levels of government to improve the standard of living of people across the region.

We need to be realistic, transparent and accountable.

MINUTES

The Elliott Local Authority of the Barkly Regional Council was held in Elliott on Thursday, 9 April 2020 at 10:30am.

Steven Moore Chief Executive Office

-1-

Meeting commenced at 10.33am with Chris Neade as chair.

1. OPENING AND ATTENDANCE

1.1 Elected Members Present

Christopher Neade - Chair

Jody Nish - Deputy Chair

Kevin Gaskin

Bob Bagnall

Jason Mullan

Ray Aylett

Mayor Steve Edgington

1.2 Staff And Visitors Present

Mark Parsons Barkly - Regional Council Barkly Director of Operations

Millicent Nhepera - Barkly Regional Council Governess Officer

Shelley McDonald - Barkly Regional Council Elliott Area Manager

Makhaim Brandon - Barkly Regional Council Operations Admin Officer

1.3 Apologies To Be Accepted

Lenny Barton

Jane Evans

Gordon Jackson

1.4 Absent Without Apologies

1.5 Disclosure Of Interest

There were no declarations of interest at this Elliott Local Authority meeting.

2. CONFIRMATION OF PREVIOUS MINUTES

2.1 CONFIRMATION OF PREVIOUS MINUTES

MOTION

That the Authority

 Receive and note the minutes of the 12th of March meeting as a true and accurate record.

RESOLVED

Moved: LA Member Jody Nish Seconded:LA Member Bob Bagnall

CARRIED UNAN.

Resolved ELA 52/20

3. ACTIONS FROM PREVIOUS MINUTES

2 -

3.1 ACTION ITEMS FROM PREVIOUS MINUTES

MOTION

That the Authority

- a) Receive and note the report.
- b) Confirm all completed items and remove them from the action list.

RESOLVED

Moved: Cr. Ray Aylett

Seconded:LA Member Jody Nish

CARRIED UNAN.

Resolved ELA 53/20

ACTION ITEM: Number 11 – Dust Reduction Sprinkler system – ongoing to be added back into the action items list by Shelley.

4. CHIEF EXECUTIVE OFFICER REPORTS

4.1 MONTHLY CEO REPORT

MOTION

That Council

a)Receive and note the Operations Directors Report

RESOLVED

Moved: LA Member K Gaskin

Seconded: Cr. Ray Aylett

CARRIED UNAN.

Resolved ELA 54/20

Question was raised on how the COVID-19 situation will affect council staff jobs. CEO has written to NTG and has been guaranteed by them that funding will continue in order for council staff (including sports and rec)'s jobs to be safe. That BRC jobs are not at risk at this point.

5. FINANCE

5.1 MONTHLY FINANCE REPORT

MOTION

That the Authority

a) Receive and note the report.

RESOLVED

Moved: LA Member Jody Nish

Seconded:LA Member Bob Bagnall

CARRIED UNAN.

Resolved ELA 55/20

2019/2020 funding has been received.

-3-

ACTION ITEM: Shelley speak to James regarding separating out items on the budget to follow action items.

AREA MANAGERS REPORT

6.1 AREA MANAGERS REPORT

MOTION

That the Authority

- a) Receive and note the Area Managers report.
- b) Receive and note the Team Leader reports

RESOLVED

Moved: LA Member K Gaskin

Seconded: Chairperson Christopher Neade

CARRIED UNAN.

Resolved ELA 56/20

Night Patrol report included in this report and to be included in this report moving forward.

7. GENERAL BUSINESS

7.1 AICD COURSE REGISTRATION

MOTION

That the Authority

a) Receive and note the report.

RESOLVED

Moved: L A Member Jason Mullan

Seconded: Cr. Ray Aylett

CARRIED UNAN.

Resolved ELA 57/20

Cancelled for now.

Form says "Elected members" because it was focused on them. But has been extended to LA's.

7.2 CDP COMMUNITY ADVISORY BOARD

MOTION

That the Authority

- a) Receive and note the report from CDP;
- Provide feedback and input to the CDP advisor attending in regards to current programs in the community.

RESOLVED

Moved: Chairperson Christopher Neade

Seconded:LA Member K Gaskin

CARRIED UNAN.

Resolved ELA 58/20

7.3 ADDITIONS TO THE 5 YEAR INFRASTRUCTURE PLAN

MOTION

That the Authority

- a) Receive and note the report;
- b) Put forward suggestions for projects to be added to the 5 year infrastructure plan.

RESOLVED

Moved: LA Member Jody Nish

Seconded:L A Member Jason Mullan

CARRIED UNAN.

Resolved ELA 59/20

Drought Assistance Program update- change rooms and ablution blocks for Elliott have been approved. Council has committed \$400,000.00 of drought funding towards the project.

However, the project itself will likely cost more.

Mayor asking if the LA will be willing to give \$100k in order to complete the project, to add on to what council has committed. The Elliott LA members do not want to commit any funds until they have seen quotes and plans of the structure.

Arlparra and Ampilatwatja, sports and rec update

Money also set aside for future events(after corona virus)

8. CORRESPONDENCE

Nil

9. OTHER MATTERS FOR NOTING

Nil

10. REPORTS FROM BARKLY REGIONAL COUNCIL

Nil

11. THE REGIONAL COUNCIL'S PROPOSED REGIONAL PLAN

Nil

12. VISITOR PRESENTATIONS

Nil

13. OTHER BUSINESS

Update on the experessions of interest for Elliott Commercial Accomodation that closed on the 23rd March 2020 - No update, will update at the next meeting.

13.2 CONFIRMATION OF MEETING DATE

MOTION

That the Authority

 a) Confirm the date of the next Local Authority meeting to be held on the 14th of May 2020 Chair

RESOLVED Moved: LA Member Jody Nish	
Seconded:Chairperson Christopher	Neade CARRIED UNAM
Resolved ELA 60/20	
Meeting closed at 11:18am	
14. CLOSE OF MEETING	
	PAGES ARE THE MINUTES OF THE Elliott Local 9 April 2020 AND CONFIRMED Thursday, 14 May

Shelley McDonald

Area Manager

ACTIONS FROM PREVIOUS MINUTES

ITEM NUMBER 3.1

TITLE Action Items from Previous Minutes

REFERENCE 295525

AUTHOR Shelley McDonald, Area Manager - Elliott

RECOMMENDATION

That the Authority

- a) Receive and note the report.
- b) Confirm all completed items and remove them from the action list.

14 May 2020

BARKLY REGIONAL COUNCIL

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 Elliott April 2020 Action List.pdf

Updated 14 May 2020

ITEM NUMBER	MEETING DATE	TASK / PROJECT	ACTIONS TO BE TAKEN	BUDGET	ACTION LEADER	COMPLETED/STATUS
1	25 August 2014	Cemetery Beautification	Graves to be marked and documented / Burial register updated.	BRC/CDP	Area Manager BRC	09.04.2020 – Completed CDP and TC MOB working on project pre COVID-19.
2	06 June 2017	House 8 Lewis Street	That BRC actions repairs to House 8/16 Lewis Street – Demountable Buildings were suggested during the meeting.		Director Of Operations BRC	09.04.2020 – Added to 5 Year Infrastructure plan. House 8 to be demolished as unable to renovate
3	05 July 2018	Footpath Extension	Barkly Regional Council to Investigate Extending the Footpath from the corner of McRae street to the Corner of Bray street and the repair or replacement of the footpath from Bray street to Buchanan street.		Director of Operations BRC	09.04.2020 – Completed Project out to tender in line with DIPL planning
4	05 July 2018	Jim Rennie Reserve	BRC to do Master Plan of the Jim Rennie Reserve to bring all below items back up to usable condition. Football Oval upgrades, including, Public toilets, change rooms, Canteen(Clubhouse) and night time Lighting of field Also to include the Golf Course, Tennis courts, cricket pitch, Mini Golf, BMX Track		Director of Infrastructure BRC	07.02.2019 – Ongoing Council to cost out upgrades and repairs. Mark and Elai to return Masterplan By July LA

Page 1 of 4

Updated 14 May 2020

			ACTION LIST			
5	05 July 2018	Main Park Upgrade	LA funding the Main Park Upgrade, installing a toilet Block and BBQ with Shelter. The BBQ to be hardwired for battery backup.	LA Funds	Area Manager BRC	09.04.2020 - Completed, have added Hardwired BBQ job to Iter 22 as this was an addition to the project.
6	05 July 2018	Waterpark	BRC to obtain quotes to install a shade Structure Over water park.		Area Manager	09.04.2020 – Completed Harvey Developments awaiting COVID 19 restrictions to be lifted to complete job
7	02 August 2018	Town Camp Fencing	BRC to write a letter to the department Seeking funds to repair town camp fences.		Mayor	21.08.2019 – Mark awaiting feedback from Brian Mcclurg.
8	02 August 2018	North Camp Basket Ball Courts	Apply for funds to upgrade the Basket Ball Courts in North Camp, to repair the lighting, fencing and surface, Adjustable backboards, Grandstands and toilets were added to the list of things the LA would like built.	Community Benefit Funds	Director of Operations BRC	09.04.2020 – Ongoing Placed on 5 year Infrastructure Plan
9	11 October 2018	Sobering up shelter	Request the Director of Community Services look into the validity of a sobering up shelter in Elliott and if possible pursue funding to establish one in Elliott.	,	Dept. of Health	Ongoing - To be referred to the department of health, awaiting response.
10	1 November 2018	Anzac Memorial Shade Sail	LA members have asked for a Shade structure to be put up at the Anzac Memorial		Grants Officer	Ongoing – Awaiting feedback from Susan re Veterans affairs funding.

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Updated 14 May 2020

1 November 2018	Football Oval	Construction of new football oval, time frame and update	Grant Funding	Area Manager BRC	Works to fix the raised soil issue has been completed, top dressing has started. Ongoing - Soil erosion will be addressed as soon as staff available.
1 November 2018	17 Buchanan street House	Update and time frame of works completed	Operational	Director of Operations BRC	09.01.2019 – Ongoing Placed on the 5 year infrastructure plan. Grant received and work in progress.
7 February 2019	Old Clinic Building	Request that council draft a letter to send to the Department of Health in regards to what the old clinic building is being used as and that the community be allowed to have input on what it should be used for in the Future.		Area Manager	09.04.2020 - Ongoing Letter has been sent in February Awaiting a reply Mark to follow up after COVID 19
7 February 2019	Road side verges	The roadside verges in Brown and Kooringa streets and what is happening to move forwarded.		Director of Infrastructure BRC	09.04.2020 – Ongoing This work is number 2 on the priori list and will be completed by July 2023
7 February 2019	New Castle Waters / Drovers Drive	The condition of the Road at Newcastle Waters/ Drovers Drive and what is happening to move forwarded.		Director of Infrastructure BRC	09.04.2020 – Ongoing This work is number 2 on the priorit list and will be completed by July 2023
	1 November 2018 7 February 2019 7 February 2019	1 November 2018 17 Buchanan street House 7 February 2019 Old Clinic Building 7 February 2019 Road side verges 7 February 2019	1 November 2018 1 November 2018 1 Request that council draft a letter to send to the Department of Health in regards to what the old clinic building is being used as and that the community be allowed to have input on what it should be used for in the Future. 7 February 2019 Road side verges 7 February 2019 Road side verges The roadside verges in Brown and Kooringa streets and what is happening to move forwarded. 7 February 2019 New Castle Waters / Drovers Drive The condition of the Road at Newcastle Waters/ Drovers Drive and what is	frame and update 1 November 2018 1 Request that council draft a letter to send to the Department of Health in regards to what the old clinic building is being used as and that the community be allowed to have input on what it should be used for in the Future. 7 February 2019 Road side verges The roadside verges in Brown and Kooringa streets and what is happening to move forwarded. 7 February 2019 New Castle Waters / Drovers Drive The condition of the Road at Newcastle Waters/ Drovers Drive and what is	frame and update frame and update Funding BRC 1 November 2018 1 Recharan street House 17 February 2019 Completed Request that council draft a letter to send to the Department of Health in regards to what the old clinic building is being used as and that the community be allowed to have input on what it should be used for in the Future. The roadside verges in Brown and Kooringa streets and what is happening to move forwarded. Read side verges The condition of the Road at Newcastle Waters / Drovers Drive and what is happening to move forwarded. Director of Infrastructure BRC

Page 3 of 4

Updated 14 May 2020

			ACTION LIST		
16	04 April 2019	Tidy Towns	Decision to defer the commence Tidy Towns until Heimo is able to give a presentation in person	Director of Operations BRC	09.04.2020 – Complete Environment sustainability report to be included in Agenda for the foreseeable future.
17	09 May 2019	Elliott Gym	Barkly Regional Council to address the issue of the Elliott Gym not being available to the Community members 24/7 as previous years	Area Manager BRC	09.04.2020 – Ongoing Procedures are being implemented accordance with information receive back from council insurance provide to make the gym accessible to the public.
18	05 September 2019	Landscaping at Waterpark	Landscape dirt Patch at Waterpark, or Lawn as rest of park.	Area Manager BRC	09.04.2020 – Ongoing Lawn and sprinklers will be inserted into areas previously missed. Will be complete by July 2020
19	31 October 2019	Liquor Commission Letter	CEO to write a letter to the liquor Commission in regards to the delay in the review of the liquor restrictions.	CEO	09.04.2020 – Ongoing AMP currently being worked on by members of the community and representatives of the Liquor Commission
20	14 November	Barkly Regional Deal	Tim Candler to attend meetings when available to update Elliott LA on the regional deal	Tim Chandler	09.04.2020 - Ongoing
21	5 December	Accommodation In Elliott	For Barkly Regional Council to investigate the accommodation crises in Elliott, for visiting service provider's, trainers, staff etc.	Director of Operations	09.04.2020 – Ongoing Mark to update at May LA meeting.
22	9 January	Lighting at BBQ Area in Main Park	Obtain quotes to install lighting under the seating area and BBQ area at the front of the park and to hardwire battery backup to the BBQ	Area Manager	09.04.2020 Ongoing - Once Quotes Obtained present at the following meeting

Elliott August 2019 Action List

Updated 14 May 2020

23	9 January	Extra Seating at BBQ Area in Main Park	Obtain Quotes for extra seating in Main Park under cover at BBQ Area		09.04.2020 Ongoing - Once Quotes Obtained present at the following meeting
24	9 January	Install Seating at Waterpark	Obtain Quotes for 2 x seating areas at the Water Park enclosure	1/050/2000/00/00/00/00	09.04.2020 Ongoing - Once Quotes Obtained present at the following meeting

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CHIEF EXECUTIVE OFFICER REPORTS

ITEM NUMBER 4.1

TITLE Monthy CEO Report

REFERENCE 295146

AUTHOR Mark Parsons, Operations Director

RECOMMENDATION

That the Authority

a) Receive and Note the Director of Operations Report.

SUMMARY:

DIRECTOR OF OPERATIONS REPORT FOR APRIL 2020

This month has had the Operations Directorate change our methods to deliver our day to day work.

All of our day to day contact with community staff is being undertaken by either phone or email. And all our staff on communities are having to get used to the travel restrictions through the Covid 19 pandemic.

This has brought with it some new challenges, but everyone seems to be coping quiet well.

Our Area managers are having daily meetings with police and health care staff on Community keeping updated on any new directives coming down from both Federal and Territory Governments.

I also call the Area Managers every morning to check on them and their staff and to see if there has been any changes or overnight problems on the communities.

Everything is functioning well and all scheduled meetings including Local Authorities have gone ahead as usual, the only change being that they are done either by video conference or phone.

We have managed to get quorum on four out of five meetings so far and some of these Local Authorities have continued the discussions around money expenditure and ideas for the five year infrastructure plans.

The Tennant Creek Depot staff continue to do a great job, they too have had a few changes with their manager working from home and a restriction being put on how many people can work out of one vehicle. We have lost access to prisoners which has seen additional work having to be carried out by our team.

Council has now applied for permits for essential staff travel exemptions. This will allow Area Managers and ESO's to assist other communities if needed and also for town staff to got to communities in case of emergencies. At this stage Tennant Creek Depot staff have undertaken three bush trips to return repaired machinery out and to bring damaged vehicles back from communities.

All in all, staff both on communities and in town are coping with the changing environment due to this pandemic and we will do our best to ensure all councils core business continues to function at a high level during this period.



Elliott Local Authority 14 May 2020

BACKGROUND

<<Enter Text>>

ORGANISATIONAL RISK ASSESSMENT

<<Enter Text>>

BUDGET IMPLICATION

<<Enter Text>>

ISSUE/OPTIONS/CONSEQUENCES

<<Enter Text>>

CONSULTATION & TIMING

<<Enter Text>>

ATTACHMENTS:

CHIEF EXECUTIVE OFFICER REPORTS

ITEM NUMBER 4.2

TITLE Council Meeting Report

REFERENCE 295849

AUTHOR Millicent Nhepera, Governance Officer

RECOMMENDATION

That the Authority

a) Receive and note this report.

SUMMARY:

This report gives the authority some information on what has been discussed in Council since the last Local Authority meeting that is of importance to the Authority.

14 May 2020 BARKLY REGIONAL COUNCIL

BACKGROUND

Due to the Covid-19 pandemic and its effects globally, Council has been meeting every two weeks, instead of the usual once a month. This has resulted in the decisions that needed to be made regarding the impact of Covid-19 to the Barkly to be made quickly, as these are time sensitive. Council recognizes the financial hardship that Covid-19 has brought to both businesses and individuals in the Barkly. In its April meetings, Council resolved to stop interest accruing on rates that are owed to it for three months. Council has also put in place a Rates Waiver for three months for eligible individuals and businesses within the Barkly. To be eligible, one must fill out an application form that is available on the Council Website and show evidence that they are eligible for Jobseeker payments, Job keeper payments or any other similar programs. Please kindly let people who may be going through financial hardship in your communities know about these waivers.

The Workplace Health and Safety Officer is currently in the process of creating a toolbox training program to be implemented to all communities when the Covid-19 restrictions are lifted.

On the 8th of April the Liquor Commission presented to Council. Due to Covid-19 the Liquor Commission is unable to conduct its business as usual, which involves consultation and review. The Liquor Commission is hesitant to undertake the Barkly review, as the Alice Springs review has been put on hold indefinitely. This is because the Alice Springs review will affect how the Barkly review is conducted. Councilors also asked if licensed premises in the Barkly could be granted extended hours in order to have less people in the store at a time as a response to Covid-19 social distancing measures. However, Council is still awaiting a response from the Commission. The Liquor Commission will notify Council about what alcohol education programs are running in the Barkly.

ISSUE/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

ATTACHMENTS:

FINANCE

ITEM NUMBER 5.1

TITLE Monthly Finance Report

REFERENCE 295526

AUTHOR Shelley McDonald, Area Manager - Elliott

RECOMMENDATION

That the Authority

a) Receive and note the report.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 Finance Report.pdf





	Cilion		Budget			Income and	Income and Expenditures		
57					1		CO INTERNATION AND ADDRESS OF THE PARTY OF T		
				2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Total
INCOME									
LA Grants Received	Received								
	Grants Received		294,680.18	\$ 49,454.00	\$ 49,454.00	\$ 51,150,00	\$ 51,150.00	\$ 51,150.00	\$ 294,680.18
	INCOME TOTAL		294,680.18	\$ 49,454.00	\$ 49,454.00	\$ 51,150.00	\$ 51,150.00	\$ 51,150.00	\$ 294,680.18
Approved		Expenditure							
Minutes		Date							
EXPENDITURE									
LA Fundin	LA Funding Expended								
Aug-15	Hart Sport	Oct-15	4,450.91						\$ 4,450.91
Aug-15	Water Park	Jun-16	87,500.00	\$ 49,454.00	\$ 174.73				00
Feb-17	Anzac Day	Apr-17	1,000.00		\$ 1,000.00				
Feb-18	Anzac Day	Mar-18	1,000.00			\$ 1,000.00			
Apr-18	Elliott Entrance Signs	Apr-18	7,827.02			\$ 7.827.02			
May-17	Elliott Main Park Refurb (BBQ, Public Toilet)	Jul-18	64,154.68		\$ 48,279,27	100			ω
Jul-18	Bessie Bathern Plaque (Uncosted)	Apr-19	1,050.00			\$ 1,050.00			
	Repair Leak - Water Park	Mar-20	1,205.75			\$ 1,205,75			\$ 1,205.75
LA Funding	LA Funding Committed								
Oct-19	Shade Structure - Elliott Water Park		20.000.00			\$ 20,000,00			\$ 20,000,00
Jan-20	Anzac Day		1,000.00			\$ 1,000.00			\$ 1,000.00
Jan-20	BBO, Lighting & Seating - Waterpark	(Uncosted)							
	EXPENDITURE TOTAL		189,188.36	\$ 49,454.00	\$ 49,454.00	\$ 47,958.18			\$ 189,188.36
							•		

AREA MANAGERS REPORT

ITEM NUMBER 6.1

TITLE Area Managers Report

REFERENCE 295527

AUTHOR Shelley McDonald, Area Manager - Elliott

RECOMMENDATION

That the Authority

- a) Receive and note the Area Managers report.
- b) Receive and note the Team Leader reports

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 Elliott Area Managers Report April 2020.pdf
- Elliott Community Care April 2020.pdf
- 3. Elliott Community Library April 2020.pdf
- 4 Elliott Municipal April 2020.pdf
- 5 Elliott Sport _ Rec April 2020.pdf
- 6 Elliott Safe House April, 2020.pdf
- 7 Elliott Night Patrol April 2020.pdf





AREA MANAGER REPORT – ELLIOTT

Month April 2020

GENERAL:

- · Elliott Local Authority Meeting held via Video Conference and phone in.
- . NO visitors this month due to the COVID 19 Restrictions
- The Depot staff have been working very hard this month to get the long grass cut down, not only Barkly Regional Council properties but also Crown land and the airstrip.

HIGHLIGHTS:

 COVID 19 has not reached Elliott, and despite the restrictions work has continued as normal, several staff over 65 took annual leave, this was to stay safe they have since returned to work.

ISSUES:

- Three positions were advertised the last week of April for the Municipal team and hopefully by mid-May we will have a full crew.
- Accommodation is an ongoing big issue for visiting staff, trainers and trades people; we have to hold off on jobs/training for Barkly Regional Council, as we do not have any accommodation to put them up.

A short report this week, due to the COVID 19 restrictions, we have had no visiting services or contractors, Elliott staff and community have worked hard over the past month to protect the elderly and vulnerable in the Community, following social distancing where they can, not traveling, and staying safe.

Both Stores in Elliott have done a great job in assisting with the COVID 19 restrictions setting up hand wash stations, limiting the amount of customers in the store at any one time, trying to source new suppliers to keep the food coming in to community, and donating items to programs to help out.

Coles from Darwin donated 16 pallets of boxed food to the Elliott and surrounding outstations a big thankyou to Coles, Northern Land Council and community members especially Chris Neade with this unique donation.

The Elliott Clinic has been around to all community members administering the Flue Vaccination over the last 2 weeks of April, any community members that missed out can attend the clinic o receive the vaccine.

Barkly Regional Council - Area Manager Report V1 May 2017

Aged Care March 2020 Report

Maintenance

We are still waiting for the cameras to be put on the mobile phones hopefully Grant will be able to do this soon. One Camera needs to be moved as it is obstructed by the pergola. The lug nut was fixed when the ute had an inspection in Elliott. Air conditioners need to be serviced. Simon sent an email to Derek NT Housing about the air conditioners as the one in the TV room is leaking on the ground inside and to fix toilets that are flowing all the time.

Administration

All paper work is up to date. All ticksheets are sent to tenant creek on Fridays along with the temperature sheets and workplace inspections and Vehicle inspections. Simon is going through all paperwork and making sure it is correct and up to date as there was a letter saying a quality assurance inspection will be happening sometime this year, not sure when due to COVID -19. Sonya community care zone manager came From tenant creek to help Simon with some paperwork and to show how to streamline paperwork and make sure we have everything in place for when the inspection happens. Sonya helped Simon do some assessments whilst here we are in the process of re doing all assessments to make sure the oldies are receiving what they need.

Aged Care

All services are being delivered. The oldies are happy we get more time with them. We are continuing to clean houses on a more regular basis. Roger from central desert training has been doing video calls in the main office to continue training while the lockdown is on the ladies have been enjoying this and has worked well. Aged care has received 2 workers from sport and rec to help out while sport and rec is closed this has enabled us to go and do more with the oldies like cleaning and we have been out to get bush medicine. The workers are making sure everything is cleaned and washed and sanitized daily to make sure everyone is kept safe. We are trying to minimise the visitors to aged care to protect the oldies. Sonya visited to and visited some clients with Simon and helped organise to get some much needed equipment for some clients. Steps are going to start the video training with staff next month. Simon is liaising with adult allied health over the phone to provide equipment. Jane and Grumpy from the servo donated some sandwich wedges and containers and other supplies to Aged Care which was much appreciated.

The Good

More Drivers means Simon can spend more time in office and with the oldies.

Sonya coming to help

More Allied health professionals coming to visit.

Steps Training

Natsiflex program should be beneficial for everyone.

Sport and rec workers coming to help

The Bad

Still have some trouble getting staff to work on Fridays.

Wishlist

Furnishings for pergola table chairs.

Help to make a fire pit so the oldies can sit round fire and talk or cook food (bush Tucker)

A ramp for the bus

More craft supplies

Simon Mullan

Aged Care Team Leader



Elliott Community Library Report April 2020

Library Statistics

April 2	2020	
Adults:	0	
Children:	0	
Internet use:	0	
Public Computer use:	0	
Total patronage:	0	
Daily Average:	0	
Item Circulation:	0	

Note: Library had to close to the public from the March 26th 2020 as per federal government directives.

Activities:

- For the safety our community and Federal Regulations, Elliott Library temporarily closed the facilities to the public from 26th March 2020 until further notice. However, staff is still working behind the scenes.
- 2. Job and activities in the Elliott Library during lockdown:
 - · Full clean and reorganising of staff storage/kitchen.
 - · Updated librarian's computer, re-setting Wi-Fi opening hours...etc.
 - Removed the old label and tape on the book shelves.
 - Wiping books and book shelves, repair books, weeding, stamping and readjusted book shelves in Fiction, Youth and Non-Fiction books.
 - Renew the main décor: around 12 square meters size of wall, removed the old decor', wipe the wall and removed at least 500+ blue tacks.
 - · Preparing the outdoor area, soil and planting sunflowers and herbs.

Library Wish list: 1) New water fountain. 2)Fix library computers*2.



Municipal April 2020 Report

The work carried out for the last month included

- Airstrip Slashed under contract
- · Commencement of slashing of crown land around town.
- Spaying of bindii in the park and town.
- Repair to water main in the park.
- . The Removal of soil from the cattle grid near the cemetery.
- Ongoing Maintenance to the Football oval to remove soil build up.
- A leaking hydraulic hose on the backhoe was replaced.
 together with a broken clutch cable on the tractor.
- Laurie the mechanic from Tennant depot has repaired the tip truck and removed a hydraulic cylinder from the backhoe to be repaired in Tennant Creek and ordered parts for the skid steer loader.
- Regular maintenance of the dump, oval, park, and nature strips.

Martin Young

Works Supervisor



ELLIOT SPORT AND REC MONTHLY REPORT APRIL 2020

Overview

Sport and Rec was closed for the month of April due to coronavirus and Government imposed restrictions. Staff were redeployed to other programs and have been working at Aged Care and Municipal Services.

This month was also a good time for Sport and Rec staff to participate in training online and via video link. This included COVID 19 training, AFL coaching certificates, LLN training, and work toward Certificate 2 Sport and Rec.

As well as this, some new equipment was ordered, and the next lot of sports voucher preferences were put in.

Work was done on the gym around being able to give out keys and have it available 24 hours. This included risk assessment, creating tick sheets and signage.

Activity Packs were handed out to give children something to do at home and to encourage school attendance.

Highlights and Challenges

With the challenge of the program closure, it was good to be able to give activity packs to the children.

Infrastructure and Equipment Needed

Storage cupboards

1 Elliott Sport and Rec Monthly Report April



Elliott Safe House

April Report, 2020

Safe House Statistics

Apr	il 2020	
Adults:	13	
Children:	0	
Total Client Base:	13	
Daily Average:	.65	

Activities

- On the 04/10/2019, Area Manager Shelley McDonald emailed to advise Te Wai Le
 Geyt that after some discussions with herself, Gina Rainbird and Gary Pemberton,
 who concluded and all agreed upon, under 'strict guidelines' in accordance with BRC
 Policy that all donations and fundraising for the Elliott Safe House may resume after
 being cancelled on the 09/05/2019.
- Area Manager Shelley McDonald has spoken with Gina Rainbird about the Yard
 Development Plan, which is part of the "AA1 Safe House for Strong Women" project
 2019-2020, Once all quotes for this Project are in, they will then be forwarded onto
 Gina Rainbird Director Community Services for her approval.
- 02/04/2020, Gina Rainbird confirmed that only in Emergency Relief situations is the Safe House able to take-in more than two people at once.
- 06/04/2020, TF Practice Leader Narelle Bremner emailed to advise the Monthly Domestic Violence Local Reference Group meeting was cancelled due to COVID-19 Social Distancing. Narelle will regather the group for Teleconferencing beginning of May.
- 08/04/2020, Team Leader Te Wai Le Geyt completed the COVID-19 Training with Central Desert Training and received a Certificate for passing.
- 15/04/2020, Team Leader Te Wai Le Geyt assisted Ajeesh Sebastian, Child Protection TF NT with client follow-up's.
- 20/04/2020, A big welcome and 'returning' to BRC Tennant Creek, but this time as our new Director of Community Development Sharon Lake. And a very big thank you to Gina Rainbird for bravely 'Acting' over the past 7 or so months.
- 21/04/2020, Team Leader Te Wai Le Geyt assisting TCWR with a client follow-up.
- 24/04/2020, Team Leader Te Wai Le Geyt completed the 1st Interim Progress Report for the "AA1 Safe House for Strong Women" project as requested by Gina Rainbird.

01/05/2020, Remote Sargent Nathan Conelius emailed the Easing of COVID-19
Restrictions in a three stage approach. That information has been printed and made
visual in the Safe House for all visitors and clients to read.

AT A GLANCE

Due to COVID-19 & Social Distancing, daily and monthly programs could not be carried-out in April

PROJECT NAME	DESCRIPTION	TIME FRAME	NOTES
All fundraising and donations were resumed on the 04/10/2019.	Money raised for the Safe House are held in the Elliott Council Safe.		Fundraising Total: \$281.00
Arts & Crafts	New posters have been put around town, Safe House will now provide morning tea.	On going Mon - Thurs 9- 11am	
Women's group (Yarning group Long Reach)	Long Reach visits every First Friday of the month.	On going Friday from 9 – 11am	
Women's group	Pamper, crafts and morning tea. This will be with other organisations, TC women's refuge, SARC-TC hospital and FaFT Elliott. It's a great opportunity for other organisations to come present to the women, have craft sessions and then a light morning tea.	On going 2nd Friday of every month 10 - 12pm	
Safe House Brochure	AM approved brochure – 08/03/2019	In continuous circulation.	Copies displayed at the Elliott Council Office, Elliott Clinic, library, Art Centre, Elliott Police, FaFT, Elliott Puma gas Station, Elliott Post Office, Elliott Pub and the Elliott Safe House Info stand.

Safe House Wish list

 Replace old Safe House vehicle with Mini Van to collect and drop-off clients for yarning group sessions, Monthly Wellbeing Programs and trips to Long Reach Water Hole.



02/04/2020 – Safe House front gate displaying clear instructions of Handwashing before entering the Safe House.



02/04/2020 - New Concrete Slab and BBQ Table's erected in the Safe House yard ready for Outdoor Yarning Sessions once restrictions are lifted.



NIGHT PATROL LOCAL AUTHORITY REPORT

COMMUNITY: Elliott

Date: 05.05.2020

Staff Members: Team Leader: Pacey Jackson

Night Patrol Officer: Sherina Ulamari Night Patrol Officer: Mitchell McCormack

Night Patrol Officer: 1 x vacancy

Hours of Operation: Monday to Friday 6pm - 11pm

Operational Brief:

The Night Patrol has been working consistently with the exception of a few nights when 2 staff were off sick last Wednesday, Thursday and Friday.

The Team Leader has advised that the Community generally remains quiet.

Recruitment:

The patrol is looking to recruit another Night Patrol Officer and the applications closed 08.04.2020.

Concerns raised/Community issues

No concerns tabled for this meeting.

Goals and Objectives:

The current objective is to recruit a 4th staff member to increase the Team's capacity.

Training

Face to face training is still not possible at this stage.

CDT is delivering LLN training via video conferencing on going.

1



NIGHT PATROL LOCAL AUTHORITY REPORT

Major Incidents/Events

Nil

Statistical Report:

The Statistical Report is not available at this time due to the Zone Manager being on leave.

Report prepared by

David Lightowler Regional Manager

Night Patrol Barkly Regional Council T: (08) 8962 0000 | F: (08) 8962 1187 | D: (08) 8962 0084

GENERAL BUSINESS

ITEM NUMBER 7.1

TITLE Land Division Map of Elliott

REFERENCE 295476

AUTHOR Shelley McDonald, Area Manager - Elliott

RECOMMENDATION

That the Authority

a) Receive and note the report from Area Manager on Map of Elliott.

14 May 2020 BARKLY REGIONAL COUNCIL

SUMMARY:

Attached is a map that highlights Barkly Regional Council blocks as well as Crown Land blocks with in the town Boundaries of Elliott, Area Manager to explain Barkly Regional Council's responsibilities for the blocks and take any questions arising from the map.

BACKGROUND

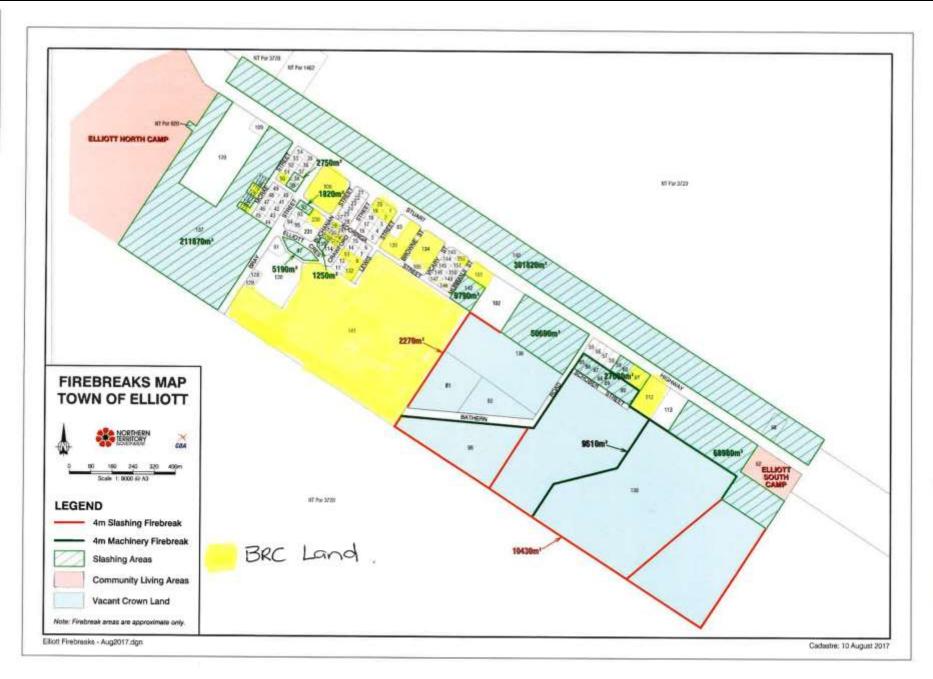
ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

1 Land Division Map of Elliott.pdf

Land Division Map of Elliott.pdf



GENERAL BUSINESS

ITEM NUMBER 7.2

TITLE RISE - Ngurratjuta CDP Report

REFERENCE 295528

AUTHOR Shelley McDonald, Area Manager - Elliott

RECOMMENDATION

That the Authority

a) Receive and note the report from RISE-Ngurratjuta CDP

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

15 CDP Update for LA meetings May 2020.pdf



14 May 2020

BARKLY REGIONAL COUNCIL

Rise-Ngurratjuta CDP Update for Local Authority Meetings – May 2020

Updated Nationally on CDP advice from NIAA

The current contingency arrangements are to stay in place until the 22 May 2020 and will be reviewed before this date to see if they continued.

Contingency Arrangements are:

To support efforts to limit the spread of COVID-19 across Australia, the government decided CDP participants are not required to attend:

- CDP Activities
- Appointments
- Hosted activities and work experience activities

Job Seeker will still need to report to Centrelink, as normal including reporting any income/hours worked to receive your income support

Appointments and other services will still be available via phone or online no face to face contacts. These appointments are voluntary. There will not be any penalties for not attending.

Update from CDP

Rise-Ngurratjuta offices are open at Tennant Creek, Elliott, Epenarra and Ali Curung and operating within NIAA COVID-19 temporary arrangements guidelines.

- Participants are primarily being contacted regularly by telephone for case management, welfare checks, resume updating and post placement support by our Service Co-ordinators.
- We have staff engaged in asset reviews and tagging and maintenance of all equipment, stock taking of equipment, tools and resources, so that activities can be very quickly recommenced when required.
- Additionally, we have reviewed, and updated risk assessments and activity plans are being forward planned.
- We continue to contact/work with employers, we have 12 jobs listed and are trying to place jobseekers into these jobs.
- In addition, we are in planning stage with Saltbush to get 30 job seekers signed up for Driver L permit training (when possible run training again).
- We are working with St Vinnies on how to get clothing packages and products to communities.
- We are part of the multi-level Government group for Critical Goods Remote
 Transport and the Community based transport group which provides transport of
 communities to safe accommodation if required.
- Have support Saltbush in Elliott with the School Nutrition program during the School holidays with delivery of food to children

- · Elliott team engaged with NLC and Council with packaging food for families
- · Epenarra staff helping council on the ground where needed

We have put an offer to Service provider to promote their services in our office in Tennant Creek via a presentation to be put on a loop for visitors to the site (for when open again). We would like to extend to this to anyone attending the LA meetings. Please contact Carol Hermans Regional Manager at Tennant Creek office if want to discuss 08 79112260.

A Summary of where we are engaged:

- · Regular telephone contact with jobseekers
- · Working with local communities whilst observing appropriate social distancing
- Working on asset maintenance, equipment management and community assistance
- · Supporting other programs within community as requested
- Office painting
- · Supporting job seekers with transport to employment
- · Supporting the medical centre
- · Supporting other programs with school food programs
- Watering cemetery areas
- · Collecting firewood for community
- Rubbish runs in community
- Supporting council on ground with upkeep of local areas
- Mailing out request for support for St Vinnies
- Supporting with St Vinnies with clothing
- Keeping gardens (WFD gardens) going
- Making tables and chairs (using as templates for future projects)
- Cleaning cars & car maintenance
- Researching ideas for more innovative activities
- Doing appointments
- · Checking files
- Making face masks

Rise-Ngurratjuta is fortunate to have extremely committed and professional staff who are well prepared for the resumption of normal activities. We have quickly adapted our service delivery to still be effective within the constraints of the current COVID-19 pandemic.

Any requests for support in your community please contact Carol Hermans Regional Manager to discuss, if we can help, we are happy to in the boundaries of COVID-19 guidelines.

REPORTS FROM BARKLY REGIONAL COUNCIL





ITEM NUMBER 10.1

TITLE 5 Year Infrastructure Plan

REFERENCE 295845

AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That the Authority

a) Receive and note the report.

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

Five Year Infastructure Plan - 2020 - Version 3.0.pdf

Barkly Regional Council

Infrastructure and Asset Management Plans

January 2020

Barkly Regional Council is a regional council, providing infrastructure, services and programs to individuals, couples, families, children's groups, schools, business and agencies across Barkly region. Council is responsible for the management, planning and development of a significant proportion of infrastructure. Council strive for a sustainable well-coordinated Barkly Region community- the business of community services and development is our priority.

Council is currently providing services through a group of assets valued around \$57M. The group of assets through which council currently delivering services are Transport infrastructure, Building and facilities, Parks and gardens, streetlight and a range of vehicles. Transport infrastructure includes all fixed assets such as roads and footpaths, whereas building and facilities covers the buildings, houses, sports facilities and other municipal facilities which is used to provide services. To meet the demand and expectation from community and to align with the level of service provided by Council, future spending is required in infrastructure and existing infrastructure needs to be maintained.

To meet the services level, the demand from the community and enhance liability to manage the existing assets, council has prepared a 5 years Infrastructure plan, an assets management plan for transport infrastructure and an asset management plan for Building and facilities. The 5 year Infrastructure Plan makes recommendations for the future provision of infrastructure and equipment. The infrastructure plan also priorities the funding requirements for infrastructure at local and regional levels. The Asset Management Plans provides the details of the current assets, its condition and defines the level of services to be provided and how the service is to be provided. It also provides the funding requirement to deliver the services.

5 Year Infrastructure Plan:

This plan has identified 72 projects valued \$28.8M which are planned for next five years, included are 49 projects valued \$26.4M which are considered as major projects. Major projects are defined by their value and complexity. Generally, project valued more than \$250K are considered as major projects. These identified projects include the projects nominated from local authorities, Council staff and Elected Members. It has also considered the need and demand projected from Asset Management plan.

It is inevitable that for all these projects, council cannot fund from its own resource. So, these projects are planned to be funded from a mix of council's own resource, grant from state and federal Governments and from the Local Authorities budgets. The plan has identified that council has to allocate \$10M over five years and seek funding from state and federal Governments for \$15.5M and use \$0.42M from local Authority fund.

To ease the planning process projects are prioritised as priority one projects (P1P), priority two projects (P2P) and priority three projects (P3P). It has a target to deliver P1P within the first three year, P2P within first four year and P3P within five years. Due to degree of uncertainty of the grant and council budget, the plan has adopted this prioritising methodology rather than prioritising in year-to-year basis. This plan considers completing at least two major projects each year.

Our expectation is that Council will budget to complete for two major and seven minor Infrastructure projects each financial year. Identified priority projects may vary year to year dependant on the changing priorities of council and residents. Priorities may also vary based on the availability of grant funding for specific projects.

The list of projects will be reviewed regularly and be compared against NT and Federal grant programs to identify when additional funding becomes available to complete major projects. If additional funding is not available some projects may have to be delayed or cancelled.

The distribution of budget on each of the different sub-asset types is as below and the details of the projects are presented in attached sheet.

Distribution of Project cost according Asset sub type

Distribution of Project cost according Asset sub type	Amount
Road/footpath/bicycle path	\$ 3,969,000.00
Building	\$ 5,290,000.00
Cemetery Upgrade	\$ 652,083.00
Shed for specific purposes	\$ 183,000.00
Sports and Rec Facility	\$ 9,067,187.00
Municipal & essential service	\$ 1,655,000.00
Parks and Gardens	\$ 3,590,000.00
Streetlight	\$ 600,000.00
Funded Program	\$ 3,800,000.00
Total=	\$28,806,270.00

This plan understands the need of current assets replacement, creation of dumpsite and clean-up of legacy waste and sealing of road out to the airstrip in Arlpururrulam; the instalment of shade over the water tank, refurbishing and lighting of Tennis Courts, fixing the power and fencing the edge of the court in Elliott; the need of weighbridge and office at landfill site, installation of AllQuip water truck in Tennant creek and upgrade of Lake Mary Ann Dam. Due to limitation of council resources, uncertainty of grant and extend of resource required for these projects, they are listed only on identified project list. In the event that time, funds or other resource are available these project will be prioritised accordingly.

Items such as roads and footpaths are planned to have some expenditure each year over the term of the five year plan. The level of expenditure will be dependent on the availability of funds and other priority projects that need to be completed.

Asset management plan:

Council manages four major asset types namely Building and facilities, Transport infrastructure, Plant and vehicle and Streetlights. Building and facilities has the current value of \$21,719,000 and Transport infrastructure (roads & footpaths) has the value of \$34,920,000, in total around \$57M. These assets have current replacement value of \$51,116,000 and \$43,013,000 respectively.

Plant, Vehicle and Streetlight asset types are not included in this plan; however a detailed review was carried out earlier in the year with all assets being revalued and accurate depreciation schedules put in place. Subject to available capital funds plant and vehicles are replaced in line with the depreciation schedule. Plant, vehicle and lighting plans will be developed in the next financial year.

Asset management plan has identified rate of asset consumption as 4% and 4.8% and the rate of renewal is 0% and 0.5% creating a deficit of \$2.5M and \$2.9M each year for these assets respectively. Due to this deficit in renewal assets profile is moving towards poor condition.

Some assets have already exceeded their life by several years. Replacement cost for assets which have already exceeded its life by two year is \$7.8M.

Limitations:

Council has identified these projects as a priority projects, it is anticipated that in the course of time and the availability of funding, identified priority project may be changed to better reflect future needs.

The renewal of existing assets needs to be considered along with the need for new assets. The combination new and existing assets determine the overall annual cost of maintaining our total infrastructure. As our assets increase so does the need for additional funds to maintain these assets on an ongoing bases. This will mean additional income will be required in future years to maintain Council's assets and infrastructure.

Five Year Infrastructure Plan for Barkly Regional Council

Schedule of time frame to complete the projects	Project Priority
Plan to Complete within First Three year-Subject to budget availability	(P1P)
Plan to Complete within Four year-Subject to budget availability	(P2P)
Plan to Complete within five year-Subject to budget availability	(P3P)

Cost Estimate

	Project type	Asset	Local	Project Detail	rity	Cost	Budget			ory	8
	rioject type	category	Authority		Priority	Estimate	Grant	Council	LA CP	Project Category	Status
A	ARLPURURRUL	AM									
1	Road Maintenance	Transport	Arlpururrulam	Road repair and maintenance of roads including resealing	P1P	\$220,000	\$220,000	\$ -		Major	Complete
2	Road Sealing	Transport	Arlpururrulam	Sealing of road out to the airstrip (2000m x 6m)	РЗР	\$660,000	-	\$660,000		Major	
3	House	Building	Arlpururrulam	D & C of Short term safe house for domestic violence/women's education and engagement projects	P2P	\$500,000	\$500,000			Major	

4	Mens Shed	Facilities	Arlpururrulam	can escape from domestic issues and can	P2P	\$100,000	\$80,000	\$20,000	Major	
				be used to men's community projects						
5	Public toilet	Facilities	Arlpururrulam	Portaloo x 2 - men's and women's plus trailers	P1P	\$30,000		\$30,000	Minor	Complete
6	Skate park	Facilities	Arlpurrurulam	Move existing skate park and upgrade facility	P2P	\$500,000	\$400,000	100,000	Major	Commenced
7	Play Ground	Facilities	Arlpurrurulam	Construction of new playground with shade and soft ball	P1P	\$180,000	\$140,000	\$40,000		
8	Basketball court	Facilities	Arlpurrurulam	New basketball court with lighting and cover	P2P	\$500,000	\$400,000	\$100,000		
9	Old Basketball court	Facilities	Arlpurrurulam	Toilets for old basketball court – used as meeting area		\$250,000			Major	
10	Play Ground	Facilities	Arlpurrurulam	Play equipment for young children/toddlers		\$120,000				
11	Public Areas	Facilities	Arlpurrurulam	2 x shade and BBQ areas		\$50,000				
12	Shiny Shed Area	Facilities	Arlpurrurulam	Fenced toddler/family area		\$100,000				
13	Landfill	Facilites	Arlpurrurulam	Fence the new landfill site		\$150,000				
-						\$3,410,000	\$1,740,000	\$950,000		

B	ALI CURUNG									
1	Lighting	Facilities	Ali Curung	Provide light on softball field	P2P	\$40,000	\$ -	\$40,000	Minor	Complete

2	Lighting	Facilities	Ali Curung	Provide light on basketball court	P1P	\$10,000		\$ -	\$10,000	Minor	Complete
3	Roofing	Building	Ali Curung	Construction of roof over basketball court	P1P	\$180,000	\$144,000	\$36,000		Minor	Complete
4	Field upgrade	Facilities	Ali Curung	Upgrade softball field with grass	P2P	\$10,000		ş -	\$10,000	Minor	
5	Upgrade football field	Facilities	Ali Curung	Upgrade football field-lightening, grass (turf), new bore, fence, irrigate	P1P	\$1,000,000	\$1,000,000				
6	Visitor Accom- modation	Building	Ali curung	Refurbishments to visitor accommodation	P2P	\$150,000		\$150,000		Minor	
7	Hall	Building	Ali Curung	Construction of new sports and recreation hall	P1P	\$3,000,000	\$3,000,000			Major	Commenced
8	Fencing	Facilities	Ali Curung	Construction of fence around cemetery (100*50m)	P1P	\$32,370		\$ -	\$32,370	Minor	
9	Fencing	Facilities	Ali Curung	Construction of fence around cemetery (35m*20m)	P1P	\$11,869		\$ -	\$11,869	Minor	
10	Shed	Facilities	Ali Curung	Construction of shed (bough shed), 3m*3m*2.7m, 1nos	P1P	\$1,500		\$ -	\$1,500	Minor	Complete
11	Water tank	Facilities	Ali Curung	Establishment of water tank at cemetery (5000 ltrs elevated polyethylene water tank with rail and fittings)	P1P	\$10,000		\$ -	\$10,000	Minor	
12	Housing	Building	Ali Curung	Refurbishment of staff housing		\$250,000					
13	Library	Building	Ali Curung	New Library in existing building		\$150,000					
14	Lighting		Ali Curung	Upgrade lights to solar lighting as per dark spot audit	P1P	\$30,000				Minor	

15	Shed	Building	Ali Curung	Construction of a new shed in depot work yard	P2P	\$250,000				MAjor	
						\$5,125,739	\$4,144,000	\$186,000	\$115,739		

Ē	AMPILATWATI	4									
1	Shade	Facilities	Ampilatwatja	Construction of shed(bough shed), 3m*3m*2.7m, 4nos	P1P	\$6,000		\$ -	\$6,000	Minor	
2	BBQ Shed	Facilities	Ampilatwatja	Construction of shed with RCC base foundation with BBQ (6m*6m)	P2P	\$15,000		\$ -	\$15,000	Minor	
3	Accom- modation	Building	Ampilatwatja	New transportable 2BR demountable	P3P	\$200,000	\$160,000	\$40,000			
4	Fencing	Facilities	Ampilatwatja	Construction of fence around cemetery (7000m*1000m)	P3P	\$517,920	\$500,000		\$17,920	Major	
5	Structural upgrade	Facilities	Ampilatwatja	Construction of enclosed structure for basketball (42m*24m*6.2m)	P1P	\$409,000	\$327,200	\$81,800		Major	
6	Ablution	Facilities	Ampilatwatja	Construction of ablution block- WC+Shower	P1P	\$240,000		\$50,000	\$190,000	Major	Commenced
7	Workshop	Building	Ampilatwatja	Construction of bigger workshop	P2P	\$120,000		\$120,000		Minor	
8	Municipal Work Depot	Building	Ampilatwatja	Concrete Slab in municipal work depot	P2P	\$95,000		\$95,000		Minor	
9	Basketball courts	Facilities	Ampilatwatja	Refurbishment of sport and rec area (basketball courts)		\$350,000					
10	Sport and Rec	Facilities	Ampilatwatja	Construct a new sports and rec building		\$1,200,000					

11	Water Park	Building	Ampilatwatja	Construct a water park	\$600,000				
12	BMX Track		Ampilatwatja	Construct a BMX track	\$200,000				
					\$3,949,920	\$987,200	\$386,800	\$228,920	

D	ELLIOTT									
1	Staff-Housing	Building	Elliott	D & C of 2BDR units -Staff Housing(3nos)	P2P	\$1,000,000	\$800,000	\$200,000	Major	
2	Footpath	Transport	Elliott	Construction of footpath -Renewal Project	РЗР	\$125,000		\$125,000	Minor	Complete
3	Water Park Upgrade	Facilities	Elliott	Shade over the Water Park		<u>\$48,950</u>			Minor	Commenced
4	Tennis Court Upgrade	Facilities	Elliott	Refurbish and Lighting of Tennis Courts		\$58,713			Minor	
5	Jim Rennie Reserve	Facilities	Elliott	Jim Rennie Reserve masterplan and upgrade of all facilities	P2P	\$2,500,000	\$2,000,000	\$500,000	Major	
6	Office	Building	Elliott	Shade area in front of the office and get office painted (inside and out)	P2P	\$90,000		\$90,000	Minor	
7	Staff-Housing	Building	Elliott	Renovation of two staff housing	P1P	\$250,000		\$250,000	Major	Commenced
8	Shed	Facilities	Elliott	Construction of shed over memorial structure	P2P	\$60,000	\$60,000	\$ -	Minor	
9	Oval	Facilities	Elliott	Ablution block with toilets at the new oval for events		\$500,000				

			\$4,632,663	\$2,860,000	\$1,165,000	\$ -	
						100	

1	Bike Path	Transport	Tennant Creek	Construction of bike path with lighting	P1P	\$2,064,000	\$1,651,200	\$412,800	Major	commenced
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2	Footpath	Transport	Tennant Creek	Construction of footpath	P2P	\$900,000		\$900,000	Major	
3	Staff-Housing	Building	Tennant Creek	D & C of 2BDR (4 nos) town houses-Staff Housing	РЗР	\$1,500,000		\$1,500,000	Major	
4	Office	Building	Tennant Creek	D & C new animal management facility/office	P2P	\$700,000		\$ 700,000	Major	
5	Admin Block	Building	Tennant Creek	Upgrade Council Admin Block	P2P	\$500,000		\$ 500,000	Major	
6	Office	Building/ Structure	Tennant Creek	Weighbridge and Office at landfill site		\$400,000	\$320,000	\$80,000	Major	
7	fencing	Facilities	Tennant Creek	Extension and Construction of fence around cemetery	P1P	\$48,555		\$48,555	Minor	Complete
8	Lighting	Building	Tennant Creek	Install new external lighting at council office & Civic Hall	P1P	\$25,000		\$25,000	Minor	Complete
9	Fencing	Building	Tennant Creek	Council Office Security fencing	P1P	\$65,000		\$65,000	Minor	Complete
10	Civic Hall	Building	Tennant Creek	Civic hall upgrade	P1P	\$180,000		\$180,000	Minor	
	Civic Hall	Building	Tennant Creek	A/C Civic Hall	P1P	\$300,000		\$316,000	Major	Complete
11	Public toilet	Facilities	Tennant Creek	Construct public bathrooms and shower for visitor use	P2P	\$600,000	\$480,000	\$120,000	Major	

12	Anzac hill	Parks and garden	Tennant Creek	Redevelopment of ANZAC hill & addition of viewing platform	P2P	\$240,000		\$ -	\$240,000	Major	
13	Lake Mary Ann	Parks and Garden	Tennant Creek	General Upgrade	P1P	\$400,000		\$400,000		Major	
14	Lake Mary Ann	Parks and Gardens	Tennant Creek	Upgrade Toilet Facilities	P2P	\$150,000		\$150,000		Major	
15	Lake Mary Ann	Parks and Gardens	Tennant Creek	Caravan Park Development	РЗр	\$3,000,000		\$3,000,000		Major	
16	Street light	Facilities	Tennant Creek	Upgrade existing street light with energy efficient light and vandal resistant. Addition of extra light to dark spot	PZP	\$600,000		\$600,000	-	Major	Commenced
17	Youth Links	Specific Purpose Building	Tennant Creek	Youth links-Specific purpose building	P1P	\$300,000	\$300,000			Major	Commenced
18	Football oval	Facilities	Tennant Creek	Construction of Staunton oval-fencing, field upgrade, line, post	P1P	\$152,524		\$152,524		Major	Commenced
19	Swimming Pool	Facilities	Tennant Creek	Swimming pool solar water heater	РЗР	\$288,000		\$288,000		Major	Complete
20	Civic Hall	Facilities	Tennant Creek	Air conditioning of Civic Hall		\$300,000		\$300,000			Complete
21	Admin Office	Building	Tennant Creek	Refurbishment of Administration building		\$600,000					
22	Footpath	Transport	Tennant Creek	Footpath along Ambrose Street		\$120,000					
23	Footpath	Transport	Tennant Creek	Footpath along Kargaru Road		\$100,000					
24	Bowling Club	Facilities	Tennant Creek	Bowling Club Green		\$250,000		-			

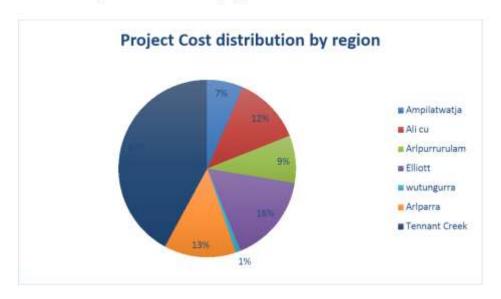
25	Seating and Shade	Parks and Garden	Tenant Creek	New seating and shade in parks	\$150,000				
26	ANZAC HIII	Facilities	Tennant Creek	ANZAC Hill viewing platform	\$220,000				
27	Lake Mary Ann	Parks and Garden	Tennant Creek	New play equipment at Lake Mary Ann	\$400,000				
					\$14,053,079	\$2,751,200	\$9,421,879	\$40,000	

Ē	WUTUNUGUR	RA									
1	Lighting	Facilities	Wutunugurra	Provide light on basketball court	P1P	\$10,000	1	\$ -	\$10,000	Minor	Complete
2	Fencing	Facilities	Wutunugurra	Construction of fence around cemetery (35m*20m)	P1P	\$11,869		\$ -	\$11,869	Minor	
3	Shed	Facilities	Wutunugurra	Construction of Shed around community shelters	P2P	\$8,000		s -	\$8,000	Minor	
4	Water tank	Facilities	Wutunugurra	Establishment of water tank at cemetery (5000 Itrs elevated polyethylene water tank with rail and fittings)	P1P	\$10,000		\$ -	\$10,000	Minor	Complete
5	Signs	Facilities	Wutunugurra	Sign in cemetery	P1P	\$2,000		\$ -	\$2,000	Minor	
6	Roofing	Building	Wutunugurra	Construction of roof over basketball court	P1P	\$180,000	\$144,000	\$36,000		Minor	Complete
7	Depot Shed	Building	Wutunugurra	Upgrade depot shed	P2P	\$100,000		\$100,000		Major	
8	Football Oval	Building	Wutunugura	Ablution block for football oval		\$500,000					
9	BMX Track		Wutunugurra	Construct a BMX track	P1P	\$100,000					
						\$921,869	\$144,000	\$136,000	\$41,869		

<u>G</u>	ARLPARRA								
1	Oval	Facilities	Arlparra	Upgrade football oval-grass (turf),irrigation, lights, new bore	\$700,000	\$560,000	\$140,000	Major	
2	Sport and Rec	Building	Arlparra	Refurbishment of basketball court and Sports and Rec building	\$800,000				
					\$1,500,000	\$560,000	\$1,04,000		

Graphical Representation of distribution of Projects and its costs

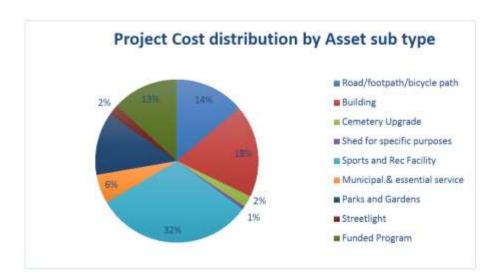
1. Project cost distribution by region



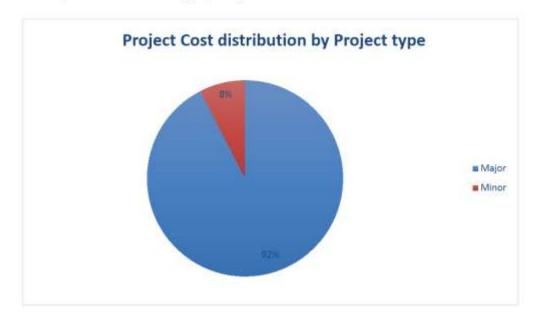
2. Project cost distribution by Asset type



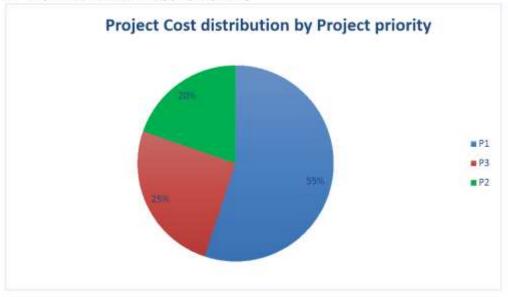
3. Project cost distribution by Asset sub type



4. Project Cost distribution by project type



5. Project cost distribution by project priority



COMPLETED PROJECTS

Install new external lighting at council office & Tennant Creek Civic Hall- MINOR-\$25000

Extension and Construction of fence around Tennant Creek cemetery- MINOR-\$48555

Arlpururrulam Road Repair and maintenance of roads including resealing- MAJOR- \$220000

Public toilets in Arlpururrulam- MINOR- \$30,000

REPORTS FROM BARKLY REGIONAL COUNCIL

ITEM NUMBER 10.2

TITLE Barkly Working Groups Reports

REFERENCE 295902

AUTHOR Makhaim Brandon, Administration Officer

RECOMMENDATION

That the Authority

- a) Receive and note the Youth Justice Facility plan;
- b) Receive and note the Visitor Park minutes;
- c) Receive and note the Economic Working Group minutes.

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS:

- 1 Tennant Creek NYF 200409_1630.pdf
- 25 23rd April 2020 VP WG DRAFT Minutes.pdf
- 3 22 April 2020 EGS WG DRAFTMetting Minutes TC Edit.pdf





* ARTISTIC IMPRESSION ONLY

TENNANT CREEK NEW YOUTH FACILITY - FLOOR PLAN (STAGE 1 & STAGE 2)



SK01 Date: 09.04.2020





TENNANT CREEK NEW YOUTH FACILITY - ARIAL VIEW (STAGE I)

SK02 Date: 09.04.2020





TENNANT CREEK NEW YOUTH FACILITY - ARIAL VIEW (STAGE 1 & STAGE 2)

SK03 Date: 09.04.2020





TENNANT CREEK NEW YOUTH FACILITY - PERSPECTIVE VIEW (STAGE I & STAGE 2)

SK04 Date: 09.04.2020





Barkly Regional Deal

Meeting Minutes

BRD Tennant Creek Visitor Park Working Group

Via Zoom

23 April 2020 12pm - 1pm

Co-Chairs: Kym Brahim (Patta) & Craig Kelly (NTG)

Facilitator: Tim Candler

Minute Taker: Nicole Civitarese

Opened: 12:06pm

Welcome, Acknowledgement of Country and Introductions

Attendees: Karen Harlan, Karen Walsh, Sarah Fairhead, Sally Langton, Joe Carter, Ray Wallis, Jeffrey McLaughlin, David Grant, Joe Burton, Deborah Booker, Geoff Evans, Matilda Holmes, Jennifer Camphoo, Steven Edgington

Apologies: Kym Brahim, Amy Blair, Craig Kelly

Overview of Barkly Regional Deal and current progress of Working Group

Updates from the Barkly Backbone Team:

- Community engagement plans were not able to go ahead and have had to change.
- Have reviewed BRD initiatives to see what can progress with minimal consultation.

Review of previous minutes:

Minutes from 19 February 2020 to be accepted next WG meeting and action items to be update at next WG meeting.

Visit to Alice Springs Visitor Park

Feedback from Mr Ray Wallis on his visit to the Alice Springs Visitor Park.

- It is worth going to visit the Alice Springs Visitor Park if you are able to.
- Approx. 90 bed facility, and on a large block of land.
- The location of the visitor park is out of town, and it appears people are adapting to how far away it is out of town.
- Has a range of accommodation options.
- The concepts of the various accommodation is worthwhile.
- From a management perspective it is difficult to have an over sight of the whole facility.
- For Tennant Creek, focusing on 30 35 bed facility would allow for a better management of the facility.

andscape of Epenarra. Artist Suite Poterson, Epenarra 2018 (18EP151)
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Community Consultation

Review and feedback of DRAFT questions for community.

- At the 19 February 2020 meeting it was discussed having one or multiple sites for cultural reasons.
- When you come from Bush and family reasons, you don't know enemy of other family and that's how fights can start. Lot of people won't go stay in Alice Springs rather stay in the river or family house. If we had a place at each CLA in Tennant Creek at least you know what mob will be there. If you can't have one at each CLA but there should be at least two.
- Expand on question 13 in the DRAFT questions for community e.g. would the size of the facility make a difference on feeling safer with more people and groups from around the Barkly.
- Give DIPL a really comprehensive description so they can find suitable land options.
- Consideration of being clear that pets won't be allowed.
- o There is a big block of land on Noble Street, if you have two facilities.
- Closer to the shops would be better as lots of people coming don't have their own cars.
- Outdoor kitchen or cooking areas would be good.
- Consider an area for multi-purpose area for learning etc. for long term stays.

6. Update from DLGHCD

It is really important to continue to consult as much as we possibly can, the more information we have from people who are likely to use this facility allows means a better designed facility.

A document will be put together on things that should be considered in a block of land. Information has sent to the Backbone Team by DLGHCD, information to be reviewed and input from the WG.

Other ways to engage people outside of Tennant Creek include:

- Phone calls to key people on Communities and Homelands.
- Zoom meetings.
- Use Clinics, Schools, Barkly Regional Council, and Stores etc. as a tool to go a physically going out to speak to people.
- There are some good graphic pamphlets examples that could be distributed.
- o. Radio.

Next steps

How do we move forward?

- Getting materials together, then getting it out to the right people.
- What criteria needs to be met for identifying a block of land.
- It was agreed to change meetings to every second week for one hour until further notice.

Next Meeting Date: 7 May 2020

Meeting closed: 12.57pm

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Action List

item	Action	Time Frame	Comments / Responsibility	Status
1	All members to review ToR and provide feedback.	19/03/2020	All	
2	All members to consider if they would like to be active or contributing members.	19/03/2020	All	
3	WG members to encourage those they know who live in the wider Barkly to become a part of the WG	Ongoing	All	
4	To explore land tenure restrictions on building VP facilities in CLA		NTG	
5	Backbone to provide a draft Community Consult Strategy	19/03/2020	ВВ	
6	To draft a list of potential question based on feedback from the WG to be used within community consult.	19/03/2020	ВВ	

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Barkly Regional Deal

Meeting Minutes

BRD Economic Growth and Support Working Group

Via Zoom

22 April 2020 12pm - 1pm

Facilitator: Tim Candler Secretariat: Amy Blair

Opened: 12pm

Welcome and Updates – Tim Candler

Participants: Craig Kelly, Nicole Civitarese, Rob Duncan, Adam Troyn, Joe Clarke, Robin Gregory, Carol Hermans, Suzanne Curyer, Byron Matthews, Karen Sheldon, Joanne Holden, Del Norris, Pauline Halchuk, Geoff Crowhurst, James Holman, Charlie Caddy, Angela, Karen Sheldon, Steve Baldwin, Angela Teasdale

Apologies: Karan Hayward, Kris Civitarese, Jared Baldwin, Sid Vashist

Overview of Barkly Regional Deal and current progress of Working Group

Tim Candler provide a Backbone update, including the backbones response to COVID 19, the reviewing of work priorities and the need to progress with working groups via online meeting platforms.

Updates from Working Group Members

Karen Sheldon provided an invite for Barkly businesses to contact the Chamber of Commerce for support around accessing information for businesses in light of the COVID 19 and the impact it has had on business. Karen advised that the Chamber can and have been providing support to business to complete paperwork for both federal and NT packages that are available, and have been encouraging people to apply even if they might not think they are eligible, often people's circumstances are being viewed on a case by case basis.

Updates from NTG Department of Trade, Business and Innovation

Rob Duncan provided an update from the NTG DTBI that is in line with the written update provided prior to the meeting

Due to COVID 19 there has been a few changes to their work priorities over the last few weeks.

Rob introduced his current staffing arrangement and their roles:

Adam Troyn – DTBI – Economical Development Officer and SBC

Sheridan Burns - Customer Service Officer Dept of Business

Landscape of Epenama. Artist Suite Poterpon, Epenama 2018 (18EP151)
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Rob Duncan - DTBI - Manager Economic Development

Meg McGrath - Workplace Training Coordinator

DTBI have conducted face to face meetings with approx. 60 business owners to explore their needs and gathering local business feedback, which including, local business not being involved in local development, unaware of projects like Sun cable.

On the 16/03/2020 DTBI sent out a small business survey, and explored 3 keys areas. However the same day the survey was sent out, COVID 19 restrictions came into occurred, noting business's had completing priorities, only 18 responses were received.

Rob advised that there appears to be interest in a small business forum/workshop to occur every few weeks.

Rob advised that DTBI have also been exploring with small businesses what they would like to see at the Barkly Business Hub, i.e location and services. Most have said Barkly House, and information around upcoming and current tenders, training available.

In regards to the mining energy and services, team was exploring opportunities that may present, compiling a list of companies looking at doing business in the area. The team was reaching out to talk with these businesses, this has currently been placed on hold due to COVID 19. Will begin to reach out again shortly and explore if and how COVID 19 has impacted on their operations.

The team have been completing a Jobs Audit, with the purpose of building the Job Profile as part of developing the Regional Workforce Strategy.

However with COVID 19 the team have reached out to 90 businesses, to see if they are aware of the grants available, to explore the adaptability of their business and what support might be needed.

Members of the WG highlighted the need for projects that were "screwdriver ready" in order to keep business going. A question was raised in relation to the venture housing initiative and if this could be fast tracked..

Updates from Commonwealth, Department of Infrastructure Pauline

Pauline Halchuck from the Commonwealth Department of Infrastructure in Canberra advised that her team have been working alongside the NTG and council who are on the ground driving a number of the Barkly initiatives.

Pauline advised that she has been working on progressing the Economic Growth Strategy. Timeline for this has previous been sent out, could look at escalating the timeline if required.

There is \$300000 allocation for the economic growth strategy, discussion on what this could be used for. The working group raised the question of using the funding to brief consultants to help draft a strategy.

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Charlie Kaddy from the NIAA asked a question in relation to the possibility of an indigenous small business champion position being placed in the business hub.

Pauline advised that there is possibly funding available for this position and discussion were underway with NIAA and the NTG.

Working group's members noted having an Indigenous small business champion, a case management approach to supporting indigenous people set up a small business, this would provide more acute support.

Growth strategy should:

- Attract new work
- Cost benefit analysis
- Support process
- Remove barriers

Steve Baldwin raised that previously the REDC had completed work on an Economic Profile for the region. It would was agreed that it would be useful to get a sense of what strategies are out there. Agreeing that it would be beneficial to develop a greed action plan.

Pauline raised that in similar projects it has beneficial to use funding for activities rather than consultancy, especially if the information is already out there. Highlighting that there is a lot of flexibility with how the funding is used and that this can be discussed with the WG.

6. Next steps

It was agreed by WG members to hold the Economic Growth and Support Working Group fortnightly for an hour and continue on the zoom platform.

WG members noted they would like to see the design and marketing of a Barkly Business profile, including a capability statement that could be provided to prospective external business partners, believe opportunities have been lost as this is something that isn't currently available. It was noted the BRD brochure could be used in the interim and to explore the business profile that the REDC had previously developed.

Karen from the Chamber of Commerce stated that she would explore if it is in their capacity to take over some of the work that the REDC were completing.

Note that WG members appeared to know of a number of different pieces of work that have been completed and are relevant to the group. It's important to gather up all the different information and collate it together.

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ltem Number	Action	Responsibility	Due	Status
1	Amend meeting to occur fortnightly for an hour.	Backbone Team	27/04/2020	
2	Update on the integrating the REDC scope in with the Economic Growth and Support Working Group.	NTG/Common	6/05/2020	
3	Ongoing active engagement from WG members To focus on response post COVID 19	ALL WG	6/05/2020	
4	Update on the Beetalo project	Dept of infrastructure	6/05/2020	
5	One pager on the Economic Strategy	Dept of Infrastructure	6/05/2020	

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OTHER BUSINESS

ITEM NUMBER 13.1

TITLE Confirmation of Meeting Date

REFERENCE 295529

AUTHOR Shelley McDonald, Area Manager - Elliott

RECOMMENDATION

That the Authority

a) Confirm the date of the next Local Authority meeting to be held on the 11th of June 2020

14 May 2020 Barkly Regional Council

SUMMARY:

BACKGROUND

ISSUE/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

ATTACHMENTS: